

**Table 1: H.R. 2029, Divisions A - L (the Consolidated Appropriations Act, 2016), as Cleared for the President's Signature on December 18, 2015**

December 18, 2015

House Subcommittee		Fiscal Year 2016, in Millions of Dollars							
		Regular Appropriations 1/			Overseas		Program		Total
		Defense	Nondefense	Total	Contingency Operations 2/	Disaster 2/	Integrity 2/	Emergency 2, 3/	
<b>Discretionary Appropriations</b>									
Agriculture (Division A)	BA:	0	21,750	21,750	0	130	0	-2	21,878
	O:	0	22,207	22,207	0	50	0	0	22,257
Commerce, Justice, Science (Division B)	BA:	5,101	50,621	55,722	0	0	0	0	55,722
	O:	4,984	58,813	63,797	0	0	0	75	63,872
Defense (Division C)	BA:	514,000	136	514,136	58,638	0	0	0	572,774
	O:	527,317	178	527,495	27,354	0	0	0	554,849
Energy and Water (Division D)	BA:	18,860	18,325	37,185	0	0	0	0	37,185
	O:	18,206	19,010	37,216	0	0	0	0	37,216
Financial Services (Division E)	BA:	44	23,191	23,235	0	0	0	0	23,235
	O:	38	23,010	23,048	0	0	0	0	23,048
Homeland Security 4/ (Division F)	BA:	1,705	39,250	40,955	160	6,713	0	0	47,828
	O:	1,607	43,467	45,074	128	336	0	0	45,538
Interior (Division G)	BA:	0	32,159	32,159	0	0	0	700	32,859
	O:	0	32,966	32,966	0	0	0	700	33,666
Labor, HHS, Education (Division H)	BA:	0	162,127	162,127	0	0	1,523	0	163,650
	O:	0	168,779	168,779	0	0	1,311	0	170,090
Legislative Branch (Division I)	BA:	0	4,363	4,363	0	0	0	0	4,363
	O:	0	4,289	4,289	0	0	0	0	4,289
Military Construction, VA (Division J)	BA:	8,171	71,698	79,869	0	0	0	0	79,869
	O:	9,489	70,324	79,813	0	0	0	0	79,813
State, Foreign Operations (Division K)	BA:	0	37,780	37,780	14,895	0	0	0	52,675
	O:	0	45,206	45,206	4,597	0	0	236	50,039
Transportation, HUD (Division L)	BA:	210	57,091	57,301	0	300	0	0	57,601
	O:	208	120,259	120,467	0	2	0	0	120,469
Total	BA:	548,091	518,491	1,066,582	73,693	7,143	1,523	698	1,149,639
	O:	561,849	608,508	1,170,357	32,079	388	1,311	1,011	1,205,146

Source: Congressional Budget Office.

Notes: Defense = budget function 050; Nondefense = budget functions other than 050;  
BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

This table shows the budgetary effects for 2016 of Divisions A-L of H.R. 2029, which provides appropriations for that year.

The effects of other provisions of H.R. 2029 (Divisions M-Q) are shown in table 2. Those divisions are shown separately because they affect direct spending and revenues.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits for 2016 are \$548,091 million for the defense category and \$518,491 million for the nondefense category, for a total of \$1,066,582 million.
2. Appropriations designated pursuant to section 251(b)(2) of the Deficit Control Act. The spending limits set by the act (see footnote 1) will be adjusted to accommodate appropriations for these purposes.
3. Amounts shown in this column for the Commerce, Justice, Science, and Interior Subcommittees result from sections 121 and 135, respectively, of the Continuing Appropriations Act, 2016 (P.L. 114-53).
4. In addition to the budgetary effects included in the table, sections 573-575 of Division F (1-year extension of several visa programs) would result in an increase in revenues in 2016 of \$1 million and a decrease in revenues over the 2016-2025 period of \$4 million.

**Table 2: Estimated Effects on Direct Spending and Revenues of H.R. 2029 (Divisions M through Q), as Cleared for the President's Signature on December 18, 2015<sup>1</sup>**

(Millions of dollars, by fiscal year)

