



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

October 1, 2014

**H.R. 5448
John F. Kennedy Center Reauthorization Act of 2014**

*As reported by the House Committee on Transportation and Infrastructure
on September 17, 2014*

SUMMARY

H.R. 5448 would amend the John F. Kennedy Center Act by authorizing appropriations for maintenance, repair, and security of the John F. Kennedy Center for the Performing Arts, as well as for capital projects for the center. Those activities were previously authorized through fiscal year 2014, and appropriations for that year totaled \$34 million.

CBO estimates the bill would authorize additional appropriations totaling \$190 million for fiscal years 2015 through 2019 (reflecting amounts rising from \$34 million in 2015 to \$41 million in 2019). Assuming appropriation of the specified amounts, CBO estimates that implementing H.R. 5448 would cost \$170 million over the 2015-2019 period.

Enacting the bill would not affect direct spending or revenues; therefore, pay-as-you-go procedures do not apply.

H.R. 5448 would not impose intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA).

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary effects of H.R. 5448 are shown in the following table. The costs of this legislation fall within budget function 500 (education, employment, training, and social services).

| | By Fiscal Year, in Millions of Dollars | | | | | 2015- 2019 |
|---|--|------|------|------|------|---------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | |
| CHANGES IN SPENDING SUBJECT TO APPROPRIATION | | | | | | |
| John F. Kennedy Center Maintenance, Repair, and Security | | | | | | |
| Authorization Level | 22 | 23 | 24 | 26 | 27 | 122 |
| Estimated Outlays | 19 | 23 | 24 | 26 | 27 | 118 |
| John F. Kennedy Center Capital Projects | | | | | | |
| Authorization Level | 12 | 16 | 13 | 13 | 14 | 68 |
| Estimated Outlays | 4 | 9 | 12 | 13 | 14 | 52 |
| Total Changes in Discretionary Spending | | | | | | |
| Authorization Level | 34 | 39 | 37 | 39 | 41 | 190 |
| Estimated Outlays | 23 | 32 | 36 | 39 | 40 | 170 |

Note: Components may not sum to totals because of rounding.

BASIS OF ESTIMATE

H.R. 5448 would reauthorize funding for the maintenance, repair, and security of the John F. Kennedy Center for the Performing Arts, as well as for capital projects for the Center. Funding for such activities totaled \$34 million for fiscal year 2014.

For this estimate, CBO assumes that H.R. 5448 will be enacted early in fiscal year 2015, and that the specified amounts will be appropriated for each year. The estimated outlays reflect historical spending patterns for the affected programs.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 5448 contains no intergovernmental or private-sector mandates as defined in UMRA and would not affect the budgets of state, local, or tribal governments.

ESTIMATE PREPARED BY:

Federal Costs: Christina Hawley Anthony

Impact on State, Local, and Tribal Governments: Jon Sperl

Impact on the Private Sector: Chung Kim

ESTIMATE APPROVED BY:

Peter H. Fontaine

Assistant Director for Budget Analysis