

ESTIMATED BUDGETARY EFFECTS OF THE MEDICARE, MEDICAID, AND SCHIP
BENEFITS IMPROVEMENT AND PROTECTION ACT OF 2000 (H.R. 5661)

	Outlays, By Fiscal Year, in Billions of Dollars										2001-	2001-
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2005	2010
CHANGES IN DIRECT SPENDING												
<u>Medicare</u>												
Title I: Medicare Beneficiary Improvements												
Subtitle A—Improved Preventive Benefits	0.1	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1.6	4.1
Subtitle B—Other Beneficiary Improvements	0.4	0.6	0.7	0.9	1.2	1.7	1.8	1.8	1.8	1.9	3.8	12.8
Subtitle C—Demonstration Projects	*	*	*	*	*	*	*	*	*	*	*	0.1
Title II: Rural Health Care Improvements												
Subtitle A—Critical Access Hospitals	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.7
Subtitle B—Other Rural Hospitals	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	1.0	2.3
Subtitle C—Other Rural Provisions	*	*	*	0.1	0.1	0.2	0.3	0.4	0.4	0.5	0.3	2.1
Title III: Provisions Relating to Part A												
Subtitle A—Hospital Inpatient Services	1.0	1.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	5.2	9.6
Subtitle B—Skilled Nursing Facilities	0.2	0.8	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.5	2.1
Subtitle C—Hospice Care	*	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.6	1.4
Subtitle D—Waive Penalty for Late Enrollment	a	a	a	a	a	a	a	a	a	a	a	a
Title IV: Provisions Relating to Part B												
Subtitle A—Hospital Outpatient Services	0.5	1.2	1.3	1.3	1.4	1.5	1.6	1.7	1.8	1.9	5.7	14.2
Subtitle B—Physicians' Services	0.0	*	*	*	*	*	*	*	*	*	*	*
Subtitle C—Other Services	0.1	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	1.2	2.7
Title V: Provisions Relating to Parts A and B												
Subtitle A—Home Health Services	0.7	0.4	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	1.8	3.8
Subtitle B—Direct Graduate Medical Education	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	0.8
Subtitle C—Coverage and Appeals Process	*	*	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4	2.0
Subtitle D—Access to New Technologies	*	*	*	*	*	*	*	*	*	*	0.1	0.1
Subtitle E—Other Provisions	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	1.2	2.7
Title VI: Medicare Managed Care												
	0.6	0.9	1.0	1.2	1.3	1.0	1.4	1.5	1.7	1.9	4.9	12.4
Title IX: Other Provisions												
Subtitle A—PACE Waivers	0.0	*	0.1	*	*	*	*	*	*	*	0.1	0.3
Medicare+Choice Interaction	<u>0.0</u>	<u>1.6</u>	<u>1.4</u>	<u>1.5</u>	<u>1.8</u>	<u>1.9</u>	<u>2.4</u>	<u>2.7</u>	<u>3.1</u>	<u>3.6</u>	<u>6.3</u>	<u>20.1</u>
Subtotal, Gross Medicare Outlays	3.9	8.7	7.3	7.7	8.7	9.3	10.7	11.6	12.6	13.7	36.3	94.3
Premium Receipts	<u>-0.0</u>	<u>-0.7</u>	<u>-1.0</u>	<u>-1.1</u>	<u>-1.3</u>	<u>-1.4</u>	<u>-1.6</u>	<u>-1.7</u>	<u>-1.9</u>	<u>-2.0</u>	<u>-4.1</u>	<u>-12.8</u>
Subtotal, Net Medicare Outlays	3.9	8.0	6.3	6.6	7.4	7.9	9.1	9.9	10.7	11.7	32.3	81.5
<u>Medicaid, SCHIP and Other</u>												
Title VII: Medicaid												
	-0.1	-1.3	-3.5	-5.2	-6.3	-8.2	-9.2	-10.3	-11.6	-12.6	-16.3	-68.2
Medicaid spending for Medicare Enrollees												
	-0.1	0.1	-0.1	*	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.6
Title VIII: SCHIP												
	*	*	0.0	0.0	0.0	*	*	*	*	*	*	0.1
Title IX: Other Provisions												
Subtitle D—Mandatory Appropriations	0.1	0.4	0.2	0.1	*	*	*	0.0	0.0	0.0	0.9	1.0
Subtotal, Medicaid, SCHIP and Other	*	-0.8	-3.3	-5.1	-6.2	-8.1	-9.0	-10.1	-11.5	-12.4	-15.3	-66.5
Total Changes	3.9	7.2	3.0	1.6	1.2	-0.2	0.1	-0.3	-0.7	-0.7	17.0	15.1

NOTES: SCHIP is the State Children's Health Insurance Program.

* = Between -\$50 million and \$50 million.

a. Waiver of the late enrollment penalty has no effect on gross outlays. The budgetary effect (a loss of less than \$50 million in premium collections during the 2001-2010 period) is included in the premium receipts line.