

CBO Estimate of the Draft Amendment in the Nature of a Substitute to H.R. 847, the James Zadroga 9/11 Health and Compensation Act of 2010, as transmitted on December 20, 2010 (version BAI10680)

By Fiscal Year, in Millions of Dollars

December 20, 2010

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011- 2015	2011- 2020
CHANGES IN DIRECT SPENDING												
Title I: World Trade Center Health Program												
Estimated Budget Authority	70	313	339	370	414	449	501	548	229	0	1,506	3,233
Estimated Outlays	63	301	335	366	408	444	495	541	280	0	1,473	3,233
Title II: September 11th Victim Compensation Fund 1/												
Estimated Budget Authority	100	300	450	25	25	1,800	200	30	25	25	900	2,981
Estimated Outlays	50	275	450	75	25	1,700	275	75	30	25	875	2,981
Title III: Sec. 302, Visa Fees 2/												
Estimated Budget Authority	0	0	0	0	-144	-305	-307	-308	-310	-311	-144	-1,686
Estimated Outlays	0	0	0	0	-144	-305	-307	-308	-310	-311	-144	-1,686
Total Changes in Direct Spending: Titles I, II, and III												
Estimated Budget Authority	170	613	789	395	295	1,944	394	270	-56	-286	2,262	4,528
Estimated Outlays	113	576	785	441	289	1,839	463	308	0	-286	2,204	4,528
CHANGES IN REVENUES												
Title III: Sec 301, Excise Tax on Certain Foreign Procurement 3/	305	495	490	485	480	475	471	466	461	457	2,255	4,585
NET INCREASE OR DECREASE (-) IN THE DEFICIT												
Net Impact 2, 4/	-192	81	295	-44	-191	1,364	-8	-158	-461	-743	-51	-57

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

1. The pattern of estimated spending in title II stems from the caps on spending specified in the legislation. The legislation would cap total compensation payments at \$7.181 billion through 2032 when the program sunsets. However, the legislation would limit the amount available to pay claims over the 2011-2020 period to \$2.981 billion. Of that amount, \$925 million would be available to pay claims partway through fiscal year 2016, and CBO estimates that by the spring of that year, the legislation would make additional budget authority of about \$2.1 billion available to pay claims. (CBO estimates that additional outlays would occur after fiscal year 2020, mostly in 2021 and 2022.)

2. Positive numbers denote an INCREASE in the budget deficit; negative numbers denote a DECREASE in the deficit.

3. Positive numbers denote an INCREASE in revenues.

4. All effects of the legislation would be "on-budget".

CBO Estimate of the Statutory Pay-As-You-Go Effects for a Draft Amendment in the Nature of a Substitute to H.R. 847, the James Zadroga 9/11 Health and Compensation Act of 2010 (version BAI10680), transmitted to CBO on December 20, 2010

December 20, 2010

	By Fiscal Year, in Millions of Dollars											
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011 - 2015	2011 - 2020
NET INCREASE OR DECREASE (-) IN THE DEFICIT												
Statutory Pay-As-You-Go Impact	-192	81	295	-44	-191	1,364	-8	-158	-461	-743	-51	-57

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation.

Note: Components may not sum to totals because of rounding.