

**CBO ESTIMATE FOR THE FURTHER CONTINUING AND SECURITY ASSISTANCE APPROPRIATIONS ACT, 2017—HOUSE RULES COMMITTEE PRINT 114-70 FOR H.R. 2028  
(INCLUDES BUDGETARY EFFECTS OF PREVIOUSLY APPROPRIATED AMOUNTS)**

House Subcommittee		Fiscal Year 2017, in Millions of Dollars									
		Regular Appropriations <sup>a</sup>				Adjustments <sup>b</sup>				Total	
		Base	ATB Reduction <sup>c</sup>	Anomalies <sup>d</sup>	Total	Overseas Contingency Operations <sup>h</sup>	Disaster Relief	Program Integrity	Emergency Requirements <sup>e,f</sup>	Total	
<b>Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (P.L. 114-113)</b>											
	Military Construction, VA <sup>c</sup>	BA:	82,326	n.a.	n.a.	82,326	172	0	0	0	82,498
		O:	82,901	n.a.	n.a.	82,901	1	0	0	0	82,902
<b>Further Continuing and Security Assistance Appropriations Act, 2017</b>											
	Agriculture <sup>e,f,g</sup>	BA:	21,681	-43	14	21,652	0	0	0	204	21,856
		O:	22,129	-28	11	22,112	0	0	0	66	22,178
	Commerce, Justice, Science <sup>f</sup>	BA:	57,042	-125	27	56,944	0	0	0	75	57,019
		O:	64,224	-81	11	64,154	0	0	0	19	64,173
	Defense <sup>h</sup>	BA:	515,630	-970	0	514,660	64,815	0	0	0	579,475
		O:	522,926	-594	0	522,332	36,795	0	0	0	559,127
	Energy and Water <sup>f</sup>	BA:	37,235	-70	93	37,258	0	0	0	1,026	38,284
		O:	37,631	-41	-228	37,362	0	0	0	186	37,548
	Financial Services	BA:	22,821	-45	30	22,806	0	0	0	0	22,806
		O:	22,906	-38	30	22,898	0	0	0	0	22,898
	Homeland Security <sup>i</sup>	BA:	41,160	-80	0	41,080	160	6,713	0	0	47,953
		O:	46,084	-50	440	46,474	123	336	0	0	46,933
	Interior <sup>j</sup>	BA:	32,273	-59	124	32,338	0	0	0	0	32,338
		O:	33,071	-39	24	33,056	0	0	0	0	33,056
	Labor, HHS, Education <sup>g,j</sup>	BA:	166,297	-319	-4,254	161,724	0	0	1,523	0	163,247
		O:	170,876	-139	197	170,934	0	0	1,262	256	172,452
	Legislative Branch	BA:	4,365	-8	-1	4,356	0	0	0	0	4,356
		O:	4,296	-7	-1	4,288	0	0	0	0	4,288
	State, Foreign Operations <sup>h</sup>	BA:	37,904	-74	0	37,830	19,196	0	0	0	57,026
		O:	46,484	-32	0	46,452	6,302	0	0	54	52,808
	Transportation, HUD <sup>f</sup>	BA:	56,749	-123	-1	56,625	0	1,416	0	1,397	59,438
		O:	<u>119,076</u>	<u>-100</u>	<u>-74</u>	<u>118,902</u>	<u>0</u>	<u>35</u>	<u>0</u>	<u>209</u>	<u>119,146</u>
<b>Subtotal, Further Continuing and Security Assistance Appropriations Act, 2017</b>		BA:	993,157	-1,916	-3,968	987,273	84,171	8,129	1,523	2,702	1,083,798
		O:	<u>1,089,703</u>	<u>-1,149</u>	<u>410</u>	<u>1,088,964</u>	<u>43,220</u>	<u>371</u>	<u>1,262</u>	<u>790</u>	<u>1,134,607</u>
<b>Total</b>		BA:	1,075,483	-1,916	-3,968	1,069,599	84,343	8,129	1,523	2,702	1,166,296
		O:	1,172,604	-1,149	410	1,171,865	43,221	371	1,262	790	1,217,509

**CBO ESTIMATE FOR THE FURTHER CONTINUING AND SECURITY ASSISTANCE APPROPRIATIONS ACT, 2017—HOUSE RULES COMMITTEE PRINT 114-70 FOR H.R. 2028  
(INCLUDES BUDGETARY EFFECTS OF PREVIOUSLY APPROPRIATED AMOUNTS)**

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Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; ATB = Across the Board; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Division A of H.R. 2028 contains the Further Continuing Appropriation Act, 2017 which, with certain exceptions, provides for the continuation, through April 28, 2017, of the appropriations and authorities included in Divisions A-I and K-L of P.L. 114-113, the Consolidated Appropriations Act, 2016 and of Division C of P.L. 114-223 the Continuing Appropriations Resolution, 2017.

Division B of H.R. 2028 contains the Security Assistance Appropriations Act, 2017, which provides \$10,075 million, available until expended.

Except for where otherwise noted, amounts provided by Division A of H.R. 2028 are shown on an annualized basis.

