

CBO cost estimate for Amendment Number 2000, An amendment in the nature of a substitute to S. 1789, the 21st Century Postal Service Act of 2011, as proposed by Senator Reid for Senator Lieberman on April 17, 2012

	By fiscal year, in millions of dollars											2012-	2012-
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2017</u>	<u>2022</u>
	<u>OFF-BUDGET CHANGES IN DIRECT SPENDING</u>												
Estimated Budget Authority	-5,299	-730	16	-496	-3,164	-2,087	-2,069	-2,049	-2,030	-2,014	-1,999	-11,760	-21,921
Estimated Outlays	-5,299	-730	16	-496	-3,164	-2,087	-2,069	-2,049	-2,030	-2,014	-1,999	-11,760	-21,921
	<u>ON-BUDGET CHANGES IN DIRECT SPENDING</u>												
Estimated Budget Authority	10,945	3,139	3,436	3,482	3,646	1,454	1,480	1,494	1,512	1,530	1,544	26,102	33,662
Estimated Outlays	10,945	3,139	3,436	3,482	3,646	1,454	1,480	1,494	1,512	1,530	1,544	26,102	33,662
	<u>UNIFIED BUDGET CHANGES IN DIRECT SPENDING</u>												
Estimated Budget Authority	5,646	2,410	3,452	2,986	482	-633	-589	-555	-518	-484	-455	14,343	11,742
Estimated Outlays	5,646	2,410	3,452	2,986	482	-633	-589	-555	-518	-484	-455	14,343	11,742
	<u>CHANGES IN REVENUES</u>												
Estimated Revenues	-4	-5	-5	-2	-1	-1	-1	-1	-1	-1	-1	-18	-23

NOTE:

Changes (increase) in off-budget spending mainly result from Section 201 (would make USPS maintain certain delivery standards for three years, thus increasing agency costs).

Changes (increase) in on-budget spending result from Section 105 (would incentivize Postal Service annuitants not previously in Medicare to join, thus increasing Medicare costs and changing FEHB risk pool). Section 105 also would result in off-budget savings from 2015 through 2022.