

H.R. 2646: Farm Security and Rural Investment Act of 2002 -- CBO Estimate of Direct Outlays

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 Preliminary Estimate in Millions of Dollars.

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Section	Description	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total 2002-06	Total 2002-11
DIRECT OUTLAYS													
Millions of Dollars													
Title I--Commodity Programs													
Subtitle A--Direct and Counter-Cyclical Payments													
1103	Direct Payments	0	-147	1,211	1,211	1,211	1,211	1,211	1,211	1,211	1,211	3,486	9,541
1104	Counter-Cyclical Payments (w/ 70%/40% Advance)	0	4,573	4,939	4,980	4,714	4,376	3,265	3,364	2,781	2,307	19,206	35,299
Total -- Subtitle A		0	4,426	6,150	6,191	5,925	5,587	4,476	4,575	3,992	3,518	22,692	44,840
Subtitle B--Loans and Loan Deficiency Payments													
1201	Availability of Marketing Loans for Program Crops	584	949	909	665	553	402	303	135	75	71	3,660	4,646
1201	Wool (@\$1.00/\$0.40)	13	18	19	20	20	21	21	21	21	21	90	195
1201	Mohair (@\$4.20)	1	2	2	2	2	2	1	1	1	1	9	15
1201	Honey (@\$0.60)	1	3	4	5	6	6	5	4	3	2	19	39
1201	Dry Peas/Lentils/Small Chickpeas	11	12	11	12	12	12	12	12	11	11	58	116
1204	Beneficial Interest (2001 Crop Only)	5	0	0	0	0	0	0	0	0	0	5	5
1205	LDPs for NonAMTA Farms (2001 Crop Only)	41	0	0	0	0	0	0	0	0	0	41	41
1206	LDPs for Grazing	7	5	4	3	2	2	2	1	1	1	21	28
1207	Step 2 Adjustment (thru 7/31/06)	12	24	13	13	13	0	0	0	0	0	75	75
Total -- Subtitle B		675	1,013	962	720	608	445	344	174	112	107	3,978	5,160
Subtitle C--Peanuts													
1303	Direct Payments @ \$36/ton	63	63	63	63	63	63	63	63	63	63	315	628
1304	Counter-Cyclical @ \$495/ton	0	181	181	181	181	180	180	179	178	178	724	1,619
1307	Marketing Loans @ \$355/ton	0	147	144	140	137	141	139	137	134	133	568	1,252
1307	Storage Costs for Loans	0	15	17	17	17	8	0	0	0	0	66	74
1309	Quota Compensation @ \$0.11/lb for 5 years	0	910	130	130	130	0	0	0	0	0	1,300	1,300
1310	Treatment of Crop Insurance Policies for 2002	3	0	0	0	0	0	0	0	0	0	3	3
Total -- Subtitle C		66	1,316	535	531	528	392	382	379	375	374	2,976	4,876
Subtitle D--Sugar													
1401	Sugar Program	50	40	21	17	26	32	52	59	50	83	154	430
Subtitle E--Dairy													
1501	Milk Price Support Program	9	131	119	90	79	65	60	43	40	50	428	686
1502	National Dairy Program (@2.4 Mil Lbs/thru 9/30/05)	161	263	267	252	20	0	0	0	0	0	963	963
Total -- Subtitle E		170	394	386	342	99	65	60	43	40	50	1,391	1,649
Subtitle F--Administration													
1603	Payment Limitations	0	-25	-26	-21	-24	-21	-21	-22	-23	-24	-97	-208
1604	Adjusted Gross Income Limitation	0	-5	-5	-7	-5	-7	-7	-6	-6	-6	-23	-57
1616	Incentive Payments for Hard White Wheat	0	7	7	6	0	0	0	0	0	0	20	20
1617	Renewed Availability of Certain Payments	4	0	0	0	0	0	0	0	0	0	4	4
Total -- Subtitle F		4	-23	-25	-22	-29	-28	-28	-28	-29	-30	-96	-241
Total -- Title I		965	7,166	8,030	7,779	7,157	6,492	5,285	5,201	4,539	4,102	31,095	56,714

