INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1990
A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget
August 21, 1989

CONTENTS

Letters of Transmittal
SUMMARY ........................................................................... 1
INTRODUCTION .................................................................... 1
BUDGET BASELINE TOTALS .................................................... 2
ECONOMIC ASSUMPTIONS ..................................................... 3
REQUIRED OUTLAY REDUCTIONS ........................................... 4
AUTOMATIC SPENDING INCREASES ....................................... 5
SPECIAL RULES .................................................................. 6
Guaranteed Student Loan Program ........................................... 6
Foster Care and Adoption Assistance Programs ...................... 7
Medicare ............................................................................ 7
Veterans Medical Care and Other Health Programs ................ 7
Child Support Enforcement Program ........................................ 7
Unemployment Compensation Programs .................................. 7
Commodity Credit Corporation ................................................ 8
Federal Pay ......................................................................... 8

CONCEPTUAL ISSUES ............................................................ 8
Baseline Issues .................................................................... 8
Sequestration Issues ............................................................... 9

SEQUESTRATION REDUCTIONS ............................................ 9

APPENDIX: SEQUESTRATION REDUCTIONS BY AGENCY
AND BUDGET ACCOUNT ..................................................... 12

TABLES
1. Summary of CBO Budget Estimates for Fiscal Year 1990 ............... 2
2. CBO Economic Assumptions for Fiscal Year 1990 .......................... 4
3. Real Economic Growth Rates from Previous Quarter ...................... 4
4. CBO Sequestration Calculations for Fiscal Year 1990 ....................... 5
5. Composition of Baseline Outlays for Fiscal Year 1990 ....................... 6
6. Automatic Spending Increases for Fiscal Year 1990 Subject to Sequestration 7
7. Defense Program Sequestrations for Fiscal Year 1990 ....................... 10
8. Nondefense Program Sequestrations for Fiscal Year 1990 by Function .... 11

NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.
SUMMARY

Though the federal government’s budget deficit has retreated from the steep levels that prompted the enactment of the Balanced Budget Act four years ago, the deficit will not drop enough under current policies to meet the act’s 1990 target, according to calculations prepared by the Congressional Budget Office (CBO). The deficit target specified by the Balanced Budget Act for 1990 is $100 billion, and CBO currently projects a federal budget deficit of $141.5 billion. If CBO’s estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 10.7 percent in defense and 15.6 percent in nondefense programs would be required to achieve the target.

On August 25, 1989, the Director of the Office of Management and Budget (OMB) will issue an initial independent estimate of the projected deficit, and will determine the necessity of across-the-board spending cuts. Based on the Administration’s Mid-Session Review of the 1990 Budget and laws enacted since July 18, 1989, it appears that OMB’s initial estimate will exceed the target by about $16 billion.

INTRODUCTION

The Balanced Budget Act became law in December 1985 and established a series of annual budget deficit targets for the federal government that would lead to a balanced budget over five years. As amended in 1987, the Balanced Budget Act eased these annual targets and delayed the attainment of a balanced budget by one year, to fiscal year 1993. The deficit targets specified by the act are (in billions of dollars):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Maximum Deficit</th>
<th>Sequestration Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>1990</td>
<td>100</td>
<td>110</td>
</tr>
<tr>
<td>1991</td>
<td>64</td>
<td>74</td>
</tr>
<tr>
<td>1992</td>
<td>28</td>
<td>38</td>
</tr>
<tr>
<td>1993</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

For the years 1989 through 1992, the deficit projection may exceed the target by as much as $10 billion. If the Administration's deficit projection exceeds the target by more than this $10 billion margin, the act provides a procedure—known as sequestration—to cut federal spending automatically. For 1993, sequestration would be triggered if any deficit is estimated in the Administration’s October 15, 1992, report.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets.

The Balanced Budget Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO’s role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and, if so, the amount of reductions in budgetary resources and outlays required to achieve the deficit target. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess the OMB reports. The OMB reports, which are made to the President and to the Congress, provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown on page 3.

The initial CBO and OMB sequestration reports are based on laws that are enacted and regulations that are final at the time of a common snapshot date, August 15. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be
TABLE 1. SUMMARY OF CBO BUDGET ESTIMATES FOR FISCAL YEAR 1990
(In billions of dollars)

<table>
<thead>
<tr>
<th></th>
<th>Revenues</th>
<th>Outlays</th>
<th>Deficit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Baseline as of January 1, 1989</td>
<td>1,070.8</td>
<td>1,206.4</td>
<td>135.5</td>
</tr>
<tr>
<td>Effect of New Laws and Regulations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73)</td>
<td>0.6</td>
<td>2.9</td>
<td>2.3</td>
</tr>
<tr>
<td>Dire Emergency Supplemental Appropriations Act of 1989 (P.L. 101-45)</td>
<td>0.0</td>
<td>0.9</td>
<td>0.9</td>
</tr>
<tr>
<td>Disaster Assistance Act of 1989 (P.L. 101-82)</td>
<td>0.0</td>
<td>1.0</td>
<td>1.0</td>
</tr>
<tr>
<td>Other</td>
<td>0.0</td>
<td>-0.1</td>
<td>-0.1</td>
</tr>
<tr>
<td>Debt service costs</td>
<td>0.0</td>
<td>1.5</td>
<td>1.5</td>
</tr>
<tr>
<td>Subtotal</td>
<td>0.6</td>
<td>6.1</td>
<td>5.5</td>
</tr>
<tr>
<td>Budget Baseline as of August 15, 1989</td>
<td>1,071.4</td>
<td>1,212.5</td>
<td>141.0</td>
</tr>
<tr>
<td>Exclude Rural Electrification Administration Loan Prepayments</td>
<td></td>
<td></td>
<td>0.5</td>
</tr>
<tr>
<td>Balanced Budget Act Deficit Estimate</td>
<td></td>
<td></td>
<td>141.5</td>
</tr>
<tr>
<td>Balanced Budget Act Deficit Target</td>
<td></td>
<td></td>
<td>100.0</td>
</tr>
<tr>
<td>Excess Deficit</td>
<td></td>
<td></td>
<td>41.5</td>
</tr>
</tbody>
</table>

different in the two agencies’ final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the amended Balanced Budget Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller’s report is due on November 15.

This document is the initial CBO report for 1990. The report:

- Estimates budget baseline levels as of January 1, 1989, and August 15, 1989, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1990;
- Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1990 by quarter; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1990 are shown in Table 1. Two sets of budget baseline estimates are provided—one for laws and regulations in effect on January 1, 1989, and the other for laws and regulations in effect on August 15, 1989. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

These estimates are made in accordance with the specifications set forth in the Balanced Budget Act.
When appropriations for the new fiscal year have not been enacted—and, as of August 15, none of the 1990 appropriation bills had been completed—the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year, with an adjustment for inflation and increased pay costs. The act specifies the inflation adjustment as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.4 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs and for pay absorption in the previous fiscal year, and is reduced to account for pay absorption in the upcoming fiscal year.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to trust funds, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Balanced Budget Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to the practices followed in fiscal year 1986 and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales or loan prepayments. As Table 1 shows, $0.5 billion in prepayments of Rural Electrification Administration loans is expected in fiscal year 1990 and is excluded from the CBO baseline.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1990. The prohibition of timing shifts does not apply to the advancing of certain farm deficiency payments into 1989 or to the shifting of the October 1, 1989, military pay date to September 29, because these actions did not result from new laws or regulations.

Under these specifications, CBO's estimate as of August 15, 1989, of the budget baseline deficit for 1990 is $141.5 billion.

Table 1 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1989. The estimated increase in the deficit since January 1 of $5.5 billion stems primarily from three laws: the Financial Institutions Reform, Recovery, and Enforcement Act, intended to resolve the savings and loan crisis; the Dire Emergency Supplemental Appropriations Act of 1989; and the Disaster Assistance Act of 1989, which extends assistance to farmers affected by persistent drought conditions.

Other laws enacted and regulations promulgated since January 1 lower the budget baseline deficit for 1990 by an estimated $0.1 billion. As a result of all these changes, federal government interest costs have increased by $1.5 billion since January 1. About $1.2 billion of this increase results from an estimated $13.8 billion boost in the 1989 deficit, brought on by the savings and loan legislation.

CBO's final sequestration report will be issued on October 10, 1989, and will take into account legislation enacted after August 15. Significant deficit reduction could occur over the next two months: the Congress must act on 13 appropriation bills, as well as on legislation designed to reconcile certain permanently authorized programs with the 1990 budget resolution.

