

**Table 1: H.R. 2029, as Posted on the Website of the House Committee on Rules on December 16, 2015,
Amendment #1, Divisions A - L (the Consolidated Appropriations Act, 2016)**

December 16, 2015

House Subcommittee		Fiscal Year 2016, in Millions of Dollars							
		Regular Appropriations 1/			Overseas		Program		Total
		Defense	Nondefense	Total	Contingency Operations 2/	Disaster 2/	Integrity 2/	Emergency 2, 3/	
Discretionary Appropriations									
Agriculture (Division A)	BA:	0	21,750	21,750	0	130	0	-2	21,878
	O:	0	22,207	22,207	0	50	0	0	22,257
Commerce, Justice, Science (Division B)	BA:	5,101	50,621	55,722	0	0	0	0	55,722
	O:	4,984	58,813	63,797	0	0	0	75	63,872
Defense (Division C)	BA:	514,000	136	514,136	58,638	0	0	0	572,774
	O:	527,317	178	527,495	27,354	0	0	0	554,849
Energy and Water (Division D)	BA:	18,860	18,325	37,185	0	0	0	0	37,185
	O:	18,206	19,010	37,216	0	0	0	0	37,216
Financial Services (Division E)	BA:	44	23,191	23,235	0	0	0	0	23,235
	O:	38	23,010	23,048	0	0	0	0	23,048
Homeland Security 4/ (Division F)	BA:	1,705	39,250	40,955	160	6,713	0	0	47,828
	O:	1,607	43,467	45,074	128	336	0	0	45,538
Interior (Division G)	BA:	0	32,159	32,159	0	0	0	700	32,859
	O:	0	32,966	32,966	0	0	0	700	33,666
Labor, HHS, Education (Division H)	BA:	0	162,127	162,127	0	0	1,523	0	163,650
	O:	0	168,779	168,779	0	0	1,311	0	170,090
Legislative Branch (Division I)	BA:	0	4,363	4,363	0	0	0	0	4,363
	O:	0	4,289	4,289	0	0	0	0	4,289
Military Construction, VA (Division J)	BA:	8,171	71,698	79,869	0	0	0	0	79,869
	O:	9,489	70,324	79,813	0	0	0	0	79,813
State, Foreign Operations (Division K)	BA:	0	37,780	37,780	14,895	0	0	0	52,675
	O:	0	45,206	45,206	4,597	0	0	236	50,039
Transportation, HUD (Division L)	BA:	210	57,091	57,301	0	300	0	0	57,601
	O:	208	120,259	120,467	0	2	0	0	120,469
Total	BA:	548,091	518,491	1,066,582	73,693	7,143	1,523	698	1,149,639
	O:	561,849	608,508	1,170,357	32,079	388	1,311	1,011	1,205,146

Source: Congressional Budget Office.

Notes: Defense = budget function 050; Nondefense = budget functions other than 050;

BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Amendment #1 contains appropriations for 2016 (Divisions A - L).

Other provisions of amendment #1 (Divisions M-P) are shown in tables 2-4. Those divisions are shown separately because they affect direct spending and revenues.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits for 2016 are \$548,091 million for the defense category and \$518,491 million for the nondefense category, for a total of \$1,066,582.
2. Appropriations designated pursuant to section 251(b)(2) of the Deficit Control Act. The spending limits set by the act (see footnote 1) will be adjusted to accommodate appropriations for these purposes.
3. Amounts shown in this column for the Commerce, Justice, Science, and Interior Subcommittees result from sections 121 and 135, respectively, of the Continuing Appropriations Act, 2016 (P.L. 114-53).
4. In addition to the budgetary effects included in the table, sections 573-575 of Division F (1-year extension of several visa programs) would result in an increase in revenues in 2016 of \$1 million and a decrease in revenues over the 2016-2025 period of \$4 million.

