



## CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

June 17, 2003

### **H.R. 901**

**A bill to authorize the Secretary of the Interior to construct a bridge on federal land west of and adjacent to Folsom Dam in California, and for other purposes**

*As ordered reported by the House Committee on Resources on June 11, 2003*

#### **SUMMARY**

H.R. 901 would authorize the Secretary of the Interior through the Bureau of Reclamation to design and build a two-lane bridge on federal land near the Folsom Dam in California. If the city of Folsom wished to build a four-lane bridge, however, the city would be required to contribute 20 percent of the cost of the project. In addition, the bill would authorize the Secretary to transfer title to the bridge, the connecting structures, and the associated easements to the city of Folsom. Following the transfer, the city of Folsom would be responsible for the operation and maintenance of the bridge and connecting structures.

Assuming appropriation of the authorized amounts, CBO estimates that implementing H.R. 901 would cost about \$40 million over the 2004-2008 period and an additional \$10 million after that period. Enacting H.R. 901 would not affect direct spending or revenues. H.R. 901 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

#### **ESTIMATED COST TO THE FEDERAL GOVERNMENT**

The estimated budgetary impact of H.R. 901 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

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	By Fiscal Year, in Millions of Dollars				
	2004	2005	2006	2007	2008

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**CHANGES IN SPENDING SUBJECT TO APPROPRIATION**

Estimated Authorization Level	10	10	10	10	10
Estimated Outlays	3	7	10	10	10

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**BASIS OF ESTIMATE**

For this estimate, CBO assumes that H.R. 901 will be enacted near the start of fiscal year 2004 and that the necessary funds will be appropriated for each year. CBO estimates that implementing H.R. 901 would cost approximately \$40 million over the 2004-2008 period and an additional \$10 million after that period.

The bill would authorize the appropriation of \$50 million to design and construct a new bridge adjacent to the Folsom Dam, including all approach roads and structures, and to relocate administrative facilities that would be affected by the bridge construction. Based on information from the Bureau of Reclamation, CBO expects that it will take approximately five years to complete the design and construction of this project and that funds could be appropriated in roughly equal installments over that period.

**INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT**

H.R. 901 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments. Enacting this legislation would benefit the state of California and local governments in the vicinity of the new bridge. These governments might incur some costs to meet conditions imposed by this bill, but those costs would be voluntary.

**ESTIMATE PREPARED BY:**

Federal Costs: Julie Middleton

Impact on State, Local, and Tribal Governments: Marjorie Miller

Impact on the Private Sector: Lauren Marks

**ESTIMATE APPROVED BY:**

Peter H. Fontaine

Deputy Assistant Director for Budget Analysis