



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

June 1, 2007

S. 1037
Tumalo Water Conservation Project Act of 2007
*As ordered reported by the Senate Committee on Energy and Natural Resources
on May 23, 2007*

SUMMARY

S. 1037 would authorize the Secretary of the Interior to participate in the planning, design, and construction of the Tumalo Irrigation District Water Conservation Project in Deschutes County, Oregon. The bill would authorize the appropriation of \$4 million for that purpose, and CBO estimates that implementing S. 1037 would cost \$4 million over the 2008-2012 period. Enacting the bill would have no effect on direct spending or revenues.

S. 1037 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA); any costs incurred by the Tumalo Irrigation District would result from complying with conditions of federal assistance.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 1037 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year, in Millions of Dollars				
	2008	2009	2010	2011	2012
SPENDING SUBJECT TO APPROPRIATION					
Estimated Authorization Level	1	1	1	1	0
Estimated Outlays	1	1	1	1	0

BASIS OF ESTIMATE

For this estimate, CBO assumes that the legislation will be enacted before the start of fiscal year 2008 and that the authorized funding will be provided over the 2008-2011 period.

S. 1037 would authorize the Secretary of the Interior to participate in the planning, design, and construction of the Tumalo Irrigation District Water Conservation Project in Deschutes County, Oregon. Based on information from the Bureau of Reclamation, CBO expects that this work would be completed over four or five years.

Under the legislation, the federal share of the cost of the project would be 25 percent, and federal funds would not be available for operation and maintenance of the project. Assuming appropriation of the authorized amounts, CBO estimates that implementing the legislation would cost \$4 million over the 2008-2012 period.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 1037 contains no intergovernmental or private-sector mandates as defined in UMRA. Any costs that the Tumalo Irrigation District might incur, including matching funds, would result from complying with conditions of federal assistance.

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