

**Unemployment Compensation and Trade Adjustment Assistance for Workers  
CBO's Reestimate of the President's FY 2015 Budget**

(By fiscal year, in millions of dollars)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015-2024
<b>Direct Spending<sup>a,b</sup></b>												
Extend Emergency Benefits	15,590	5,530	0	0	0	0	0	0	0	0	0	5,530
Eliminate TAA <sup>c</sup>	0	-191	-542	-796	-890	-922	-947	-973	-1,000	-1,028	-1,055	-8,344
Dislocated Worker Program <sup>c</sup>	0	400	990	1,880	2,840	3,430	3,740	3,905	4,050	4,175	4,285	29,695
UI Interaction with Disability Insurance offset <sup>d</sup>	0	0	-5	-65	-70	-70	-75	-80	-80	-85	-90	-620
Forgive 2 Years of State Interest	471	313	0	0	0	0	0	0	0	0	0	313
<b>Revenues<sup>a</sup></b>												
Extend Emergency Benefits	0	16	50	50	39	18	15	2	0	0	0	189
Make UI FUTA Surtax Permanent	0	1,050	1,417	1,439	1,458	1,473	1,486	1,498	1,510	1,523	1,536	14,390
Expand FUTA Base <sup>e</sup>	0	-4,512	-4,338	5,082	8,258	1,291	-1,072	1,661	3,362	5,648	6,149	21,529
UI Interaction with Disability Insurance offset <sup>d</sup>	0	0	0	0	-5	-20	-35	-45	-55	-60	-65	-285

Notes: TAA = Trade Adjustment Assistance; UI = unemployment insurance; FUTA = Federal Unemployment Tax Act.

a. For outlays, a positive number denotes an increase in outlays. For revenues, a positive number denotes an increase in revenues.

b.. Estimates do not include non-scoreable savings that stem from increased discretionary spending. In addition, CBO did not estimate savings from other integrity proposals.

c. Includes training and cash benefits.

d. The proposal to offset Disability Insurance benefits for periods of concurrent UI receipt would have budgetary effects in other programs. The effects shown above are for UI only.

e. Assumes that the FUTA surtax is permanently increased.