

CBO Estimate of Direct Spending and Revenues
H.R. 2647, the National Defense Authorization Act for Fiscal Year 2010
Conference Report, As agreed to by the House of Representatives on October 8, 2009, and modified by H. Con. Res. 196^a

Section #	By Fiscal Year, in Millions of Dollars											2010-2014	2010-2019
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
CHANGES IN DIRECT SPENDING													
422	Repeal of Retired Pay Shift												
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	43	-43	0	0	0	0	0	0	0	0
645	Retirement Credit for Alaska Territorial Guard Members												
	*	*	*	*	*	*	*	*	*	*	*	1	2
	*	*	*	*	*	*	*	*	*	*	*	1	2
1082	Multiyear Contracts for Aerial Refueling												
	0	12	12	0	0	0	0	0	0	0	0	24	24
	0	1	7	9	5	2	0	0	0	0	0	22	24
1412	Stockpile Sales												
	-5	-5	0	0	0	0	0	0	0	0	0	-10	-10
	-5	-5	0	0	0	0	0	0	0	0	0	-10	-10
1901	FERS: Retirement Credit for Sick Leave												
	3	6	9	12	21	33	45	58	72	86	50	343	343
	3	6	9	12	21	33	45	58	72	86	50	343	343
1902	CSRS: Redeposit Repayment Expansion												
	3	*	*	*	*	*	*	*	*	*	1	0	0
	3	*	*	*	*	*	*	*	*	*	1	0	0
1903	CSRS: Part-time Service												
	1	2	3	4	5	5	6	6	6	7	16	46	46
	1	2	3	4	5	5	6	6	6	7	16	46	46
1904	FERS: Redeposit Authority												
	4	3	4	6	6	6	6	6	7	7	22	54	54
	4	3	4	6	6	6	6	6	7	7	22	54	54
1905	Retirement Credit for Transfer from DC to FERS												
	*	*	*	*	*	*	*	*	*	*	1	2	2
	*	*	*	*	*	*	*	*	*	*	1	2	2
1911-1919	Changes to Non-Foreign Area Retirement												
	2	6	12	20	26	32	38	43	46	50	67	276	276
	2	6	12	20	26	32	38	43	46	50	67	276	276
	2	6	12	20	26	31	37	42	45	48	66	269	269
	0	*	*	*	*	1	1	1	2	2	*	7	7
3142	Expansion of Authority of EEOICP Ombudsman												
	1	1	1	0	0	0	0	0	0	0	3	3	3
	1	1	1	0	0	0	0	0	0	0	3	3	3
	Total Changes in Direct Spending												
	8	26	41	41	58	76	95	113	131	150	175	740	740
	8	15	36	93	20	78	95	113	131	150	173	740	740
	8	14	36	93	20	77	94	112	129	148	172	733	733
	0	*	*	*	*	1	1	1	2	2	*	7	7
CHANGES IN REVENUES													
1911-1919	Non-Foreign Area Employee Contributions												
	26	70	105	104	107	109	110	113	116	120	412	979	979
	20	54	81	80	82	83	84	86	89	91	317	751	751
	5	16	24	24	25	25	26	27	27	28	95	229	229
CHANGES IN REVENUES AND DIRECT SPENDING^b													
	-17	-55	-70	-11	-87	-31	-16	*	15	30	-239	-239	-239
	-12	-39	-45	13	-62	-6	9	26	41	56	-144	-17	-17
	-5	-16	-24	-24	-25	-25	-25	-25	-26	-26	-95	-222	-222

Notes: Components may not sum to totals because of rounding. FERS = Federal Employees Retirement System; CSRS = Civil Service Retirement System; DC = District of Columbia; EEOICP = Energy Employees Occupational Illness Compensation Program; * = between -\$500,000 and \$500,000. Assumes enactment near the start of fiscal year 2010.

In addition to the effects on revenue and direct spending shown in the table, CBO estimates this legislation contains several other provisions that would affect direct spending by less than \$500,000 over the 2010-2019 period. This legislation would also increase spending subject to appropriations. Such effects are not reported here.

- a. H. Con. Res. 196 would amend section 2823 of the conference report by striking language providing the Armed Forces Retirement Home with enhanced-use-lease authority. The figures above reflect that revision. Without that change, on-budget direct spending over the 2010-2019 period would be \$115 million higher than is displayed here.
- b. Negative numbers indicate a reduction in the deficit; positive numbers indicate the opposite.