### Economic Assumptions

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1990

| Snapshot date for initial CBO and OMB reports | August 15 |
| Initial CBO report | August 21a |
| Initial OMB report | August 25 |
| Initial sequestration order | August 25 |
| Revised CBO report | October 10 |
| Revised OMB report | October 16a |
| Final sequestration order | October 16a |

* The statutory dates for the initial CBO report and the revised OMB report are August 20 and October 15, respectively; both dates fall on Sundays in 1989. The reports will therefore be submitted on the following Mondays.
are shown in Table 2. The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 2 provides the CBO estimates for the rate of real economic growth and other economic variables for fiscal year 1990; Table 3 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1990.

### TABLE 2. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1990

<table>
<thead>
<tr>
<th>Economic Indicator</th>
<th>Fiscal Year 1990 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross National Product:</td>
<td></td>
</tr>
<tr>
<td>Billions of current dollars</td>
<td>5,463</td>
</tr>
<tr>
<td>Percent change, year over year</td>
<td>6.3</td>
</tr>
<tr>
<td>Billions of constant (1982) dollars</td>
<td>4,158</td>
</tr>
<tr>
<td>Percent change, year over year</td>
<td>1.9</td>
</tr>
<tr>
<td>GNP Implicit Price Deflator (Percent change, year over year)</td>
<td>4.4</td>
</tr>
<tr>
<td>CPI-U (Percent change, year over year)</td>
<td>4.9</td>
</tr>
<tr>
<td>Civilian Unemployment Rate (Percent, fiscal year average)</td>
<td>5.5</td>
</tr>
<tr>
<td>Interest Rates (Fiscal year average):</td>
<td></td>
</tr>
<tr>
<td>91-day Treasury bills</td>
<td>7.3</td>
</tr>
<tr>
<td>10-year Treasury notes</td>
<td>8.2</td>
</tr>
</tbody>
</table>

### REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1990 if the deficit estimated by OMB exceeds the $100 billion target by more than the $10 billion margin. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds $100 billion. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of $141.5 billion would call for outlay reductions of $41.5 billion in 1990. Table 4 shows how budget outlays in defense and nondefense programs would be cut back to achieve this reduction.

If sequestration is required, the law provides that the automatic spending increases in three programs—the National Wool Act, the special milk program, and vocational rehabilitation—be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. According to CBO estimates, only the vocational rehabilitation program will receive an automatic spending increase in fiscal year 1990; eliminating this increase would produce $47 million in outlay savings in 1990. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Applying the special rules to these programs would achieve $2 billion in outlay savings in 1990.

The outlay reductions of $20.8 billion in defense programs and the remaining reductions of $18.7 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. The uniform reduction percentages are computed from outlay estimates: the required outlay savings to be achieved through across-the-board reductions are divided by the total estimated

### TABLE 3. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER (Percentage growth at annual rates)

<table>
<thead>
<tr>
<th>Fiscal Year 1989</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual&lt;sup&gt;a&lt;/sup&gt;</td>
<td></td>
</tr>
<tr>
<td>January-March 1989</td>
<td>3.7</td>
</tr>
<tr>
<td>April-June 1989</td>
<td>1.7</td>
</tr>
<tr>
<td>CBO Estimate</td>
<td></td>
</tr>
<tr>
<td>July-September 1989</td>
<td>1.5</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 1990</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CBO Estimate</td>
<td></td>
</tr>
<tr>
<td>October-December 1989</td>
<td>1.5</td>
</tr>
<tr>
<td>January-March 1990</td>
<td>1.7</td>
</tr>
<tr>
<td>April-June 1990</td>
<td>1.7</td>
</tr>
<tr>
<td>July-September 1990</td>
<td>1.9</td>
</tr>
</tbody>
</table>

<sup>a</sup> As reported by the Department of Commerce (July 27, 1989).
TABLE 4. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1990
(In millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th>Defense Programs</th>
<th>Nondefense Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Required Outlay Reductions</td>
<td>20,761</td>
<td>20,761</td>
</tr>
<tr>
<td>Savings from Eliminating Automatic Spending Increases</td>
<td>0</td>
<td>47</td>
</tr>
<tr>
<td>Savings from the Application of Special Rules: Guaranteed student loans</td>
<td>0</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Medicare</td>
<td>0</td>
<td>1,786</td>
</tr>
<tr>
<td>Other health programs</td>
<td>0</td>
<td>204</td>
</tr>
<tr>
<td>Remaining Reductions Required</td>
<td>20,761</td>
<td>18,694</td>
</tr>
<tr>
<td>Estimated Sequestration Outlay Base</td>
<td>193,862</td>
<td>119,649*</td>
</tr>
<tr>
<td>Uniform Reduction Percentage</td>
<td>10.7</td>
<td>15.6</td>
</tr>
</tbody>
</table>

a. Includes $6,274 million in estimated 1991 outlays for the Commodity Credit Corporation that can be affected by a 1990 sequestration. Also includes an estimated $1,972 million in outlays from the spending of offsetting collections.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than $1 billion of budgetary resources of the Postal Service is sequesterable under CBO estimates, no outlay savings are attributed by CBO to this sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation that would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

Automatic Spending Increases

The three programs with automatic spending increases currently subject to sequestration by the Bal-
TABLE 5. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1990

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimate (In billions of dollars)</th>
<th>Percentage of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Defense Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to across-the-board reduction</td>
<td>193.9</td>
<td>16.0</td>
</tr>
<tr>
<td>Exempt from sequestration b</td>
<td>106.8</td>
<td>8.8</td>
</tr>
<tr>
<td>Subtotal, defense programs</td>
<td>300.6</td>
<td>24.8</td>
</tr>
<tr>
<td><strong>Nondefense Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to sequestration:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certain programs with automatic spending increases c</td>
<td>1.6</td>
<td>0.1</td>
</tr>
<tr>
<td>Certain special rule programs d</td>
<td>129.0</td>
<td>10.6</td>
</tr>
<tr>
<td>Subject to across-the-board reduction e</td>
<td>113.4</td>
<td>9.4</td>
</tr>
<tr>
<td>Subtotal, subject to sequestration</td>
<td>244.0</td>
<td>20.1</td>
</tr>
<tr>
<td>Exempt from sequestration:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>247.6</td>
<td>20.4</td>
</tr>
<tr>
<td>Federal Retirement, disability, and workers compensation</td>
<td>65.9</td>
<td>5.4</td>
</tr>
<tr>
<td>Earned income tax credit</td>
<td>4.1</td>
<td>0.3</td>
</tr>
<tr>
<td>Low-income programs f</td>
<td>83.0</td>
<td>6.8</td>
</tr>
<tr>
<td>Veterans compensation and pensions</td>
<td>15.0</td>
<td>1.2</td>
</tr>
<tr>
<td>State unemployment benefits</td>
<td>14.6</td>
<td>1.2</td>
</tr>
<tr>
<td>Offsetting receipts</td>
<td>-59.6</td>
<td>-4.9</td>
</tr>
<tr>
<td>Net interest payments</td>
<td>179.8</td>
<td>14.8</td>
</tr>
<tr>
<td>Other</td>
<td>117.5</td>
<td>9.7</td>
</tr>
<tr>
<td>Subtotal, exempt from sequestration</td>
<td>667.9</td>
<td>56.1</td>
</tr>
<tr>
<td>Subtotal, nondefense programs</td>
<td>911.8</td>
<td>75.2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,212.5</td>
<td>100.0</td>
</tr>
</tbody>
</table>

b. Outlays from obligated balances.
c. National Wool Act, special milk, and vocational rehabilitation programs.
d. Guaranteed student loans, foster care and adoption assistance, Medicare, veterans medical care, and other health programs.
e. Excludes 1991 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. According to CBO, only the vocational rehabilitation program will receive an automatic spending increase in 1990.

**SPECIAL RULES**

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1990 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 4. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

**Guaranteed Student Loan Program**

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only CSL loans disbursed during
TABLE 6. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1990 SUBJECT TO SEQUESTRATION

<table>
<thead>
<tr>
<th>Program</th>
<th>Scheduled Outlay Increase (Percent)</th>
<th>Outlay Reduction (Millions of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Wool Act a</td>
<td></td>
<td>a</td>
</tr>
<tr>
<td>Special Milk Programs b</td>
<td></td>
<td>b</td>
</tr>
<tr>
<td>Vocational Rehabilitation c</td>
<td>4.2</td>
<td>46.9</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>46.9</td>
</tr>
</tbody>
</table>

a. No 1990 payment increase is expected for this program, based on declining wool support price levels in marketing year 1989.
b. Benefits are indexed to the producer price index for fresh processed milk. This index is not projected to increase between May 1989 and May 1990.
c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

the applicable fiscal year, but after the order is issued. For 1990, these changes are estimated by CBO to reduce outlays by $26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1990 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1990 from sequestration are $4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in cost-sharing or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1990 by applying this special rule are $1.8 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the non-administrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1990 and any subsequent year. The estimated outlay savings to be achieved in 1990 by applying this special rule to these programs are $204 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1990, the federal matching rates on most expenditures under CBO estimates would be reduced from 66 percent to 55.7 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 76 percent. These reductions in the matching rates are necessary to achieve the same 15.6 percent reduction applied to other non-defense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1990 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other non-defense programs. If states do not increase their 1990 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1990 by applying this special rule are $200 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The
federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are subject to sequestration.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund—the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be $1.0 billion in 1990, and $1.0 billion in 1991. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all $2.0 billion of these estimated outlay savings are credited toward the $20.8 billion reduction in nondefense spending required for 1990.