- a. In fiscal year 2017, these amounts are subject to the caps on defense and nondefense funding that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.
  - b. Designated pursuant to section 251(b)(2) of the Deficit Control Act; spending limits for fiscal year 2017 will be adjusted to accommodate these amounts.
  - c. Section 101(2) of Division A contains an across-the-board reduction of 0.1901 percent; amounts displayed for the Military Construction, VA subcommittee were provided in Division A of P.L. 114-223 and are not subject to that across-the-board reduction.
  - d. Estimated effects of provisions not included in section 101(a) of Division C of P.L. 114-223 as continued by section 101(1) of Division A of H.R. 2028.
  - e. Section 745 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016, repurposed \$2 million that previously had been designated as an emergency requirement pursuant to an authority other than section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985; that spending cannot be included in adjustments to the discretionary caps.
  - f. Sections 185-192 of Division A of H.R. 2028 provide \$2,704 million in funding, available until expended, to respond to natural disasters; those amounts are designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Deficit Control Act. Section 192 also provides \$1,416 million in funding, available until expended, to respond to natural disasters, and designates that amount as for disaster relief pursuant to section 251(b)(2)(D) of the Deficit Control Act.
  - g. Sections 193-195 of Division A of H.R. 2028 provide funding, available until expended, for innovation projects and state responses to opioid abuse. CBO estimates that, for fiscal year 2017:
    - The \$20 million provided by section 193 would result in an additional \$5 million in outlays for FDA innovation projects;
    - The \$352 million provided by section 194 would result in an additional \$91 million in outlays for NIH innovation projects; and
    - The \$500 million provided by section 195 would result in an additional \$160 million in outlays for state responses to opioid abuse.Consistent with sections 1001-1004 of H.R. 34 of the 114th Congress, for the purposes of estimating the discretionary budget authority and outlays for these provisions under the Congressional Budget and Impoundment Control Act of 1974 and the Balanced Budget and Emergency Deficit Control Act of 1985, these amounts are estimated to provide \$0 budget authority and \$0 outlays.
  - h. Division B of H.R. 2028 provides \$10,075 million, available until expended, for overseas contingency operations and the global war on terror and designates those amounts as such pursuant to section 251(b)(2)(A)(ii) of the Deficit Control Act. See Table 4 for more information.
  - i. Sections 573-575 of the Department of Homeland Security Appropriations Act, 2016, provided for a one-year extension of several visa programs. In addition to the budgetary effects included here, CBO estimates that continuing those authorities in fiscal year 2017 would result in an increase in revenues in 2017 of \$1 million, and a decrease in revenues over the 2017-2026 period of \$5 million.
  - j. Sections 196-200 of Division A of H.R. 2028 provide \$170 million, available until expended, for water infrastructure, environmental health, and maternal and child health.
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## CBO ESTIMATE FOR THE FURTHER CONTINUING AND SECURITY ASSISTANCE APPROPRIATIONS ACT, 2017 HOUSE RULES COMMITTEE PRINT 114-70 FOR H.R. 2028 (INCLUDES BUDGETARY EFFECTS OF PREVIOUSLY APPROPRIATED AMOUNTS)

House Subcommittee		Fiscal Year 2017, in Millions of Dollars		
		Regular Appropriations <sup>a,b</sup>		
		Defense	Nondefense	Total
<b>Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (P.L. 114-113)</b>				
Military Construction, VA	BA:	7,726	74,600	82,326
	O:	8,749	74,152	82,901
<b>Further Continuing and Security Assistance Appropriations Act, 2017</b>				
Agriculture	BA:	0	21,652	21,652
	O:	0	22,112	22,112
Commerce, Justice, Science	BA:	5,091	51,853	56,944
	O:	5,091	59,063	64,154
Defense	BA:	514,525	135	514,660
	O:	522,160	172	522,332
Energy and Water	BA:	18,824	18,434	37,258
	O:	18,723	18,639	37,362
Financial Services	BA:	44	22,762	22,806
	O:	41	22,857	22,898
Homeland Security	BA:	1,702	39,378	41,080
	O:	1,641	44,833	46,474
Interior	BA:	0	32,338	32,338
	O:	0	33,056	33,056
Labor, HHS, Education	BA:	0	161,724	161,724
	O:	0	170,934	170,934
Legislative Branch	BA:	0	4,356	4,356
	O:	0	4,288	4,288
State, Foreign Operations	BA:	0	37,830	37,830
	O:	0	46,452	46,452
Transportation, HUD	BA:	210	56,415	56,625
	O:	<u>210</u>	<u>118,692</u>	<u>118,902</u>
<b>Subtotal, Further Continuing and Security Assistance Appropriations Act, 2017</b>	BA:	540,396	446,877	987,273
	O:	<u>547,866</u>	<u>541,098</u>	<u>1,088,964</u>
<b>Total</b>	BA:	548,122	521,477	1,069,599
	O:	556,615	615,250	1,171,865

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Division A of H.R. 2028 contains the Further Continuing Appropriation Act, 2017 which, with certain exceptions, provides for the continuation through April 28, 2017, of the appropriations and authorities included in Divisions A-I and K-L of P.L. 114-113, the Consolidated Appropriations Act, 2016 and of Division C of P.L. 114-223 the Continuing Appropriations Resolution, 2017.

