

Fiscal Year 2015, in Millions of Dollars							
Division (A-L)		Regular Appropriations 1/	Overseas		Program Integrity 2/	Emergency 2, 3/	Total Appropriations
			Contingency Operations 2/	Disaster 2/			
<b>Discretionary Appropriations</b>							
Agriculture (Division A)	BA:	20,575	0	91	0	25	20,691
	O:	21,563	0	40	0	7	21,610
Commerce, Justice, Science (Division B)	BA:	50,103	0	0	0	0	50,103
	O:	61,099	0	0	0	0	61,099
Defense (Division C)	BA:	490,194	64,000	0	0	112	554,306
	O:	520,271	30,476	0	0	119	550,866
Energy and Water (Division D)	BA:	34,202	0	0	0	0	34,202
	O:	38,061	0	0	0	0	38,061
Financial Services 4/ (Division E)	BA:	21,820	0	0	0	0	21,820
	O:	23,158	0	0	0	0	23,158
Interior (Division F)	BA:	30,416	0	0	0	0	30,416
	O:	32,308	0	0	0	0	32,308
Labor, HHS, Education 5/ (Division G)	BA:	156,763	0	0	1,484	2,742	160,989
	O:	168,149	0	0	1,277	933	170,359
Legislative Branch (Division H)	BA:	4,300	0	0	0	0	4,300
	O:	4,235	0	0	0	0	4,235
Military Construction, VA (Division I)	BA:	71,808	221	0	0	0	72,029
	O:	76,427	0	0	0	0	76,427
State, Foreign Operations (Division J)	BA:	40,007	9,258	0	0	2,526	51,791
	O:	44,149	2,233	0	0	468	46,850
Transportation, HUD (Division K)	BA:	53,770	0	0	0	0	53,770
	O:	119,039	0	0	0	0	119,039
Homeland Security 6/ (Division L)	BA:	39,390	227	5,626	0	0	45,243
	O:	44,452	182	281	0	0	44,915
<b>Total</b>	BA:	<b>1,013,348</b>	<b>73,706</b>	<b>5,717</b>	<b>1,484</b>	<b>5,405</b>	<b>1,099,660</b>
	O:	<b>1,152,911</b>	<b>32,891</b>	<b>321</b>	<b>1,277</b>	<b>1,527</b>	<b>1,188,927</b>

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

H.R. 83 contains appropriations for 2015 (Divisions A - K) and appropriations through February 27, 2015, for the Department of Homeland Security (Division L; shown in this table on an annualized basis). This table shows the scoring for Divisions A - L and sections 8, 10, and 11. Division H includes the effects of section 8 of the act; Division F includes the effects of section 10 and 11.

Other provisions of H.R. 83 (in Divisions M and N) are shown on a separate table. Those divisions are shown separately because they effect direct spending and revenue.

- These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits were established in the Bipartisan Budget Act of 2013, which amended the Deficit Control Act.
- Appropriations designated pursuant to section 251(b)(2) of the Deficit Control Act. The spending limits set by the act (see footnote 1) will be adjusted to accommodate appropriations for these purposes.
- Emergency funding is for Ebola reponse and preparedness.
- Title 6 of Division B (Commerce, Justice, Science) would extend the availability of federal funds to promote tourism in the United States through 2020. It would increase spending (\$500 million over the 2016-2024 period) and revenues (\$731 million over the same period).
- Sec. 112 of Division G would shift the timing on when some employers make contributions to their pension plans. The section would increase revenue by \$2 million in 2015 and decrease revenues in 2017 by the same amount.
- Division L of the act would make funding within the Homeland Security subcommittee available through February 27, 2015. The amounts are shown on an annualized basis. An earlier estimate was published on the CBO website on September 16, 2014. This estimate was increased by \$20 million in budget authority and \$14 million in outlays to reflect changes to Transportation Security Administration fees and new information about unobligated balances.

	By Fiscal Year, in Millions of Dollars											2015 -	2015 -	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2019	2024		
<b>CHANGES IN REVENUES</b>														
Division M - Expatriate Health Coverage Clarification Act of 2014	-161	-33	-49	-113	-160	-165	-173	-183	-197	-209	-515	-1,441		
<i>On-budget</i>	-161	-33	-49	-101	-150	-156	-166	-177	-192	-204	-492	-1,387		
<i>Off-budget</i>	0	0	0	-12	-10	-9	-7	-6	-5	-5	-23	-54		

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation.

Notes: Details may not add to totals because of rounding; negative numbers indicate a reduction in revenues.

Divisions A-L of H.R. 83, relating to discretionary appropriations, are shown on a separate table.

Section 101 of Division N could affect collections of civil and criminal penalties that are imposed for violations of campaign finance laws. Thus, enacting the legislation could affect revenues and related direct spending of those penalties, but CBO estimates that any net effect would not be significant in any year.

**H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015 as  
Posted on the Website of the House Committee on Rules on December 9, 2014**

December 10, 2014

Regular Discretionary Appropriations Only - Excludes Amounts Designated as Overseas Contingency Operations,  
Disaster, Program Integrity, and Emergency Funding

Fiscal Year 2015, In Millions of Dollars				
<u>Division (A-L)</u>		<u>Defense</u>	<u>Nondefense</u>	<u>Total</u>
Agriculture (Division A)	BA:	0	20,575	20,575
	O:	0	21,563	21,563
Commerce, Justice, Science (Division B)	BA:	5,052	45,051	50,103
	O:	5,029	56,070	61,099
Defense (Division C)	BA:	490,002	192	490,194
	O:	520,089	182	520,271
Energy and Water (Division D)	BA:	17,844	16,358	34,202
	O:	17,845	20,216	38,061
Financial Services (Division E)	BA:	30	21,790	21,820
	O:	28	23,130	23,158
Interior (Division F)	BA:	0	30,416	30,416
	O:	0	32,308	32,308
Labor, HHS, Education (Division G)	BA:	0	156,763	156,763
	O:	0	168,149	168,149
Legislative Branch (Division H)	BA:	0	4,300	4,300
	O:	0	4,235	4,235
Military Construction, VA (Division I)	BA:	6,558	65,250	71,808
	O:	11,287	65,140	76,427
State, Foreign Operations (Division J)	BA:	0	40,007	40,007
	O:	0	44,149	44,149
Transportation, HUD (Division K)	BA:	186	53,584	53,770
	O:	277	118,762	119,039
Homeland Security (Division L)	BA:	1,600	37,790	39,390
	O:	1,577	42,875	44,452
Total	BA:	521,272	492,076	1,013,348
	O:	556,132	596,779	1,152,911

Source: Congressional Budget Office.

Notes: Defense = budget function 050; Nondefense = budget functions other than 050;  
BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs;  
HUD = Housing and Urban Development.

H.R. 83 contains appropriations for 2015 (Divisions A - K) and appropriations through February 27, 2015, for the Department of Homeland Security (Division L; shown in this table on an annualized basis). This table shows the scoring for Divisions A - L and sections 8, 10, and 11. Division H includes the effects of section 8 of the act; Division F includes the effects of section 10 and 11.

These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 as amended (The Deficit Control Act). The spending limits were established in the Budget Control Act of 2011 (P.L. 112-25), which amended the Deficit Control Act. The spending limits for 2015 are \$521,272 million for the defense category and \$492,356 for the nondefense category, for a total of \$1,013,628 million.