



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

December 4, 2001

H.R. 2234

Tumacacori National Historical Park Boundary Revision Act of 2001

As ordered reported by the House Committee on Resources on November 28, 2001

H.R. 2234 would expand the boundary of the Tumacacori National Historic Park in Arizona. Adjusting the boundary would enable the National Park Service (NPS) to acquire about 310 acres of land adjacent to the existing parks, which currently consists of about 46 acres.

Assuming appropriation of the necessary amounts, CBO estimates that implementing the bill would cost the federal government about \$3 million over the next five years and about \$100,000 annually thereafter. We estimate that the NPS would spend between \$2 million and \$2.5 million of this amount over the next year or two to purchase the land that would be added to the park by this bill. An estimated \$350,000 would be spent over the following two or three years to improve a trail system and rehabilitate an orchard on the property. We estimate that recurring operation and maintenance costs for the park would increase by about \$100,000 a year assuming appropriation of the necessary amounts.

H.R. 2234 would not affect direct spending; therefore pay-as-you-go procedures would not apply. The legislation contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act and would have no significant impact on the budgets of state, local, or tribal governments.

The CBO staff contact for this estimate is Deborah Reis. This estimate was approved by Peter H. Fontaine, Deputy Assistant Director for Budget Analysis.