Division B of H.R. 2028 contains the Security Assistance Appropriations Act, 2017 which provides \$10,075 million, available until expended.

Except where noted (see Table 1), amounts provided by Division A of H.R. 2028 are shown on an annualized basis.

- a. Excludes amounts designated as funding for emergency requirements, overseas contingency operations, disaster relief, and program integrity efforts designated pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.
- b. In fiscal year 2017, these amounts are subject to the caps on defense and nondefense funding that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.

## CBO ESTIMATE FOR SECTION 167 OF DIVISION A OF H.R. 2028—MINERS HEALTH BENEFITS—HOUSE RULES COMMITTEE PRINT 114-70 FOR H.R. 2028

	By Fiscal Year, in Millions of Dollars											2017-	2017-	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2021	2026		
<b>INCREASES OR DECREASES (-) IN DIRECT SPENDING</b>														
Payments for Retiree Health Benefits														
Estimated Budget Authority	49	0	0	0	0	0	0	0	0	0	0	49	49	
Estimated Outlays	49	0	0	0	0	0	0	0	0	0	0	49	49	
Effect on Federal Health Programs														
Estimated Budget Authority	-4	0	0	0	0	0	0	0	0	0	0	-4	-4	
Estimated Outlays	-4	0	0	0	0	0	0	0	0	0	0	-4	-4	
Total Direct Spending														
Estimated Budget Authority	45	0	0	0	0	0	0	0	0	0	0	45	45	
Estimated Outlays	45	0	0	0	0	0	0	0	0	0	0	45	45	
<b>INCREASES IN REVENUES</b>														
VEBA Transfers	47	0	0	0	0	0	0	0	0	0	0	47	47	
Effect on Federal Health Programs	*	0	0	0	0	0	0	0	0	0	0	*	*	
Total Estimated Revenues	47	0	0	0	0	0	0	0	0	0	0	47	47	
<b>NET DECREASE (-) IN THE DEFICIT</b>														
Impact on Deficit	-2	0	0	0	0	0	0	0	0	0	0	-2	-2	

Source: Congressional Budget Office and the Joint Committee on Taxation

Notes: VEBA = Voluntary Employees' Beneficiary Association; \* = less than \$500,000.

Consistent with section 167(d) of Division A of H.R. 2028, the estimated budgetary effects of section 167 are excluded from the discretionary estimates of H.R. 2028, and the estimated direct spending and revenue effects of section 167 shown above are excluded for the purposes of Statutory Pay-As-You-Go procedures.

## CBO ESTIMATE FOR DIVISION B OF H.R. 2028—SECURITY ASSISTANCE APPROPRIATIONS ACT, 2017—HOUSE RULES COMMITTEE PRINT 114-70 FOR H.R. 2028

	By Fiscal Year, in Millions of Dollars										2017- 2021	2017- 2026	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026			
<b>Title I</b>													
Department of Defense													
Budget Authority	5,775	0	0	0	0	0	0	0	0	0	0	5,775	5,775
Estimated Outlays	3,150	1,492	652	250	82	24	4	1	0	0	0	5,626	5,655
<b>Title II</b>													
Department of State													
Budget Authority	2,035	0	0	0	0	0	0	0	0	0	0	2,035	2,035
Estimated Outlays	585	410	320	295	186	143	50	15	6	0	0	1,796	2,010
International Assistance Programs													
Budget Authority	2,265	0	0	0	0	0	0	0	0	0	0	2,265	2,265
Estimated Outlays	652	589	453	299	101	53	21	11	7	7	7	<u>2,094</u>	<u>2,193</u>
<b>Subtotal, Title II</b>													
Budget Authority	4,300	0	0	0	0	0	0	0	0	0	0	4,300	4,300
Estimated Outlays	1,237	999	773	594	287	196	71	26	13	7	7	3,890	4,203
<b>Total<sup>a</sup></b>													
Budget Authority	<b>10,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,075</b>	<b>10,075</b>
Estimated Outlays	<b>4,387</b>	<b>2,491</b>	<b>1,425</b>	<b>844</b>	<b>369</b>	<b>220</b>	<b>75</b>	<b>27</b>	<b>13</b>	<b>7</b>	<b>7</b>	<b>9,516</b>	<b>9,858</b>

Source: Congressional Budget Office

Notes: Division A of H.R. 2028 contains the Further Continuing Appropriation Act, 2017 which, with certain exceptions, provides for the continuation through April 28, 2017, of the appropriations and authorities included in Divisions A-I and K-L of P.L. 114-113, the Consolidated Appropriations Act, 2016, and of Division C of P.L. 114-223 the Continuing Appropriations Resolution, 2017. Division B of H.R. 2028 contains the Security Assistance Appropriations Act, 2017 which provides \$10,075 million, available until expended.

a. Designated as funding for overseas contingency operations pursuant to section 251(b)(2)(A)(ii) of the Deficit Control Act of 1985.