Federal Pay

The Balanced Budget Act provides that rates of pay or any scheduled pay increases may not be reduced following a sequestration order. For members of the armed services, this provision applies to rates of basic pay, basic subsistence allowances, and basic quarter allowances. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1990 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

CONCEPTUAL ISSUES

In preparing its initial sequestration report for 1990, CBO has identified a few areas of ambiguity in the interpretation of the Balanced Budget Act. Some of these uncertainties affect the computation of the baseline deficit, while others involve the determination of whether or not a particular budget account is subject to sequestration.

Baseline Issues

In developing the 1990 baseline estimates for national defense, CBO has taken as its starting point the 1989 budget authority figures shown in the Administration's Mid-Session Review of the 1990 Budget. These figures reflect expected transfers of budget authority from one account to another, which the Secretary of Defense can make under existing legislative authority. The OMB estimate of the Balanced Budget Act baseline contained in the Mid-Session Review is predicated on 1989 budget authority figures that do not reflect expected transfers. CBO's assumption adds $0.9 billion to 1990 defense spending and the deficit because the transfers are, on balance, from slow-spending to fast-spending accounts.

CBO and OMB also make different assumptions about pay absorption—the portion of the January 1989 pay raise that was not reflected in 1989 appropriations and that agencies had to accommodate through reductions in other spending. CBO assumes that the 1989 pay raise for civilian agency employees was fully absorbed, and that the Department of Defense absorbed 42 percent of the pay raise for civilian personnel and 7 percent of the military pay raise. CBO bases its assumption on language in the 13 appropriation bills and the accompanying conference reports for 1989. OMB, however, assumes that there was no pay absorption in fiscal year 1989. CBO's assumption adds $0.2 billion to defense spending and $1.0 billion to nondefense outlays.

Although not affecting the 1990 deficit estimate, several issues involving expiring entitlement programs merit clarification if the Congress considers
modifications to the Balanced Budget Act. While entitlements and other mandatory spending are generally projected in accord with current laws, the act provides that agricultural price support programs are to be continued at current rates. The meaning of the term "current rates," however, should be clarified. It has been interpreted both as a constant level of target prices and as a constant rate of decline in target prices. Also, the act does not provide for the continuation of the Food Stamp program (even though it is authorized by the same law that authorizes farm price supports), guaranteed student loans, or trade adjustment assistance. If one of these programs were to expire in the budget year, as Food Stamps will do at the beginning of fiscal year 1991, the baseline estimate would be sharply reduced and sequestration would be unlikely. Such circumstances would limit the realism and usefulness of the baseline.

Sequestration Issues

One problematic area is the treatment of three entitlement programs created by the Family Support Act of 1988. The three new programs are designed to benefit families receiving Aid to Families with Dependent Children (AFDC)--the Job Opportunities and Basic Skills training program (JOBS), child care for families who are in the JOBS program, and extended child care for families who cease to receive AFDC. Pending clarification of their treatment, both CBO and OMB have assumed that the JOBS program is subject to sequestration and that the two child care programs are exempt. The child care funds are authorized under the same part of the Social Security Act (Title IV-A) that authorizes AFDC, which is exempt from sequestration. The JOBS program, however, is distinct from AFDC. Many of its requirements are set out in a different part of the law (Title IV-F), a separate state plan is required, and funding is separate.

CBO and OMB continue to disagree over the treatment of the Treasury's payments to the Farm Credit System Financial Assistance Corporation for interest and the Railroad Retirement Board's supplemental annuity pension fund. In conformance with the opinion of the General Accounting Office, CBO regards these programs as exempt from sequestration.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1990 is provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1991 and later years as a result of the cancellation of 1990 budget authority. Interest costs would also be permanently lowered as a result of reduced federal borrowing needs. Savings in later years have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.
### TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990

(In billions of dollars)

<table>
<thead>
<tr>
<th>Budget Function 050</th>
<th>August Budget Baselinea</th>
<th>CBO Estimated Sequestrationb</th>
<th>Post-Sequestration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department of Defense-Military:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>79.8</td>
<td>8.5</td>
<td>71.2</td>
</tr>
<tr>
<td>Outlays</td>
<td>76.8</td>
<td>8.1</td>
<td>68.7</td>
</tr>
<tr>
<td>Operation and maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>89.8</td>
<td>9.6</td>
<td>80.2</td>
</tr>
<tr>
<td>Outlays</td>
<td>88.6</td>
<td>7.6</td>
<td>81.0</td>
</tr>
<tr>
<td>Procurement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>82.7</td>
<td>8.9</td>
<td>73.9</td>
</tr>
<tr>
<td>Outlays</td>
<td>80.5</td>
<td>1.7</td>
<td>78.8</td>
</tr>
<tr>
<td>Research, development, test, and evaluation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>39.2</td>
<td>4.2</td>
<td>35.0</td>
</tr>
<tr>
<td>Outlays</td>
<td>37.3</td>
<td>2.4</td>
<td>34.9</td>
</tr>
<tr>
<td>Military construction and other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>9.3</td>
<td>1.1</td>
<td>8.3</td>
</tr>
<tr>
<td>Outlays</td>
<td>8.9</td>
<td>0.3</td>
<td>8.6</td>
</tr>
<tr>
<td>Subtotal, DoD—military</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>300.8</td>
<td>32.3</td>
<td>268.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>292.1</td>
<td>20.1</td>
<td>272.0</td>
</tr>
<tr>
<td>Atomic Energy Defense Activities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>8.5</td>
<td>0.9</td>
<td>7.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>8.3</td>
<td>0.6</td>
<td>7.7</td>
</tr>
<tr>
<td>Other Defense-related Activitiesc</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>0.6</td>
<td>0.1</td>
<td>0.5</td>
</tr>
<tr>
<td>Outlays</td>
<td>0.5</td>
<td>0.1</td>
<td>0.5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>309.9</td>
<td>33.2</td>
<td>276.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>301.0</td>
<td>20.8</td>
<td>280.2</td>
</tr>
</tbody>
</table>

---

a. Does not include an estimated $39.6 billion in unobligated balances subject to sequestration.

b. Does not include $4.2 billion in unobligated balances that would be sequestered.

c. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

d. $50 million or less.
<table>
<thead>
<tr>
<th>Budget Function</th>
<th>August Budget Baseline</th>
<th>CBO Estimated Sequestration</th>
<th>Post-Sequestration</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Affairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>19.0</td>
<td>2.9</td>
<td>16.1</td>
</tr>
<tr>
<td>Outlays</td>
<td>17.2</td>
<td>1.6</td>
<td>15.6</td>
</tr>
<tr>
<td>General Science, Space, and Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>13.4</td>
<td>2.1</td>
<td>11.3</td>
</tr>
<tr>
<td>Outlays</td>
<td>13.6</td>
<td>1.3</td>
<td>12.3</td>
</tr>
<tr>
<td>Energy</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>5.7</td>
<td>1.2</td>
<td>4.5</td>
</tr>
<tr>
<td>Outlays</td>
<td>3.4</td>
<td>0.6</td>
<td>2.8</td>
</tr>
<tr>
<td>Natural Resources and Environment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>18.0</td>
<td>3.3</td>
<td>14.7</td>
</tr>
<tr>
<td>Outlays</td>
<td>18.3</td>
<td>2.0</td>
<td>16.3</td>
</tr>
<tr>
<td>Agriculture</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>19.5</td>
<td>1.5</td>
<td>18.0</td>
</tr>
<tr>
<td>Outlays</td>
<td>16.2</td>
<td>1.6</td>
<td>14.6</td>
</tr>
<tr>
<td>Commerce and Housing Credit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>25.6</td>
<td>0.4</td>
<td>25.2</td>
</tr>
<tr>
<td>Outlays</td>
<td>23.1</td>
<td>0.6</td>
<td>22.4</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>30.2</td>
<td>4.6</td>
<td>25.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>29.3</td>
<td>1.7</td>
<td>27.6</td>
</tr>
<tr>
<td>Community and Regional Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>6.9</td>
<td>0.8</td>
<td>6.1</td>
</tr>
<tr>
<td>Outlays</td>
<td>6.8</td>
<td>0.3</td>
<td>6.5</td>
</tr>
<tr>
<td>Education, Training, Employment, and Social Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>39.7</td>
<td>4.9</td>
<td>34.8</td>
</tr>
<tr>
<td>Outlays</td>
<td>38.5</td>
<td>1.8</td>
<td>36.7</td>
</tr>
<tr>
<td>Health</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>57.3</td>
<td>2.7</td>
<td>54.5</td>
</tr>
<tr>
<td>Outlays</td>
<td>55.8</td>
<td>1.1</td>
<td>54.7</td>
</tr>
<tr>
<td>Medicare</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>123.6</td>
<td>0.0</td>
<td>123.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>100.1</td>
<td>2.1</td>
<td>98.0</td>
</tr>
<tr>
<td>Income Security</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>184.5</td>
<td>2.4</td>
<td>182.1</td>
</tr>
<tr>
<td>Outlays</td>
<td>145.7</td>
<td>1.2</td>
<td>144.4</td>
</tr>
<tr>
<td>Social Security</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>313.9</td>
<td>0.0</td>
<td>313.9</td>
</tr>
<tr>
<td>Outlays</td>
<td>249.2</td>
<td>0.3</td>
<td>249.0</td>
</tr>
<tr>
<td>Veterans Benefits and Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>31.6</td>
<td>0.7</td>
<td>30.9</td>
</tr>
<tr>
<td>Outlays</td>
<td>30.8</td>
<td>0.5</td>
<td>30.3</td>
</tr>
<tr>
<td>Administration of Justice</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>10.3</td>
<td>1.7</td>
<td>8.6</td>
</tr>
<tr>
<td>Outlays</td>
<td>10.1</td>
<td>1.4</td>
<td>8.7</td>
</tr>
<tr>
<td>General Government</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>10.4</td>
<td>1.6</td>
<td>8.8</td>
</tr>
<tr>
<td>Outlays</td>
<td>10.4</td>
<td>1.5</td>
<td>8.9</td>
</tr>
<tr>
<td>Net Interest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>179.8</td>
<td>1.7</td>
<td>178.1</td>
</tr>
<tr>
<td>Outlays</td>
<td>179.8</td>
<td>1.7</td>
<td>178.1</td>
</tr>
<tr>
<td>Undistributed Offsetting Receipts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget authority</td>
<td>-36.8</td>
<td>0.0</td>
<td>-36.8</td>
</tr>
<tr>
<td>Outlays</td>
<td>-36.8</td>
<td>0.0</td>
<td>-36.8</td>
</tr>
<tr>
<td>Total</td>
<td>Budget authority</td>
<td>1,052.6</td>
<td>32.6</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>911.5</td>
<td>21.4</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>890.1</td>
</tr>
</tbody>
</table>

a. Excludes $1.0 billion in estimated 1991 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1990 sequestration (see discussion of special rule for the CCC).

b. Includes $1.7 billion savings in debt service costs as a result of 1990 outlay reductions through sequestration.
APPENDIX

SEQUESTRATION REDUCTIONS

BY AGENCY AND BUDGET ACCOUNT

(Fiscal year 1990, in thousands of dollars)

Percentages used:

Defense 10.7 percent
Nondefense 15.6 percent
<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Legislative Branch</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senate</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, officers and employees</td>
<td>371,217</td>
<td>57,910</td>
</tr>
<tr>
<td>Outlays</td>
<td>351,037</td>
<td>54,762</td>
</tr>
<tr>
<td><strong>House of Representatives</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mileage of Members</td>
<td>219</td>
<td>54</td>
</tr>
<tr>
<td>Outlays</td>
<td>110</td>
<td>17</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>545,291</td>
<td>85,065</td>
</tr>
<tr>
<td>Outlays</td>
<td>513,664</td>
<td>80,132</td>
</tr>
<tr>
<td>Congressional use of foreign currency, House of Representatives</td>
<td>3,360</td>
<td>524</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,360</td>
<td>524</td>
</tr>
<tr>
<td><strong>Joint Items</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capitol Guide Service</td>
<td>1,327</td>
<td>207</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,194</td>
<td>186</td>
</tr>
<tr>
<td>Joint Committee on Printing</td>
<td>1,264</td>
<td>194</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,154</td>
<td>180</td>
</tr>
<tr>
<td>Joint Economic Committee</td>
<td>3,623</td>
<td>565</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,442</td>
<td>537</td>
</tr>
<tr>
<td>Joint Committee on Inaugural Ceremonies of 1989</td>
<td>826</td>
<td>129</td>
</tr>
<tr>
<td>Outlays</td>
<td>826</td>
<td>129</td>
</tr>
<tr>
<td>Office of the Attending Physician</td>
<td>1,476</td>
<td>230</td>
</tr>
<tr>
<td>Outlays</td>
<td>592</td>
<td>92</td>
</tr>
<tr>
<td>Joint Committee on Taxation</td>
<td>4,687</td>
<td>751</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,453</td>
<td>695</td>
</tr>
<tr>
<td>Salaries, Capitol Police</td>
<td>57,113</td>
<td>8,910</td>
</tr>
<tr>
<td>Outlays</td>
<td>55,285</td>
<td>8,624</td>
</tr>
<tr>
<td>General expenses, Capitol Police</td>
<td>1,970</td>
<td>307</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,673</td>
<td>261</td>
</tr>
<tr>
<td><strong>Statements of appropriations</strong></td>
<td>21</td>
<td>3</td>
</tr>
<tr>
<td><strong>Official mail costs</strong></td>
<td>56,299</td>
<td>8,783</td>
</tr>
<tr>
<td>Outlays</td>
<td>56,299</td>
<td>8,785</td>
</tr>
<tr>
<td><strong>Congressional Budget Office</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>19,764</td>
<td>3,083</td>
</tr>
<tr>
<td>Outlays</td>
<td>17,768</td>
<td>2,775</td>
</tr>
<tr>
<td><strong>Architect of the Capitol</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Architect of the Capitol: Salaries</td>
<td>7,107</td>
<td>1,109</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,474</td>
<td>1,010</td>
</tr>
<tr>
<td>Contingent expenses</td>
<td>104</td>
<td>16</td>
</tr>
<tr>
<td>Outlays</td>
<td>104</td>
<td>16</td>
</tr>
<tr>
<td>Capitol buildings</td>
<td>16,447</td>
<td>2,556</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,240</td>
<td>2,065</td>
</tr>
<tr>
<td>Capitol grounds</td>
<td>4,051</td>
<td>632</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,370</td>
<td>526</td>
</tr>
<tr>
<td>Senate office buildings</td>
<td>25,850</td>
<td>4,829</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,011</td>
<td>2,966</td>
</tr>
<tr>
<td>House office buildings</td>
<td>30,942</td>
<td>4,827</td>
</tr>
<tr>
<td>Outlays</td>
<td>22,000</td>
<td>3,531</td>
</tr>
<tr>
<td><strong>Capitol Power Plant</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>26,023</td>
<td>4,060</td>
</tr>
<tr>
<td><strong>Structural and mechanical care, Library buildings and grounds</strong></td>
<td>7,968</td>
<td>1,243</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,406</td>
<td>999</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>Capital Preservation Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library of Congress</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 0101 0 1 503 Budget Authority</td>
<td>159,145</td>
<td>24,827</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>5,060</td>
<td>789</td>
</tr>
<tr>
<td>Outlays</td>
<td>135,859</td>
<td>11,147</td>
</tr>
<tr>
<td>Copyright Office: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 0102 0 1 376 Budget Authority</td>
<td>12,621</td>
<td>1,969</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>8,349</td>
<td>1,270</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,872</td>
<td>3,244</td>
</tr>
<tr>
<td>Congressional Research Service: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 0127 0 1 801 Budget Authority</td>
<td>48,315</td>
<td>7,557</td>
</tr>
<tr>
<td>Outlays</td>
<td>43,875</td>
<td>6,613</td>
</tr>
<tr>
<td>Books for the blind and physically handicapped: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05 0141 0 1 503 Budget Authority</td>
<td>38,273</td>
<td>5,971</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,137</td>
<td>2,985</td>
</tr>
<tr>
<td>National Film Preservation Board: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 0143 0 1 503 Budget Authority</td>
<td>261</td>
<td>41</td>
</tr>
<tr>
<td>Outlays</td>
<td>261</td>
<td>41</td>
</tr>
<tr>
<td>Furniture and furnishings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05 0146 0 1 503 Budget Authority</td>
<td>3,334</td>
<td>551</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,000</td>
<td>312</td>
</tr>
<tr>
<td>Gift and trust fund accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 9971 0 7 503 401(C) Other - incl. ob. limit</td>
<td>328</td>
<td>51</td>
</tr>
<tr>
<td>Outlays</td>
<td>328</td>
<td>51</td>
</tr>
<tr>
<td>Government Printing Office</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Superintendent of Documents: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04 0201 0 1 808 Budget Authority</td>
<td>14,446</td>
<td>2,254</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,971</td>
<td>1,399</td>
</tr>
<tr>
<td>Congressional printing and binding</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04 0202 0 1 801 Budget Authority</td>
<td>75,168</td>
<td>11,726</td>
</tr>
<tr>
<td>Outlays</td>
<td>60,134</td>
<td>9,381</td>
</tr>
<tr>
<td>Government Printing Office revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04 4505 0 4 808 401(C) Authority - Off. Coll.</td>
<td>66,093</td>
<td>10,311</td>
</tr>
<tr>
<td>Outlays</td>
<td>66,093</td>
<td>10,311</td>
</tr>
<tr>
<td>General Accounting Office</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05 0107 0 1 801 Budget Authority</td>
<td>375,519</td>
<td>58,269</td>
</tr>
<tr>
<td>Outlays</td>
<td>343,637</td>
<td>53,607</td>
</tr>
<tr>
<td>United States Tax Court</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 1000 0 1 752 Budget Authority</td>
<td>31,278</td>
<td>4,879</td>
</tr>
<tr>
<td>Outlays</td>
<td>25,022</td>
<td>3,903</td>
</tr>
<tr>
<td>Tax courts independent counsel, U.S. Tax Court</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 5025 0 2 752 401(C) Authority</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>Outlays</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Legislative Branch Boards and Commissions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prescription Drug Payment Review Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03 8880 0 1 570 Budget Authority</td>
<td>265</td>
<td>41</td>
</tr>
<tr>
<td>Outlays</td>
<td>225</td>
<td>35</td>
</tr>
<tr>
<td>Commission on Security and Cooperation in Europe: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 0110 0 1 801 Budget Authority</td>
<td>800</td>
<td>125</td>
</tr>
<tr>
<td>Outlays</td>
<td>719</td>
<td>112</td>
</tr>
<tr>
<td>Botanic Garden: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 0200 0 1 801 Budget Authority</td>
<td>2,721</td>
<td>424</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,449</td>
<td>382</td>
</tr>
<tr>
<td>Copyright Royalty Tribunal: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 0210 0 1 376 Budget Authority</td>
<td>132</td>
<td>21</td>
</tr>
<tr>
<td>Outlays</td>
<td>119</td>
<td>19</td>
</tr>
<tr>
<td>Biomedical Ethics: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 0400 0 1 801 Budget Authority</td>
<td>254</td>
<td>40</td>
</tr>
<tr>
<td>Outlays</td>
<td>183</td>
<td>29</td>
</tr>
<tr>
<td>International conferences and contingencies: House and Senate expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 0500 0 1 801 401(C) Authority</td>
<td>340</td>
<td>53</td>
</tr>
<tr>
<td>Outlays</td>
<td>340</td>
<td>53</td>
</tr>
<tr>
<td>National Commission on Children</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 1050 0 1 801 Budget Authority</td>
<td>867</td>
<td>132</td>
</tr>
<tr>
<td>Outlays</td>
<td>742</td>
<td>116</td>
</tr>
<tr>
<td>United States Bipartisan Commission on Comprehensive Health Care</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09 1100 0 1 801 Budget Authority</td>
<td>1,111</td>
<td>173</td>
</tr>
<tr>
<td>Outlays</td>
<td>933</td>
<td>146</td>
</tr>
<tr>
<td>Commission on Railroad Retirement Reform</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48 0850 0 1 801 Budget Authority</td>
<td>1,051</td>
<td>161</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,051</td>
<td>161</td>
</tr>
</tbody>
</table>
### Office of Technology Assessment