Table 2: Estimate of Effects on Direct Spending and Revenues of Divisions M through P of House Amendment #1 to H.R. 2029, as Posted on the Website of the House Committee on Rules on December 16, 2015¹

(Millions of dollars, by fiscal year)

December 16, 2015

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016 - 2020	2016 - 2025
CHANGES IN DIRECT SPENDING												
DIVISION O (Other Matters)												
Estimated Budget Authority	-3,358	7,403	1,520	429	-32	-165	-208	-228	-252	-275	5,961	4,831
Estimated Outlays	1,713	363	2,261	765	763	-290	-397	-344	-372	-375	5,861	4,080
DIVISION P (Tax-Related Provisions)												
Estimated Budget Authority	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
Estimated Outlays	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
Total Changes in Direct Spending												
Estimated Budget Authority	-3,358	7,403	864	-494	-310	-165	-208	-228	-252	-275	4,104	2,974
Estimated Outlays	1,713	363	1,605	-158	485	-290	-397	-344	-372	-375	4,004	2,223
CHANGES IN REVENUES²												
DIVISION O (Other Matters)												
Changes in Revenues	379	419	419	419	419	420	420	420	420	420	2,055	4,155
DIVISION P (Tax-Related Provisions)												
Changes in Revenues ³	-121	-11,883	-6,346	-10,920	-10,265	-4,308	-4,356	-3,657	-3,834	-3,844	-39,538	-59,538
Total Changes in Revenues	258	-11,464	-5,927	-10,501	-9,846	-3,888	-3,936	-3,237	-3,414	-3,424	-37,483	-55,383
<i>On Budget</i>	258	-11,464	-5,281	-9,608	-9,546	-3,888	-3,936	-3,237	-3,414	-3,424	-35,645	-53,545
<i>Off Budget</i>	0	0	-646	-893	-300	0	0	0	0	0	-1,838	-1,838
NET INCREASE OR DECREASE (-) IN DEFICITS FROM CHANGES IN DIRECT SPENDING AND REVENUES												
Total Change	1,455	11,827	7,532	10,343	10,331	3,598	3,539	2,893	3,042	3,049	41,487	57,606
<i>On Budget</i>	1,455	11,827	6,886	9,450	10,031	3,598	3,539	2,893	3,042	3,049	39,649	55,768
<i>Off Budget</i>	0	0	646	893	300	0	0	0	0	0	1,838	1,838

Sources: Congressional Budget Office and the Staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

Some provisions of the bill would affect discretionary spending; those effects are not included in this table.

1. Enacting Division M would have no effect on direct spending or revenues. Enacting Division N would increase revenues from criminal penalties by an insignificant amount; the associated direct spending from criminal penalties also would increase by an insignificant amount.
2. Positive numbers indicate increases in revenues; negative numbers indicate decreases in revenues.
3. Estimated revenues are contingent on an amendment that would, on page 1918, line 9, insert "such nonimmigrants or" after "are." If that amendment were not adopted, estimated revenues would decrease by between \$2 billion and \$3 billion.

Table 3: Estimate of Effects on Direct Spending and Revenues of Division O (Other Matters) of House Amendment #1 to H.R. 2029, as Posted on the Website of the House Committee on Rules on December 16, 2015

(Millions of dollars, by fiscal year)

