

	Fiscal Year 2011							
	Nonemergency		Emergency		Contingency Operations		Total	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Spending								
Agriculture	18,142	22,351	0	0	0	0	18,142	22,351
Commerce, Justice, Science	52,694	64,581	0	0	101	81	52,795	64,662
Defense	515,764	586,100	0	0	157,823	75,585	673,587	661,685
Energy and Water	29,882	43,769	0	0	0	0	29,882	43,769
Financial Services	20,363	23,659	0	0	0	0	20,363	23,659
Homeland Security	41,517	44,849	0	0	242	194	41,759	45,043
Interior and Related Agencies	27,797	32,999	0	0	0	0	27,797	32,999
Labor, HHS, Education	143,878	197,139	-1,397	-699	0	0	142,481	196,440
Legislative Branch	4,461	4,486	0	0	0	0	4,461	4,486
Military Construction, VA	74,182	80,743	0	0	1,257	124	75,439	80,867
State, Foreign Operations	44,930	47,496	0	0	0	0	44,930	47,496
Transportation, HUD	52,366	132,508	0	0	0	0	52,366	132,508
Full Committee 1/	<u>0</u>	<u>0</u>	<u>-5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-5,000</u>	<u>0</u>
Total, Discretionary	1,025,976	1,280,680	-6,397	-699	159,423	75,984	1,179,002	1,355,965

Fiscal Year 2011 Revenues	
Revenues 2/	-140

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: BA = budget authority; CR = Continuing Resolution; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development

The nonemergency totals include 2011 scoring from 2010 supplemental appropriations acts (P.L. 111-212, P.L. 111-224, P.L. 111-230). The House and Senate Budget Committees have differing interpretations of the emergency designation for certain accounts in P.L. 111-212. The House interpretation is incorporated in the nonemergency amounts of this table. The table excludes the 2011 scoring for emergencies in the 2010 enacted supplementals (BA: \$3,217 million, outlays: \$26,314 million).

In addition to the effects shown above for fiscal year 2011, several provisions of the act would affect mandatory programs over the 2012-2021 period by a net amount of -\$59,601 million in outlays. In particular, spending for Pell grants would be reduced, relative to baseline projections, by \$66,435 million over the 2012-2021 period. In addition, there are several provisions in this act that would prohibit implementation for the remainder of fiscal year 2011 of provisions in Public Law 111-148 and Public Law 111-152 (related to health care and education, enacted in March 2010). These provisions would increase spending by \$7,119 million over the 2012-2021 period. (In 2011, those prohibitions would reduce spending by \$1,976 million; that amount is included above under the Labor, HHS, Education subcommittee total.) Other provisions (not related to the Pell Grant program, P.L. 111-148, or P.L. 111-152) would decrease spending by a net of \$285 million over the 2012-2021 period.

1. Rescission of all discretionary, unobligated balances from the American Recovery and Reinvestment Act (P.L. 111-5), except Offices of Inspector General and the Recovery Act Accountability and Transparency Board (Division C).
2. A negative number denotes a loss of revenue. In addition to the revenue loss in 2011, there is a net revenue gain (on-budget) of \$10 million over the 2012-2021 period, and a revenue loss (off-budget) of \$20 million over the same period. These changes are attributable to the provisions affecting the implementation of P.L. 111-148 and P.L. 111-152.