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>09 0700 0 1 801</td>
<td>19,202</td>
<td>2,996</td>
</tr>
<tr>
<td></td>
<td>14,402</td>
<td>2,267</td>
</tr>
</tbody>
</table>

**John C. Stennis Center for Public Service Training and Development**

**Payment to the John C. Stennis Center**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>09 1200 0 1 801</td>
<td>7,830</td>
<td>1,221</td>
</tr>
<tr>
<td></td>
<td>7,830</td>
<td>1,221</td>
</tr>
</tbody>
</table>

**John C. Stennis Center for Public Service Development trust fund**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>09 8275 0 7 601</td>
<td>564</td>
<td>88</td>
</tr>
<tr>
<td></td>
<td>564</td>
<td>88</td>
</tr>
</tbody>
</table>

**TOTAL FOR Legislative Branch**

<table>
<thead>
<tr>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,974,800</td>
<td>308,069</td>
</tr>
<tr>
<td>40KC) Authority</td>
<td>667</td>
</tr>
<tr>
<td>401C) Authority - Off. Coll.</td>
<td>12,909</td>
</tr>
<tr>
<td>401C) Other - incl. ob. limit</td>
<td>51</td>
</tr>
<tr>
<td></td>
<td>289,746</td>
</tr>
</tbody>
</table>

### The Judiciary

**Supreme Court of the United States**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0100 0 1 752</td>
<td>15,987</td>
<td>2,494</td>
</tr>
<tr>
<td></td>
<td>12,790</td>
<td>1,995</td>
</tr>
</tbody>
</table>

**Care of the buildings and grounds**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0103 0 1 752</td>
<td>2,261</td>
<td>355</td>
</tr>
<tr>
<td></td>
<td>1,696</td>
<td>265</td>
</tr>
</tbody>
</table>

**United States Court of Appeals for the Federal Circuit**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0510 0 1 752</td>
<td>7,569</td>
<td>1,181</td>
</tr>
<tr>
<td></td>
<td>6,812</td>
<td>1,063</td>
</tr>
</tbody>
</table>

**United States Court of International Trade**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0600 0 1 752</td>
<td>7,599</td>
<td>1,185</td>
</tr>
<tr>
<td></td>
<td>6,839</td>
<td>1,067</td>
</tr>
</tbody>
</table>

**Courts of Appeals, District Courts, and other Judicial Services**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0920 0 1 752</td>
<td>1,158,940</td>
<td>180,795</td>
</tr>
<tr>
<td></td>
<td>3,500</td>
<td>846</td>
</tr>
</tbody>
</table>

**Defender services**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0923 0 1 752</td>
<td>116,013</td>
<td>18,098</td>
</tr>
<tr>
<td></td>
<td>58,007</td>
<td>9,049</td>
</tr>
</tbody>
</table>

**Fees of jurors and commissioners**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0925 0 1 752</td>
<td>51,520</td>
<td>8,037</td>
</tr>
<tr>
<td></td>
<td>46,368</td>
<td>7,235</td>
</tr>
</tbody>
</table>

**Court security**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0930 0 1 752</td>
<td>43,272</td>
<td>6,750</td>
</tr>
<tr>
<td></td>
<td>28,127</td>
<td>4,388</td>
</tr>
</tbody>
</table>

**Registry administration**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 5101 0 2 752</td>
<td>21,000</td>
<td>3,276</td>
</tr>
<tr>
<td></td>
<td>21,000</td>
<td>3,276</td>
</tr>
</tbody>
</table>

**Administrative Office of the United States Courts**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0927 0 1 752</td>
<td>36,141</td>
<td>5,630</td>
</tr>
<tr>
<td></td>
<td>32,527</td>
<td>5,074</td>
</tr>
</tbody>
</table>

**Federal Judicial Center**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0928 0 1 752</td>
<td>11,907</td>
<td>1,857</td>
</tr>
<tr>
<td></td>
<td>9,526</td>
<td>1,486</td>
</tr>
</tbody>
</table>

**Judiciary Retirement Funds**

**Payment to judicial officers' retirement fund**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 0941 0 1 752</td>
<td>4,000</td>
<td>624</td>
</tr>
</tbody>
</table>

**Judicial officers' retirement fund**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 8122 0 7 602</td>
<td>4,000</td>
<td>624</td>
</tr>
<tr>
<td></td>
<td>4,000</td>
<td>624</td>
</tr>
</tbody>
</table>