December 18, 2015

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016 - 2020	2016 - 2025
<b>CHANGES IN DIRECT SPENDING</b>												
<b>DIVISION O</b>												
<b>(Other Matters)</b>												
Estimated Budget Authority	-3,358	7,403	1,520	429	-32	-165	-208	-228	-252	-275	5,961	4,831
Estimated Outlays	1,713	363	2,261	765	763	-290	-397	-344	-372	-375	5,861	4,080
<b>DIVISION P</b>												
<b>(Tax-Related Provisions)</b>												
Estimated Budget Authority	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
Estimated Outlays	0	0	-656	-923	-278	0	0	0	0	0	-1,857	-1,857
<b>DIVISION Q</b>												
<b>(Protecting Americans from Tax Hikes)</b>												
Estimated Budget Authority	308	-581	-628	21,774	21,937	22,030	22,202	22,354	22,587	22,745	42,805	154,725
Estimated Outlays	308	-581	-628	21,774	21,937	22,030	22,202	22,354	22,587	22,745	42,805	154,725
<b>Total Changes in Direct Spending</b>												
<b>Estimated Budget Authority</b>	<b>-3,050</b>	<b>6,822</b>	<b>236</b>	<b>21,280</b>	<b>21,627</b>	<b>21,865</b>	<b>21,994</b>	<b>22,126</b>	<b>22,335</b>	<b>22,470</b>	<b>46,909</b>	<b>157,699</b>
<b>Estimated Outlays</b>	<b>2,021</b>	<b>-218</b>	<b>977</b>	<b>21,616</b>	<b>22,422</b>	<b>21,740</b>	<b>21,805</b>	<b>22,010</b>	<b>22,215</b>	<b>22,370</b>	<b>46,809</b>	<b>156,948</b>
<b>CHANGES IN REVENUES<sup>2</sup></b>												
<b>DIVISION O</b>												
<b>(Other Matters)</b>												
	379	419	419	419	419	420	420	420	420	420	2,055	4,155
<b>DIVISION P</b>												
<b>(Tax-Related Provisions)</b>												
	-121	-11,883	-6,346	-10,920	-10,265	-4,308	-4,356	-3,657	-3,834	-3,844	-39,538	-59,538
<b>DIVISION Q</b>												
<b>(Protecting Americans from Tax Hikes)</b>												
	-156,407	-83,928	-61,767	-44,634	-6,785	2,603	-13,757	-25,664	-35,221	-41,666	-353,523	-467,226
<b>Total Changes in Revenues</b>	<b>-156,149</b>	<b>-95,392</b>	<b>-67,694</b>	<b>-55,135</b>	<b>-16,631</b>	<b>-1,285</b>	<b>-17,693</b>	<b>-28,901</b>	<b>-38,635</b>	<b>-45,090</b>	<b>-391,006</b>	<b>-522,609</b>
<i>On Budget</i>	<i>-156,108</i>	<i>-95,339</i>	<i>-66,991</i>	<i>-54,182</i>	<i>-16,269</i>	<i>-1,215</i>	<i>-17,618</i>	<i>-28,823</i>	<i>-38,553</i>	<i>-45,004</i>	<i>-388,895</i>	<i>-520,103</i>
<i>Off Budget</i>	<i>-41</i>	<i>-53</i>	<i>-703</i>	<i>-953</i>	<i>-362</i>	<i>-70</i>	<i>-75</i>	<i>-78</i>	<i>-82</i>	<i>-86</i>	<i>-2,111</i>	<i>-2,506</i>
<b>NET INCREASE OR DECREASE (-) IN DEFICITS FROM CHANGES IN DIRECT SPENDING AND REVENUES</b>												
<b>Total Change</b>	<b>158,170</b>	<b>95,174</b>	<b>68,671</b>	<b>76,751</b>	<b>39,053</b>	<b>23,025</b>	<b>39,498</b>	<b>50,911</b>	<b>60,850</b>	<b>67,460</b>	<b>437,815</b>	<b>679,557</b>
<i>On Budget</i>	<i>158,129</i>	<i>95,121</i>	<i>67,968</i>	<i>75,798</i>	<i>38,691</i>	<i>22,955</i>	<i>39,423</i>	<i>50,833</i>	<i>60,768</i>	<i>67,374</i>	<i>435,704</i>	<i>677,051</i>
<i>Off Budget</i>	<i>41</i>	<i>53</i>	<i>703</i>	<i>953</i>	<i>362</i>	<i>70</i>	<i>75</i>	<i>78</i>	<i>82</i>	<i>86</i>	<i>2,111</i>	<i>2,506</i>

Sources: Congressional Budget Office and the Staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

This table shows the budgetary effects of Divisions M - Q of H.R. 2029.

The effects of other provisions of H.R. 2029 (Divisions A - L) are shown in Table 1. Those divisions are shown separately because they affect discretionary spending.

1. Enacting Division M would have no effect on direct spending or revenues. Enacting Division N would increase revenues from criminal penalties by an insignificant amount; the associated direct spending from criminal penalties also would increase by an insignificant amount.
2. Positive numbers indicate increases in revenues; negative numbers indicate decreases in revenues.