



**CONGRESSIONAL BUDGET OFFICE  
COST ESTIMATE**

August 3, 2000

**S. 1027**

**Deschutes Resources Conservancy Reauthorization Act of 1999**

*As ordered reported by the House Committee on Resources on July 26, 2000*

**SUMMARY**

S. 1027 would authorize the appropriation of \$10 million over the 2002-2006 period for ecosystem restoration projects in the Deschutes River basin in Oregon. Assuming appropriation of the authorized amounts, CBO estimates that implementing S. 1027 would cost \$7 million over the 2002-2005 period, with the remaining \$3 million to be spent after 2005. The legislation would not affect direct spending or receipts; therefore, pay-as-you-go procedures would not apply.

S. 1027 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA). State and local governments would probably incur some costs to match the funds authorized by this act, but these costs would be voluntary.

**ESTIMATED COST TO THE FEDERAL GOVERNMENT**

For this estimate, CBO assumes that the amounts authorized in the act will be appropriated for each year and that outlays will follow the historical spending pattern for similar activities. The estimated budgetary impact of S. 1027 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and the environment).

	By Fiscal Year, in Millions of Dollars					
	2000	2001	2002	2003	2004	2005
<b>SPENDING SUBJECT TO APPROPRIATION</b>						
Spending Under Current Law						
Authorization Level <sup>a</sup>	1	1	0	0	0	0
Estimated Outlays	1	1	b	b	0	0
Proposed Changes						
Authorization Level	0	0	2	2	2	2
Estimated Outlays	0	0	1	2	2	2
Spending Under S. 1027						
Authorization Level <sup>a</sup>	1	1	2	2	2	2
Estimated Outlays	1	1	2	2	2	2

a. The 2000 level is the amount appropriated for that year for restoration projects in the Deschutes basin.

b. Less than \$500,000.

**PAY-AS-YOU-GO CONSIDERATIONS:** None.

## **INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT**

S. 1027 contains no intergovernmental or private-sector mandates as defined in UMRA. State and local governments would probably incur some costs to match the funds authorized by this act, but these costs would be voluntary. Under current law, all federal expenditures for restoration projects in the Deschutes basin must be matched by an equal amount of nonfederal contributions, including in-kind contributions. This requirement would apply to the funds authorized by this act.

## **PREVIOUS CBO ESTIMATE**

On June 27, 2000, CBO transmitted a cost estimate for H.R. 1787, the Deschutes Resources Conservancy Reauthorization Act of 1999, as ordered reported by the House Committee on Resources on June 21, 2000. On June 21, 1999, CBO transmitted a cost estimate for S. 1027 as ordered reported by the Senate Committee on Energy and Natural Resources on June 16, 1999. All versions of this legislation are nearly identical, and their estimated costs are the same.

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