December 16, 2015

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016 - 2020	2016 - 2025
CHANGES IN DIRECT SPENDING												
Title I												
Section 101. Oil Exports, Safety Valve, and Maritime Security												
Estimated Budget Authority	*	*	-50	-95	-105	-155	-215	-220	-275	-330	-250	-1,445
Estimated Outlays	*	*	-50	-95	-105	-155	-215	-220	-275	-330	-250	-1,445
Title III												
Section 302. World Trade Center Health Program												
Budget Authority	330	346	380	440	485	501	518	535	552	570	1,981	4,657
Estimated Outlays	89	103	139	322	425	445	466	488	511	536	1,078	3,523
Title IV												
Section 402. September 11th Victim Compensation Fund of 2001												
Estimated Budget Authority	0	4,600	0	0	0	0	0	0	0	0	4,600	4,600
Estimated Outlays	1,600	-923	950	1,209	1,764	0	0	0	0	0	4,600	4,600
Section 402. 9-11 Response and Biometric Exit Account												
Estimated Budget Authority	0	400	210	210	180	0	0	0	0	0	1,000	1,000
Estimated Outlays	0	160	244	208	217	114	39	18	0	0	829	1,000
Section 404. Compensation for United States Victims of State Sponsored Terrorism												
Estimated Budget Authority	103	1,166	141	150	150	150	150	159	159	159	1,711	2,487
Estimated Outlays	15	132	139	147	154	162	169	177	185	193	585	1,470
Section 405. Budgetary Provisions												
Estimated Budget Authority	-3,800	0	0	0	0	0	0	0	0	0	-3,800	-3,800
Estimated Outlays	0	0	0	-750	-950	-195	-195	-105	-105	-100	-1,700	-2,400
Subtotal Title IV												
Estimated Budget Authority	-3,697	6,166	351	360	330	150	150	159	159	159	3,511	4,287
Estimated Outlays	1,615	-631	1,333	814	1,185	81	13	90	80	93	4,314	4,670
Title V												
Section 501. Medicare Improvement Fund												
Estimated Budget Authority	0	0	0	0	-175	-59	0	0	0	0	-175	-234
Estimated Outlays	0	0	0	0	-175	-59	0	0	0	0	-175	-234
Section 502. Medicare imaging provisions												
Estimated Budget Authority	0	-15	-39	-50	-45	-41	-43	-43	-38	-40	-149	-352
Estimated Outlays	0	-15	-39	-50	-45	-41	-43	-43	-38	-40	-149	-352
Section 503. Medicaid reimbursements for durable medical equipment												
Estimated Budget Authority	0	0	0	-255	-365	-391	-417	-444	-473	-504	-618	-2,849
Estimated Outlays	0	0	0	-255	-365	-391	-417	-444	-473	-504	-618	-2,849
Section 504. Treatment of disposable devices												
Estimated Budget Authority	0	-1	-3	-8	-5	-6	-12	-14	-17	-20	-19	-88
Estimated Outlays	0	-1	-3	-8	-5	-6	-12	-14	-17	-20	-19	-88
Subtotal Title V												
Estimated Budget Authority	0	-16	-42	-313	-590	-497	-472	-501	-528	-564	-961	-3,524
Estimated Outlays	0	-16	-42	-313	-590	-497	-472	-501	-528	-564	-961	-3,524

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(Millions of dollars, by fiscal year)

December 16, 2015

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016 - 2020	2016 - 2025
Title VI												
Section 601. Medicare inpatient hospital payment rate for Puerto Rico hospitals												
Estimated Budget Authority	9	52	53	57	61	65	72	74	75	83	232	600
Estimated Outlays	9	52	53	57	61	65	72	74	75	83	232	600
Section 602. Medicare HITECH payments to hospitals in Puerto Rico												
Estimated Budget Authority	0	14	37	48	59	69	34	5	0	0	157	265
Estimated Outlays	0	14	37	48	59	69	34	5	0	0	157	265
Subtotal Title VI												
Estimated Budget Authority	9	66	90	105	120	134	106	79	75	83	389	865
Estimated Outlays	9	66	90	105	120	134	106	79	75	83	389	865
Title VII												
Section 709. Extension of Hardest Hit Fund; Termination of Home Affordable Modification Program												
Estimated Budget Authority	0	841	791	-69	-272	-298	-295	-280	-235	-194	1,290	-11
Estimated Outlays	0	841	791	-69	-272	-298	-295	-280	-235	-194	1,290	-11
Other Sections, Title VII: Financial Services												
Estimated Budget Authority	*	*	*	*	*	*	*	*	*	*	1	2
Estimated Outlays	*	*	*	*	*	*	*	*	*	*	1	2
Subtotal Title VII												
Estimated Budget Authority	*	841	791	-69	-272	-298	-295	-280	-235	-194	1,291	-9
Estimated Outlays	*	841	791	-69	-272	-298	-295	-280	-235	-194	1,291	-9
Total Changes in Direct Spending												
Estimated Budget Authority	-3,358	7,403	1,520	429	-32	-165	-208	-228	-252	-275	5,961	4,831
Estimated Outlays	1,713	363	2,261	765	763	-290	-397	-344	-372	-375	5,861	4,080
CHANGES IN REVENUES¹												
Section 203. Restriction on use of visa waiver program												
	-1	-1	-1	-1	-1	0	0	0	0	0	-5	-5
Section 402. Increase L-1 and H-1B visa fees²												
	380	420	420	420	420	420	420	420	420	420	2,060	4,160
Total Changes in Revenues	379	419	419	419	419	420	420	420	420	420	2,055	4,155
NET INCREASE OR DECREASE (-) IN DEFICITS FROM CHANGES IN DIRECT SPENDING AND REVENUES												
Total Change	1,334	-56	1,842	346	344	-710	-817	-764	-792	-795	3,806	-75

Source: Congressional Budget Office

Notes: Components may not sum to totals because of rounding; * = between -\$500,000 and \$500,000.

Some provisions of the bill would affect discretionary spending; those effects are not included in this table.

