



CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

October 6, 2000

H.R. 5130 **CALFED Extension Act of 2000**

As ordered reported by the House Committee on Resources on September 20, 2000

SUMMARY

A consortium of federal agencies and the State of California participate in the CALFED Bay-Delta program to improve the water supply and environment in the area of the San Francisco Bay and the Sacramento-San Joaquin Delta. H.R. 5130 would authorize the appropriation of \$60 million for this program. H.R. 5130 also would require federal agencies to study all options for water storage projects, require federal agencies to acquire Congressional approval before proceeding with any project, and make other changes to the CALFED Bay-Delta Program.

Assuming appropriation of the authorized amount, CBO estimates that implementing H.R. 5130 would cost \$60 million over the 2001-2005 period. H.R. 5130 would not affect direct spending or receipts; therefore, pay-as-you-go procedures would not apply. H.R. 5130 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 5130 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year, in Millions of Dollars					
	2000	2001	2002	2003	2004	2005
SPENDING SUBJECT TO APPROPRIATION						
CALFED Spending Under Current Law						
Budget Authority ^a	60	0	0	0	0	0
Estimated Outlays	30	48	35	15	5	0
Proposed Changes						
Authorization Level	0	60	0	0	0	0
Estimated Outlays	0	9	12	15	15	9
CALFED Spending Under H.R. 5130						
Authorization Level ^a	60	60	0	0	0	0
Estimated Outlays	30	57	47	30	20	9

a. The 2000 level is the amount appropriated for that year.

BASIS OF ESTIMATE

For this estimate, CBO assumes enactment of H.R. 5130 early in fiscal year 2001 and appropriation of the authorized amount. Outlay estimates are based on information from the Bureau of Reclamation and historic spending patterns for the CALFED Bay-Delta program.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 5130 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments.

ESTIMATE PREPARED BY:

Federal Costs: Rachel Applebaum

Impact on State, Local, and Tribal Governments: Marjorie Miller

Impact on the Private Sector: Lauren Marks

ESTIMATE APPROVED BY:

Peter H. Fontaine

Deputy Assistant Director for Budget Analysis