

Changes in Direct Spending
(In Millions of Dollars, By Fiscal Year)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2013-2017	2013-2022	2014-2018	2014-2023
CHANGES IN DIRECT SPENDING															
Helium Sales and Reserve Operations															
Estimated Budget Authority	0	-295	25	-50	-55	-30	-5	25	20	0	0	-375	-365	-405	-365
Estimated Outlays	0	-295	25	-50	-55	-30	-5	25	20	0	0	-375	-365	-405	-365
Asset Sales															
Estimated Budget Authority	0	0	0	0	0	0	0	0	-145	0	0	0	-145	0	-145
Estimated Outlays	0	0	0	0	0	0	0	0	-145	0	0	0	-145	0	-145
Secure Rural Schools															
Estimated Budget Authority	0	250	0	0	0	0	0	0	0	0	0	250	250	250	250
Estimated Outlays	0	225	25	0	0	0	0	0	0	0	0	250	250	250	250
AML Payments															
Estimated Budget Authority	0	0	44	0	0	0	0	0	0	0	0	44	44	44	44
Estimated Outlays	0	0	9	9	9	9	8	0	0	0	0	27	44	36	44
Abandoned Oil and Gas Wells															
Budget Authority	0	10	36	0	0	0	4	0	0	0	0	46	50	46	50
Estimated Outlays	0	2	10	14	13	7	1	1	1	1	0	39	50	46	50
National Park Service Infrastructure															
Budget Authority	0	0	0	0	0	20	30	0	0	0	0	0	50	20	50
Estimated Outlays	0	0	0	0	0	4	12	13	10	7	4	0	46	4	50
Soda Ash Royalty Reduction															
Estimated Budget Authority	0	7	7	0	0	0	0	0	0	0	0	14	14	14	14
Estimated Outlays	0	7	7	0	0	0	0	0	0	0	0	14	14	14	14
Total Changes															
Estimated Budget Authority	0	-28	112	-50	-55	-10	29	25	-125	0	0	-21	-102	-31	-102
Estimated Outlays	0	-61	76	-27	-33	-10	16	39	-114	8	4	-45	-106	-55	-102

Note: This version of the Helium Stewardship Act is similar to H.R. 527, as passed by the Senate on September 19, 2013. Changes to that legislation would modify the timing of certain payments and the receipt of proceeds from helium sales.