



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

December 22, 2011

S. 323

First State National Historical Park Act

*As ordered reported by the Senate Committee on Energy and Natural Resources
on November 10, 2011*

S. 323 would establish the First State National Historical Park in Delaware when the National Park Service (NPS) obtains enough property (through donation) at the proposed site to constitute a manageable park unit. Assuming that the conditions for establishment can be met and that the necessary amounts are appropriated, CBO estimates that implementing S. 323 would cost about \$4 million over the 2012-2016 period. Enacting S. 323 would not affect direct spending or revenues; therefore, pay-as-you-go procedures do not apply.

Based on information provided by the NPS, CBO estimates that the agency would spend about \$1 million over the next three years to prepare a general management plan for the proposed park and a study to determine the suitability of designating additional properties as National Historic Landmarks. We estimate that federal costs to operate the park would be about \$500,000 annually.

S. 323 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act and would impose no costs on state, local, or tribal governments.

The CBO staff contact for this estimate is Martin von Gnechten. The estimate was approved by Theresa Gullo, Deputy Assistant Director for Budget Analysis.