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Millions of Dollars													
Title II--Conservation													
Subtitle A--Conservation Security													
2001	Conservation Security Program	0	3	19	55	110	182	267	361	459	544	187	2,000
	Total -- Subtitle A	0	3	19	55	110	182	267	361	459	544	187	2,000
Subtitle B--Conservation Reserve Program													
2101	Conservation Reserve Program	21	53	103	175	222	232	205	164	169	173	574	1,517
Subtitle C--Wetlands Reserve Program													
2101	Wetlands Reserve Program (2.275 Million Acres)	81	218	291	313	322	199	65	9	0	0	1,225	1,498
Subtitle D--Environmental Quality Incentives Program													
2301	Environmental Quality Incentives Program	39	149	328	521	668	784	874	953	1,008	1,047	1,705	6,371
	Ground and Surface Water Conservation	18	41	43	45	50	50	54	57	59	60	197	477
	Total -- Subtitle D	57	190	371	566	718	834	928	1,010	1,067	1,107	1,902	6,848
Subtitle E--Grassland Reserve Program													
2401	Grassland Reserve Program	0	2	5	13	25	38	47	47	41	36	45	254
Subtitle F--Other Conservation Programs													
2501	Agricultural Management Assistance	0	5	10	10	10	10	5	0	0	0	35	50
2502	Wildlife Habitat Incentive Program	4	11	30	51	73	85	85	85	85	85	169	594
2503	Farmland Protection Program	2	15	49	87	112	116	107	100	97	97	265	782
2505	Small Watershed Rehabilitation Program	0	10	34	59	62	68	25	13	4	0	165	275
2507	Desert Terminal Lakes	200	0	0	0	0	0	0	0	0	0	200	200
	Total -- Subtitle F	206	41	123	207	257	279	222	198	186	182	834	1,901
	Total -- Title II	365	507	912	1,329	1,654	1,764	1,734	1,789	1,922	2,042	4,767	14,018
Title III--Trade													
3103	Increase MAP Funding to \$200 Million	1	9	19	33	50	98	110	110	110	110	112	650
3105	Increase Funding for Cooperator Program	5	6	7	7	7	7	7	7	7	7	32	67
3106	Increase Food for Progress Admin/Other Caps	16	26	31	32	33	34	34	34	34	34	138	308
3107	International Food for Education	0	52	32	16	0	0	0	0	0	0	100	100
3205	Technical Assistance for Specialty Crops	1	2	2	2	2	2	2	2	2	2	9	19
	Total -- Title III	23	95	91	90	92	141	153	153	153	153	391	1,144

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Millions of Dollars													
Title IV--Nutrition													
4101	Child support payments	0	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4102	Definition of income	0	3	7	7	7	7	7	8	8	8	24	62
4103	Standard deduction	0	80	90	105	125	155	190	225	260	295	400	1,525
4104	Standard utility allowance	0	60	55	55	60	60	60	65	65	70	230	550
4105	Homeless households	0	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4106	Determinations of deductions	0	a/	a/	a/	a/	a/	a/	a/	a/	a/	a/	a/
4107	Definition of resources	0	9	23	33	33	33	33	34	34	34	98	266
4108	Alternative issuance in disasters	0	0	0	0	0	0	0	0	0	0	0	0
4109	Reporting requirements	0	35	35	35	40	40	40	40	40	45	145	350
4110	Cost neutrality of EBT	0	1	1	1	1	1	1	1	1	1	4	9
4111	Report on EBT	*/	*/	*/	0	0	0	0	0	0	0	*/	*/
4112	Alternative procedures for certain group facilities	0	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4113	Redemption of benefits thru group living arrangements	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4114	Applications on the Internet	0	0	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4115	Transitional Food Stamp benefits	0	60	85	130	135	140	145	150	155	160	410	1,160
4116	Grants for simplified applications, etc.	0	3	5	5	5	5	5	5	5	5	18	43
4117	Delivery of notices of adverse action	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/	*/
4118	Quality control system	0	0	-62	-63	-64	-66	-67	-69	-70	-72	-189	-533
4119	Calculation of performance measures	0	0	0	0	0	0	0	0	0	0	0	0
4120	Bonus payments	0	0	48	48	48	48	48	48	48	48	144	384
4121	Employment and training	-15	-11	-13	-15	-17	-19	-21	-24	-26	-28	-71	-189
4122	Reauthorization of Food Stamp program	0	0	0	0	0	0	0	0	0	0	0	0
4123	Grant authority	0	0	0	0	0	0	0	0	0	0	0	0
4124	Consolidated block grants	0	5	6	6	6	6	7	7	7	8	23	58
4125	Community food projects	*/	3	5	5	5	5	3	2	0	0	18	28
4126	TEFAP commodities	20	60	40	40	40	40	40	40	40	40	200	400
4201	Commodity supplemental food program	1	*/	0	0	0	0	0	0	0	0	1	1
4202	Commodity donations	0	0	0	0	0	0	0	0	0	0	0	0
4203	Surplus commodities	0	0	0	0	0	0	0	0	0	0	0	0
4204	Emergency food assistance	0	0	0	0	0	0	0	0	0	0	0	0
4301	Commodity purchases for the school lunch program	50	50	0	0	0	0	0	0	0	0	100	100
4302	Exclusion of certain military housing allowances	*/	*/	*/	0	0	0	0	0	0	0	*/	*/
4303	Purchases of locally produced foods	0	0	0	0	0	0	0	0	0	0	0	0
4304	Buy American for Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0
4305	Fruit and vegetable pilot	*/	5	*/	0	0	0	0	0	0	0	5	5
4306	Exclusion of certain military housing allowances in WIC	0	0	0	0	0	0	0	0	0	0	0	0
4307	WIC farmers' market program	10	5	0	0	0	0	0	0	0	0	15	15
4401	Restore benefits to certain aliens	0	40	130	235	315	340	360	375	395	410	720	2,600
	<i>Effects in TANF program</i>	0	-7	1	1	1	1	1	1	1	0	-4	0
4402	Senior farmers' market program	3	12	15	15	15	15	15	15	15	15	60	135
4403	Nutrition information pilot program	0	0	0	0	0	0	0	0	0	0	0	0
4404	Hunger fellowships	0	0	0	0	0	0	0	0	0	0	0	0
	<i>Interactions</i>	0	1	2	4	5	6	6	8	9	9	12	50
Total -- Title IV		69	414	473	647	760	817	873	931	987	1,048	2,363	7,019

