

CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

May 31, 2006

S. 2566

Cooperative Proliferation Detection, Interdiction Assistance, and Conventional Threat Reduction Act of 2006

As reported by the Senate Committee on Foreign Relations on May 25, 2006

SUMMARY

S. 2566 would authorize the appropriation of \$524 million in 2007 and such sums as may be necessary for each fiscal year thereafter for programs related to nonproliferation, antiterrorism, demining, and related programs. (Demining refers to the removal and destruction of land mines.)

CBO estimates that implementing S. 2566 would cost \$288 million in 2007 and more than \$2.2 billion over the 2007-2011 period, assuming appropriation of the necessary amounts. Enacting the bill would not affect direct spending or receipts.

S. 2566 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would not affect the budgets of state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 2566 is shown in the following table. The costs of this legislation fall within budget function 150 (international affairs).

	By Fiscal Year, in Millions of Dollars					
	2006	2007	2008	2009	2010	2011
SPENDIN	G SUBJECT T	O APPROP	RIATION			
Spending Under Current Law for NADR						
Budget Authority ^a	406	0	0	0	0	0
Estimated Outlays	388	167	62	23	10	2
Proposed Changes						
Estimated Authorization Level	0	524	534	543	553	563
Estimated Outlays	0	288	425	485	509	529
Spending Under S. 2566 for NADR						
Estimated Authorization Level ^a	406	524	534	543	553	563
Estimated Outlays	388	455	487	508	519	531

NOTE: NADR = Nonproliferation, Anti-terrorism, Demining, and Related Programs

BASIS OF ESTIMATE

The bill would authorize the appropriation of \$524 million for 2007 and such sums as may be necessary for each fiscal year thereafter for activities concerned with nonproliferation, anti-terrorism, demining, and related programs. These activities are permanently authorized under current law, but the specific authorization of appropriations for these activities has expired. Based on historical spending patterns and adjusting annually for inflation, CBO estimates that implementing this bill would cost \$288 million in 2007 and more than \$2.2 billion over the 2007-2011 period, assuming appropriation of the necessary amounts for each year.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 2566 contains no intergovernmental or private-sector mandates as defined in UMRA and would not affect the budgets of state, local, or tribal governments.

a. The 2006 level is the amount appropriated for that year for NADR.

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