

CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

September 10, 2002

H.R. 4793 Mosquito Abatement for Safety and Health Act

As ordered reported by the House Committee on Energy and Commerce on September 5, 2002

H.R. 4793 would authorize the Centers for Disease Control and Prevention (CDC) to provide grants and technical assistance to states and political subdivisions to prevent and control mosquito-borne disease. Grant funding would be available to political subdivisions to develop and operate abatement programs. States could use grant funds to coordinate mosquito control programs across the state. The bill would authorize appropriations of \$100 million in fiscal year 2003 and such sums as may be necessary for fiscal years 2004 through 2007 for those purposes. Additional provisions of the bill would direct the National Institutes of Health (NIH) to support research on controlling insect populations that transmit diseases to humans.

The estimated cost to implement H.R. 4793 is shown in the following table. The costs of this legislation fall within budget function 550 (health).

	By Fiscal Year, in Millions of Dollars				
	2003	2004	2005	2006	2007
CH	IANGES IN SPENDIN	NG SUBJECT TO	O APPROPRIAT	TION	
Estimated Authorization Le		No sebulet 10		2011	
CDC	100	102	105	107	110
NIH	_30	31	_31	32	_33
Total	130	133	136	139	143
Estimated Outlays					
CDC	32	100	114	106	108
NIH	<u>7</u>	_23	<u>27</u>	_29	31
Total	39	123	141	135	139

Assuming that the 2003 level is increased annually to reflect anticipated inflation, CBO estimates that implementing the CDC programs would require the appropriation of \$524 million over the 2003-2007 period. CBO estimates the NIH would require \$30 million in 2003 and \$157 million over the 2003-2007 period to support the bill's research activities. Those figures are based on funding provided for similar research initiatives.

Based on historical spending patterns for similar activities at CDC and NIH, CBO estimates that outlays would total \$39 million in 2003 and \$577 million over the 2003-2007 period, assuming appropriation of the necessary amounts.

Enacting the bill would not affect direct spending or receipts; therefore, pay-as-you-go procedures would not apply. This legislation contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act. Any costs to state and local governments to apply for or administer the grants would be voluntary.

The CBO staff contacts for this estimate are Jeanne De Sa (CDC) and Chris Topoleski (NIH). This estimate was approved by Peter H. Fontaine, Deputy Assistant Director for Budget Analysis.