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Millions of Dollars													
<u>Title V--Credit</u>													
	Total -- Title V	0	0	0	0	0	0	0	0	0	0	0	0
<u>Title VI--Rural Development</u>													
6029	Rural Business Investment -- Subsidies	0	28	22	6	0	0	0	0	0	0	56	56
6029	Rural Business Investment -- Grants	0	22	18	4	0	0	0	0	0	0	44	44
6030	Rural Strategic Investment	0	10	40	50	0	0	0	0	0	0	100	100
6031	Funding of Applications	11	54	97	86	54	40	18	0	0	0	302	360
6103	Enhanced Access to Broadband	1	3	8	16	19	18	16	11	6	2	47	100
6401	Value-Added Product	4	20	40	40	40	40	36	20	0	0	144	240
6403	Fund for Rural America	0	-52	-38	-32	-22	-16	0	0	0	0	-144	-160
6303	Rural Local TV	0	52	28	0	0	0	0	0	0	0	80	80
6405	Rural Firefighters	0	1	5	10	10	10	9	5	0	0	26	50
	Total -- Title VI	16	138	220	180	101	92	79	36	6	2	655	870
<u>Title VII--Research</u>													
7205	Initiative for Future Agriculture and Food Systems	0	-48	24	56	104	140	178	190	196	200	136	1,040
7218	Organic Agriculture Research and Extension Initiative	0	0	3	3	3	3	3	0	0	0	9	15
7412	Grants for Youth Organizations	8	0	0	0	0	0	0	0	0	0	8	8
	Total -- Title VII	8	-48	27	59	107	143	181	190	196	200	153	1,063
<u>Title VIII--Forestry Initiatives</u>													
	Forest Land Enhancement Program	2	10	17	20	20	18	10	3	0	0	69	100
	Total -- Title VIII	2	10	17	20	20	18	10	3	0	0	69	100
<u>Title IX--Energy</u>													
902/388B	Biobased Product Purchasing Requirement	1	1	1	1	1	1	0	0	0	0	5	6
902/388D	Biodeisel Fuel Education	0	1	1	1	1	1	0	0	0	0	4	5
902/388G	Loans/Loan Guarantees/Grants to Small Businesses	0	9	18	23	23	23	14	5	0	0	73	115
9008	Biomass R&D	2	8	12	14	14	14	8	3	0	0	50	75
	Bioenergy Program	0	65	35	53	51	0	0	0	0	0	204	204
	Total -- Title IX	3	84	67	92	90	39	22	8	0	0	336	405

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<u>Title X--Miscellaneous</u>													
10001	Equal Treatment of Potatoes and Sweetpotatoes	0	1	2	2	2	2	2	2	2	2	7	17
10002	Continuous Coverage	0	0	0	0	-128	-264	-275	-283	-291	-299	-144	-1,540
10004	Adjusted Gross Revenue Insurance Pilot	0	2	4	4	3	1	1	1	1	1	13	18
10103	Emergency Loans for Seed Producers	1	0	0	0	0	0	0	0	0	0	1	1
10105	Market Loss Assistance for Apple Producers	90	4	0	0	0	0	0	0	0	0	94	94
10106	Market Loss Assistance for Onion Producers	8	2	0	0	0	0	0	0	0	0	10	10
10603	Purchase of Specialty Crops	7	28	11	10	9	8	7	6	4	3	65	93
10606	National Organic Certification Cost Share Program	5	0	0	0	0	0	0	0	0	0	5	5
10706	Implementation Funding and Information Management	51	4	0	0	0	0	0	0	0	0	55	55
Total -- Title X		162	41	17	16	-114	-253	-265	-274	-284	-293	122	-1,247
<u>GRAND TOTAL--OUTLAYS</u>		1,613	8,406	9,854	10,212	9,867	9,253	8,072	8,037	7,519	7,254	39,951	80,086

*/ Less than \$500,000. a/ Unable to estimate, but expect costs to be small.