CBO estimates that enacting division O would not increase net direct spending or on-budget deficits by more than \$5 billion in any of the four 10-year periods beginning in 2026.

1. Positive numbers indicate increases in revenues; negative numbers indicate decreases in revenues.
2. Estimated revenues are contingent on an amendment that would, on page 1918, line 9, insert "such nonimmigrants or" after "are." If that amendment were not adopted, estimated revenues would total about \$1 billion to \$2 billion over 10 years (a decrease of \$2 billion to \$3 billion).

Table 4: Estimate of Effects on Direct Spending and Revenues of Division P (Tax-Related Provisions) of House Amendment #1 to H.R. 2029, as Posted on the Website of the House Committee on Rules on December 16, 2015

(Millions of dollars, by fiscal year)

December 16, 2015

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016 - 2020	2016 - 2025
CHANGES IN DIRECT SPENDING												
Title I												
Delay of excise tax on certain high-premium insurance plans												
Estimated Budget Authority	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
Estimated Outlays	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
CHANGES IN REVENUES¹												
Title I												
Delay of excise tax on certain high-premium insurance plans												
	0	0	-2,890	-8,094	-6,750	0	0	0	0	0	-17,734	-17,734
Deductibility of excise tax on high cost employer-sponsored health coverage												
	0	0	0	0	-151	-538	-656	-764	-849	-936	-151	-3,894
Title II												
Annual fee on health insurance providers												
	0	-10,952	-1,217	0	0	0	0	0	0	0	-12,169	-12,169
Title III												
Beginning-of-construction date for wind renewable power facilities eligible to claim the electricity production credit or investment credit in lieu of the production credit (sunset 12/31/19)												
	0	-109	-429	-891	-1,366	-1,836	-2,202	-2,444	-2,583	-2,684	-2,795	-14,545
Extension and phaseout of higher credit rate of solar energy credit (sunset 12/31/21)												
	0	-340	-636	-753	-802	-786	-601	-449	-402	-224	-2,532	-4,995
Extension and phaseout of credits with respect to residential qualified solar electric property and qualified solar water heating property (sunset 12/31/21)												
	-2	-183	-869	-872	-881	-825	-700	0	0	0	-2,808	-4,333
Allow independent refiners to exclude 75% of oil transportation costs from the calculation of their Section 199 manufacturing deduction (sunset 12/31/21)												
	-119	-299	-305	-310	-315	-323	-197	0	0	0	-1,349	-1,868
Total Changes in Revenues	-121	-11,883	-6,346	-10,920	-10,265	-4,308	-4,356	-3,657	-3,834	-3,844	-39,538	-59,538
<i>On Budget</i>	<i>-121</i>	<i>-11,883</i>	<i>-5,700</i>	<i>-10,027</i>	<i>-9,965</i>	<i>-4,308</i>	<i>-4,356</i>	<i>-3,657</i>	<i>-3,834</i>	<i>-3,844</i>	<i>-37,700</i>	<i>-57,700</i>
<i>Off Budget</i>	<i>0</i>	<i>0</i>	<i>-646</i>	<i>-893</i>	<i>-300</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-1,838</i>	<i>-1,838</i>
NET INCREASE OR DECREASE (-) IN DEFICITS FROM CHANGES IN DIRECT SPENDING AND REVENUES												
Total Change	121	11,883	5,690	9,997	9,987	4,308	4,356	3,657	3,834	3,844	37,681	57,681
<i>On Budget</i>	<i>121</i>	<i>11,883</i>	<i>5,044</i>	<i>9,104</i>	<i>9,687</i>	<i>4,308</i>	<i>4,356</i>	<i>3,657</i>	<i>3,834</i>	<i>3,844</i>	<i>35,843</i>	<i>55,843</i>
<i>Off Budget</i>	<i>0</i>	<i>0</i>	<i>646</i>	<i>893</i>	<i>300</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,838</i>	<i>1,838</i>

Source: The Staff of the Joint Committee on Taxation

Notes: Components may not sum to totals because of rounding.

CBO and JCT estimate that enacting Division P would not increase net direct spending in any of the four consecutive 10-year periods beginning in 2026. The agencies estimate that enacting Division P would increase on-budget deficits by at least \$5 billion in at least one of the four consecutive 10-year periods beginning in 2026.

1. Positive numbers indicate increases in revenues; negative numbers indicate decreases in revenues.