**TOTAL FOR The Judiciary**

<table>
<thead>
<tr>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,455,209</td>
<td>227,012</td>
</tr>
<tr>
<td>40KC) Authority</td>
<td>3,276</td>
</tr>
<tr>
<td>401C) Authority - Off. Coll.</td>
<td>546</td>
</tr>
<tr>
<td>401C) Other - incl. ob. limit</td>
<td>424</td>
</tr>
<tr>
<td></td>
<td>202,398</td>
</tr>
</tbody>
</table>

### Executive Office of the President

**The White House Office**

**Salaries and expenses**

<table>
<thead>
<tr>
<th>Code</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 0110 0 1 802</td>
<td>29,942</td>
<td>4,671</td>
</tr>
<tr>
<td></td>
<td>26,948</td>
<td>4,204</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>---------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Executive Residence at the White House</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0210 0 1 802 Budget Authority</td>
<td>6,132</td>
<td>957</td>
</tr>
<tr>
<td>11 0210 0 1 802 401(C) Authority - Off. Coll.</td>
<td>855</td>
<td>133</td>
</tr>
<tr>
<td>11 0210 0 1 802 Outlays</td>
<td>6,678</td>
<td>1,042</td>
</tr>
<tr>
<td>Official Residence of the Vice President</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0211 0 1 802 Budget Authority</td>
<td>271</td>
<td>42</td>
</tr>
<tr>
<td>11 0211 0 1 802 Outlays</td>
<td>238</td>
<td>37</td>
</tr>
<tr>
<td>Special Assistance to the President</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1454 0 1 802 Budget Authority</td>
<td>2,346</td>
<td>366</td>
</tr>
<tr>
<td>11 1454 0 1 802 Outlays</td>
<td>2,064</td>
<td>322</td>
</tr>
<tr>
<td>Council of Economic Advisers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1900 0 1 802 Budget Authority</td>
<td>2,998</td>
<td>468</td>
</tr>
<tr>
<td>11 1900 0 1 802 Outlays</td>
<td>2,608</td>
<td>407</td>
</tr>
<tr>
<td>Council on Environmental Quality and Office of Environmental Quality</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1953 0 1 802 Budget Authority</td>
<td>915</td>
<td>143</td>
</tr>
<tr>
<td>11 1953 0 1 802 Outlays</td>
<td>870</td>
<td>136</td>
</tr>
<tr>
<td>Office of Policy Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 2200 0 1 802 Budget Authority</td>
<td>3,222</td>
<td>503</td>
</tr>
<tr>
<td>11 2200 0 1 802 Outlays</td>
<td>2,803</td>
<td>437</td>
</tr>
<tr>
<td>National Security Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 2000 0 1 802 Budget Authority</td>
<td>5,461</td>
<td>852</td>
</tr>
<tr>
<td>11 2000 0 1 802 Outlays</td>
<td>4,369</td>
<td>682</td>
</tr>
<tr>
<td>National Critical Materials Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0111 0 1 802 Budget Authority</td>
<td>243</td>
<td>38</td>
</tr>
<tr>
<td>11 0111 0 1 802 Outlays</td>
<td>221</td>
<td>34</td>
</tr>
<tr>
<td>Office of Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0039 0 1 802 Budget Authority</td>
<td>19,440</td>
<td>3,033</td>
</tr>
<tr>
<td>11 0039 0 1 802 Outlays</td>
<td>13,997</td>
<td>2,184</td>
</tr>
<tr>
<td>Office of Management and Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Federal Procurement Policy: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0201 0 1 802 Budget Authority</td>
<td>2,555</td>
<td>395</td>
</tr>
<tr>
<td>11 0201 0 1 802 Outlays</td>
<td>2,284</td>
<td>356</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0300 0 1 802 Budget Authority</td>
<td>42,566</td>
<td>6,640</td>
</tr>
<tr>
<td>11 0300 0 1 802 Outlays</td>
<td>37,841</td>
<td>5,903</td>
</tr>
<tr>
<td>Office of National Drug Control Policy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1457 0 1 802 Budget Authority</td>
<td>3,676</td>
<td>573</td>
</tr>
<tr>
<td>11 1457 0 1 802 Outlays</td>
<td>3,294</td>
<td>514</td>
</tr>
<tr>
<td>Office of Science and Technology Policy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 2600 0 1 802 Budget Authority</td>
<td>1,695</td>
<td>264</td>
</tr>
<tr>
<td>11 2600 0 1 802 Outlays</td>
<td>1,017</td>
<td>159</td>
</tr>
<tr>
<td>Office of the United States Trade Representative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0400 0 1 802 Budget Authority</td>
<td>16,296</td>
<td>2,542</td>
</tr>
<tr>
<td>11 0400 0 1 802 Outlays</td>
<td>13,952</td>
<td>2,161</td>
</tr>
<tr>
<td>TOTAL FOR Executive Office of the President</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>137,738</td>
<td>21,467</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>853</td>
<td>133</td>
</tr>
<tr>
<td>Outlays</td>
<td>119,884</td>
<td>18,578</td>
</tr>
<tr>
<td>Funds Appropriated to the President</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unanticipated Needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unanticipated needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0037 0 1 802 Budget Authority</td>
<td>855</td>
<td>133</td>
</tr>
<tr>
<td>11 0037 0 1 802 Outlays</td>
<td>823</td>
<td>128</td>
</tr>
<tr>
<td>Investment in Management Improvement (Executive direction and Management)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment in management improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0061 0 1 802 Budget Authority</td>
<td>1,044</td>
<td>163</td>
</tr>
<tr>
<td>11 0061 0 1 802 Outlays</td>
<td>783</td>
<td>122</td>
</tr>
<tr>
<td>International Security Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peacekeeping operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1032 0 1 152 Budget Authority</td>
<td>33,003</td>
<td>5,161</td>
</tr>
<tr>
<td>11 1032 0 1 152 Outlays</td>
<td>25,375</td>
<td>3,959</td>
</tr>
<tr>
<td>Economic support fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1037 0 1 152 Budget Authority</td>
<td>3,401,874</td>
<td>530,692</td>
</tr>
<tr>
<td>11 1037 0 1 152 Outlays</td>
<td>1,901,668</td>
<td>296,657</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>Military assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1069 0 1 152 Budget Authority</td>
<td>488,509</td>
<td>76,207</td>
</tr>
<tr>
<td>Outlays</td>
<td>95,748</td>
<td>14,957</td>
</tr>
<tr>
<td>International military education and training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1081 0 1 152 Budget Authority</td>
<td>49,466</td>
<td>7,720</td>
</tr>
<tr>
<td>Outlays</td>
<td>24,743</td>
<td>3,860</td>
</tr>
<tr>
<td>Foreign military sales financing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1082 0 1 152 Budget Authority</td>
<td>4,460,751</td>
<td>695,877</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>428,040</td>
<td>66,774</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,879,200</td>
<td>297,155</td>
</tr>
<tr>
<td>Multilateral Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution to the International Development Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0073 0 1 151 Budget Authority</td>
<td>1,039,780</td>
<td>162,050</td>
</tr>
<tr>
<td>Contribution to the Asian Development Bank</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0076 0 1 151 Budget Authority</td>
<td>159,097</td>
<td>24,819</td>
</tr>
<tr>
<td>Contribution to the International Bank for Reconstruction and Developmen</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0077 0 1 151 Budget Authority</td>
<td>52,201</td>
<td>8,143</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,229</td>
<td>814</td>
</tr>
<tr>
<td>Contribution to the International Finance Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0078 0 1 151 Budget Authority</td>
<td>5,107</td>
<td>797</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,107</td>
<td>797</td>
</tr>
<tr>
<td>Contribution to the African Development Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0079 0 1 151 Budget Authority</td>
<td>109,620</td>
<td>17,101</td>
</tr>
<tr>
<td>Contribution to the African Development Bank</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0082 0 1 151 Budget Authority</td>
<td>7,668</td>
<td>1,196</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,668</td>
<td>1,196</td>
</tr>
<tr>
<td>International organizations and programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1005 0 1 151 Budget Authority</td>
<td>236,064</td>
<td>36,826</td>
</tr>
<tr>
<td>Outlays</td>
<td>175,091</td>
<td>27,514</td>
</tr>
<tr>
<td>Agency for International Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses Agency for International Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1000 0 1 151 Budget Authority</td>
<td>446,750</td>
<td>69,633</td>
</tr>
<tr>
<td>Outlays</td>
<td>336,131</td>
<td>52,437</td>
</tr>
<tr>
<td>Operating expenses of the Agency for International Development Office of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1007 0 1 151 Budget Authority</td>
<td>30,321</td>
<td>4,730</td>
</tr>
<tr>
<td>Outlays</td>
<td>22,741</td>
<td>3,540</td>
</tr>
<tr>
<td>American schools and hospitals abroad</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1012 0 1 151 Budget Authority</td>
<td>36,540</td>
<td>5,700</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,168</td>
<td>1,890</td>
</tr>
<tr>
<td>Sub-Saharan Africa, development assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1014 0 1 151 Budget Authority</td>
<td>574,200</td>
<td>89,875</td>
</tr>
<tr>
<td>Outlays</td>
<td>46,607</td>
<td>7,616</td>
</tr>
<tr>
<td>Functional development assistance program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1021 0 1 151 Budget Authority</td>
<td>1,266,249</td>
<td>197,535</td>
</tr>
<tr>
<td>Outlays</td>
