



CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

May 6, 2002

S. 1974

Federal Bureau of Investigation Reform Act of 2002

As reported by the Senate Committee on the Judiciary on April 25, 2002

SUMMARY

S. 1974 would direct the Attorney General and the Director of the Federal Bureau of Investigation (FBI) to implement certain management reforms and take other measures to improve oversight and security at the FBI. The bill would upgrade the pay and benefits of the FBI police force to equal the compensation package of the United States Secret Service Uniformed Division, beginning January 1, 2003. S. 1974 also would require the General Accounting Office and the Department of Justice (DOJ) to prepare several reports, mostly relating to security and management issues. Finally, the bill would authorize the appropriation of:

- A total of \$52 million over the 2003-2005 period for DOJ's Security and Emergency Planning Staff to improve security in the agency's physical plant and computer systems and to prepare for terrorist threats and other emergencies; and
- A total of \$23 million over the 2003-2005 period for DOJ's Office of Intelligence Policy and Review to combat terrorism and espionage, analyze national security policy, and improve its security.

Assuming appropriation of the necessary amounts, CBO estimates that implementing S. 1974 would cost \$90 million over the 2003-2007 period. This legislation would not affect direct spending or receipts, so pay-as-you-go procedures would not apply. S. 1974 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would not affect the budgets of state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 1974 is shown in the following table. The costs of this legislation fall within budget function 750 (administration of justice).

	By Fiscal Year, in Millions of Dollars				
	2003	2004	2005	2006	2007
CHANGES IN SPENDING SUBJECT TO APPROPRIATION					
Upgraded pay and benefits for FBI police					
Estimated Authorization Level	2	3	3	3	3
Estimated Outlays	2	3	3	3	3
Security and Emergency Planning Staff					
Authorization Level	13	17	22	0	0
Estimated Outlays	10	16	21	4	0
Office of Intelligence Policy and Review					
Authorization Level	7	8	8	0	0
Estimated Outlays	6	7	8	2	0
Reports and management reforms					
Estimated Authorization Level	1	a	a	a	a
Estimated Outlays	1	a	a	a	a
Total Changes					
Estimated Authorization Level	23	28	33	3	3
Estimated Outlays	19	26	32	9	3

a. Less than \$500,000.

BASIS OF ESTIMATE

For this estimate, CBO assumes that the authorized amounts will be appropriated by the beginning of each fiscal year and that outlays will follow the historical spending rates for these activities.

Based on information from the FBI, CBO estimates that implementing the provisions of S. 1974 relating to pay and benefits for about 200 members of the FBI police force would cost about \$2 million in fiscal year 2003 and about \$3 million in each year thereafter.

CBO estimates that the reports and management reforms required by the bill would cost about \$1 million in fiscal year 2003 and less than \$500,000 in each year thereafter, subject to the availability of appropriations.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 1974 contains no intergovernmental or private-sector mandates as defined in UMRA and would not affect the budgets of state, local, or tribal governments.

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