<td>107,631</td>
<td>16,790</td>
</tr>
<tr>
<td>International disaster assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1035 0 1 151 Budget Authority</td>
<td>29,232</td>
<td>4,540</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,250</td>
<td>1,131</td>
</tr>
<tr>
<td>Housing and other credit guaranty programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>72 4340 0 3 151 401C Authority - Off. Coll.</td>
<td>6,895</td>
<td>1,076</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>130,500</td>
<td>20,558</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,756</td>
<td>1,081</td>
</tr>
<tr>
<td>Private sector revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>72 4541 0 3 151 401C Authority - Off. Coll.</td>
<td>8,874</td>
<td>1,384</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>12,528</td>
<td>1,954</td>
</tr>
<tr>
<td>Outlays</td>
<td>52,200</td>
<td>8,143</td>
</tr>
<tr>
<td>72 4541 0 3 151 401C Authority - Off. Coll.</td>
<td>920</td>
<td>144</td>
</tr>
<tr>
<td>Trade and Development Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade and development program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1001 0 1 151 Budget Authority</td>
<td>26,156</td>
<td>4,080</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,414</td>
<td>845</td>
</tr>
<tr>
<td>Peace Corps</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peace Corps</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0100 0 1 151 Budget Authority</td>
<td>163,497</td>
<td>25,506</td>
</tr>
<tr>
<td>401C Authority - Off. Coll. Outlays</td>
<td>440</td>
<td>69</td>
</tr>
<tr>
<td>Overseas Private Investment Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Overseas Private Investment Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>71 4030 0 3 151 401C Authority - Off. Coll.</td>
<td>12,070</td>
<td>1,877</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>24,012</td>
<td>3,746</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>182,700</td>
<td>28,501</td>
</tr>
<tr>
<td>Outlays</td>
<td>14,359</td>
<td>2,240</td>
</tr>
<tr>
<td>Inter-American Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Inter-American Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 4031 0 3 151 Budget Authority</td>
<td>17,409</td>
<td>2,716</td>
</tr>
<tr>
<td>401C Authority - Off. Coll. Outlays</td>
<td>12,275</td>
<td>1,918</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>African Development Foundation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0700 0 1 151 Budget Authority</td>
<td>8,417</td>
<td>1,313</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,629</td>
<td>722</td>
</tr>
<tr>
<td><strong>Military Sales Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special defense acquisition fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 4116 0 3 155 Obligation Limitation</td>
<td>247,287</td>
<td>38,577</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,473</td>
<td>386</td>
</tr>
<tr>
<td>Foreign military sales trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 6242 0 7 155 401(C) Authority - Off. Coll.</td>
<td>265,000</td>
<td>41,028</td>
</tr>
<tr>
<td>Outlays</td>
<td>264,590</td>
<td>38,156</td>
</tr>
<tr>
<td><strong>Special Assistance for Central America</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central American reconciliation assistance</td>
<td>54,492</td>
<td>8,501</td>
</tr>
<tr>
<td>11 1038 0 1 152 Budget Authority</td>
<td>54,492</td>
<td>8,501</td>
</tr>
<tr>
<td>Outlays</td>
<td>33,458</td>
<td>5,219</td>
</tr>
<tr>
<td><strong>TOTAL FOR Funds Appropriated to the President</strong></td>
<td>12,706,276</td>
<td>1,962,178</td>
</tr>
<tr>
<td>Budget Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>295,642</td>
<td>46,121</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>464,580</td>
<td>72,474</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>365,400</td>
<td>57,002</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>267,287</td>
<td>38,577</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,115,580</td>
<td>798,031</td>
</tr>
<tr>
<td><strong>Department of Agriculture</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Office of the Secretary</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Secretary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0115 0 1 352 Budget Authority</td>
<td>6,590</td>
<td>1,028</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,108</td>
<td>966</td>
</tr>
<tr>
<td><strong>Departmental Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental payments and building operations</td>
<td>73,994</td>
<td>11,543</td>
</tr>
<tr>
<td>12 0117 0 1 352 Budget Authority</td>
<td>73,994</td>
<td>11,543</td>
</tr>
<tr>
<td>Outlays</td>
<td>63,561</td>
<td>9,916</td>
</tr>
<tr>
<td>Advisory committees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0118 0 1 352 Budget Authority</td>
<td>1,582</td>
<td>247</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,149</td>
<td>179</td>
</tr>
<tr>
<td><strong>Departmental administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0120 0 1 352 Budget Authority</td>
<td>27,960</td>
<td>4,362</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,789</td>
<td>2,931</td>
</tr>
<tr>
<td><strong>Hazardous waste management</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0500 0 1 304 Budget Authority</td>
<td>5,220</td>
<td>814</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,610</td>
<td>407</td>
</tr>
<tr>
<td><strong>Working capital fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4609 0 4 352 Budget Authority</td>
<td>4,978</td>
<td>777</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,918</td>
<td>611</td>
</tr>
<tr>
<td><strong>Office of Governmental and Public Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Office of Governmental and Public Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0130 0 1 352 Budget Authority</td>
<td>9,510</td>
<td>1,484</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,228</td>
<td>1,128</td>
</tr>
<tr>
<td><strong>Office of the Inspector General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Office of the Inspector General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0900 0 1 352 Budget Authority</td>
<td>54,283</td>
<td>8,468</td>
</tr>
<tr>
<td>Outlays</td>
<td>48,529</td>
<td>7,571</td>
</tr>
<tr>
<td><strong>Office of the General Counsel</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Office of the General Counsel</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2300 0 1 352 Budget Authority</td>
<td>22,491</td>
<td>5,509</td>
</tr>
<tr>
<td>Outlays</td>
<td>20,309</td>
<td>3,168</td>
</tr>
<tr>
<td><strong>Agricultural Research Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Agricultural Research Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1400 0 1 352 Budget Authority</td>
<td>600,971</td>
<td>93,751</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>3,200</td>
<td>409</td>
</tr>
<tr>
<td>Outlays</td>
<td>474,361</td>
<td>74,000</td>
</tr>
<tr>
<td><strong>Cooperative State Research Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cooperative State Research Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1500 0 1 352 Budget Authority</td>
<td>355,226</td>
<td>55,105</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>2,850</td>
<td>445</td>
</tr>
<tr>
<td>Outlays</td>
<td>188,647</td>
<td>29,429</td>
</tr>
<tr>
<td><strong>Extension Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extension Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0502 0 1 352 Budget Authority</td>
<td>377,665</td>
<td>58,916</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>300</td>
<td>59</td>
</tr>
<tr>
<td>Outlays</td>
<td>292,693</td>
<td>45,660</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>National Agricultural Library</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 0300 0 1 352 Budget Authority</td>
<td>14,118</td>
<td>2,202</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,659</td>
<td>1,663</td>
</tr>
<tr>
<td>National Agricultural Library</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1801 0 1 352 Budget Authority</td>
<td>67,895</td>
<td>10,592</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>1,200</td>
<td>187</td>
</tr>
<tr>
<td>Outlays</td>
<td>60,337</td>
<td>9,412</td>
</tr>
<tr>
<td>Economic Research Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1701 0 1 352 Budget Authority</td>
<td>53,098</td>
<td>8,283</td>
</tr>
<tr>
<td>Outlays</td>
<td>43,912</td>
<td>6,850</td>
</tr>
<tr>
<td>World Agricultural Outlook Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>World agricultural outlook board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2100 0 1 352 Budget Authority</td>
<td>1,958</td>
<td>308</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,525</td>
<td>258</td>
</tr>
<tr>
<td>Foreign Agricultural Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foreign Agricultural Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2900 0 1 352 Budget Authority</td>
<td>101,070</td>
<td>15,767</td>
</tr>
<tr>
<td>Outlays</td>
<td>58,722</td>
<td>9,161</td>
</tr>
<tr>
<td>Office of International Cooperation and Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scientific activities overseas (foreign currency program)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1604 0 1 352 Budget Authority</td>
<td>1,044</td>
<td>163</td>
</tr>
<tr>
<td>Outlays</td>
<td>633</td>
<td>130</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3200 0 1 352 Budget Authority</td>
<td>5,672</td>
<td>885</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,666</td>
<td>884</td>
</tr>
<tr>
<td>Foreign Assistance Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses, Public Law 480, foreign assistance programs, Agriculture</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2274 0 1 151 Budget Authority</td>
<td>996,049</td>
<td>155,384</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>825,700</td>
<td>126,809</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,547,104</td>
<td>251,598</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,407,864</td>
<td>219,627</td>
</tr>
<tr>
<td>Agricultural Stabilization and Conservation Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3300 0 1 351 Budget Authority</td>
<td>345</td>
<td>54</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>19,954</td>
<td>3,113</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,954</td>
<td>3,113</td>
</tr>
<tr>
<td>Dairy indemnity program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3314 0 1 351 Budget Authority</td>
<td>95</td>
<td>15</td>
</tr>
<tr>
<td>Outlays</td>
<td>95</td>
<td>15</td>
</tr>
<tr>
<td>Agricultural conservation program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3315 0 1 302 Budget Authority</td>
<td>184,720</td>
<td>28,816</td>
</tr>
<tr>
<td>Outlays</td>
<td>84,971</td>
<td>13,255</td>
</tr>
<tr>
<td>Emergency conservation program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3316 0 1 453 Budget Authority</td>
<td>5,220</td>
<td>814</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,549</td>
<td>366</td>
</tr>
<tr>
<td>Colorado river basin salinity control program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3318 0 1 304 Budget Authority</td>
<td>5,692</td>
<td>888</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,846</td>
<td>444</td>
</tr>
<tr>
<td>Conservation reserve program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3319 0 1 302 Budget Authority</td>
<td>1,602,604</td>
<td>250,006</td>
</tr>
<tr>
<td>Outlays</td>
<td>873,305</td>
<td>136,236</td>
</tr>
<tr>
<td>Water Bank program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3320 0 1 302 Budget Authority</td>
<td>9,396</td>
<td>1,466</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,400</td>
<td>218</td>
</tr>
<tr>
<td>Forestry incentives program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3336 0 1 302 Budget Authority</td>
<td>12,994</td>
<td>2,027</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,016</td>
<td>782</td>
</tr>
<tr>
<td>Federal Crop Insurance Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative and operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2707 0 1 351 Budget Authority</td>
<td>212,169</td>
<td>35,098</td>
</tr>
<tr>
<td>Outlays</td>
<td>120,500</td>
<td>18,767</td>
</tr>
<tr>
<td>Commodity Credit Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary emergency food assistance program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3635 0 1 351 Budget Authority</td>
<td>172,200</td>
<td>26,863</td>
</tr>
<tr>
<td>Outlays</td>
<td>156,488</td>
<td>24,412</td>
</tr>
<tr>
<td>Commodity Credit Corporation Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4336 0 3 351 Budget Authority</td>
<td>12,812,000</td>
<td>1,998,672</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>12,812,000</td>
<td>1,998,672</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>10,251,000</td>
<td>1,599,156</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>5,762,000</td>
<td>895,752</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,812,000</td>
<td>1,998,672</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUETER</td>
</tr>
<tr>
<td>------------------------------------</td>
<td>------</td>
<td>---------</td>
</tr>
<tr>
<td><strong>Rural Electrification Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3100 0 1 271 Budget Authority</td>
<td>33,534</td>
<td>5,231</td>
</tr>
<tr>
<td>Outlays</td>
<td>30,268</td>
<td>4,719</td>
</tr>
<tr>
<td>Reimbursement to the Rural electrification and telephone revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3101 0 1 271 Budget Authority</td>
<td>356,004</td>
<td>55,537</td>
</tr>
<tr>
<td>Outlays</td>
<td>29,973</td>
<td>4,676</td>
</tr>
<tr>
<td>Purchase of Rural Telephone Bank capital stock</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3102 0 1 452 Budget Authority</td>
<td>29,973</td>
<td>4,676</td>
</tr>
<tr>
<td>Outlays</td>
<td>29,973</td>
<td>4,676</td>
</tr>
<tr>
<td>Rural electrification and telephone revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4230 0 3 271 Direct Loan Limitation</td>
<td>3,429,276</td>
<td>544,876</td>
</tr>
<tr>
<td>Direct Loan Floor</td>
<td>1,867,964</td>
<td>296,399</td>
</tr>
<tr>
<td>Outlays</td>
<td>80,504</td>
<td>13,401</td>
</tr>
<tr>
<td>Rural telephone bank</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4231 0 3 452 Direct Loan Limitation</td>
<td>219,804</td>
<td>34,269</td>
</tr>
<tr>
<td>Direct Loan Floor</td>
<td>184,634</td>
<td>28,634</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,141</td>
<td>1,270</td>
</tr>
<tr>
<td><strong>Farmers Home Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2001 0 1 452 Budget Authority</td>
<td>466,539</td>
<td>69,660</td>
</tr>
<tr>
<td>Outlays</td>
<td>397,420</td>
<td>61,998</td>
</tr>
<tr>
<td>Rural housing for domestic farm labor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2004 0 1 604 Budget Authority</td>
<td>9,932</td>
<td>1,549</td>
</tr>
<tr>
<td>Outlays</td>
<td>397</td>
<td>62</td>
</tr>
<tr>
<td>Mutual and self-help housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2006 0 1 604 Budget Authority</td>
<td>8,352</td>
<td>1,303</td>
</tr>
<tr>
<td>Outlays</td>
<td>668</td>
<td>104</td>
</tr>
<tr>
<td>Very low income housing repair grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2064 0 1 604 Budget Authority</td>
<td>13,050</td>
<td>2,036</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,398</td>
<td>1,924</td>
</tr>
<tr>
<td>Rural development grant program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2065 0 1 452 Budget Authority</td>
<td>6,786</td>
<td>1,059</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,697</td>
<td>265</td>
</tr>
<tr>
<td>Rural water and waste disposal grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2066 0 1 452 Budget Authority</td>
<td>122,038</td>
<td>19,027</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,441</td>
<td>360</td>
</tr>
<tr>
<td>Rural community fire protection grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2067 0 1 452 Budget Authority</td>
<td>5,227</td>
<td>503</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,482</td>
<td>227</td>
</tr>
<tr>
<td>Rural housing preservation grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2070 0 1 604 Budget Authority</td>
<td>19,902</td>
<td>3,117</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,199</td>
<td>187</td>
</tr>
<tr>
<td>Compensation for construction defects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2071 0 1 371 Budget Authority</td>
<td>522</td>
<td>81</td>
</tr>
<tr>
<td>Outlays</td>
<td>522</td>
<td>81</td>
</tr>
<tr>
<td><strong>Agricultural credit insurance fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4140 0 3 351 401(C) Authority - Off. Coll.</td>
<td>115,000</td>
<td>17,940</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>1,637,619</td>
<td>255,469</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>3,671,614</td>
<td>513,761</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,240,084</td>
<td>195,433</td>
</tr>
<tr>
<td>Rural housing insurance fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4141 0 3 371 401(C) Authority - Off. Coll.</td>
<td>17,000</td>
<td>2,652</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>1,926,170</td>
<td>300,403</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>288,600</td>
<td>44,710</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,240,290</td>
<td>193,485</td>
</tr>
<tr>
<td>Rural development insurance fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4155 0 3 452 401(C) Authority - Off. Coll.</td>
<td>2,000</td>
<td>312</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>447,354</td>
<td>69,787</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>508,711</td>
<td>48,159</td>
</tr>
<tr>
<td>Outlays</td>
<td>24,774</td>
<td>3,865</td>
</tr>
<tr>
<td>Self-help housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4222 0 3 371 Direct Loan Limitation</td>
<td>521</td>
<td>81</td>
</tr>
<tr>
<td>Outlays</td>
<td>340</td>
<td>53</td>
</tr>
<tr>
<td>Rural development loan fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4233 0 3 452 Direct Loan Limitation</td>
<td>14,616</td>
<td>2,200</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,359</td>
<td>212</td>
</tr>
<tr>
<td><strong>Soil Conservation Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conservation operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1000 0 1 302 Budget Authority</td>
<td>501,048</td>
<td>78,164</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>9,527</td>
<td>1,406</td>
</tr>
<tr>
<td>Outlays</td>
<td>471,521</td>
<td>76,758</td>
</tr>
<tr>
<td>Resource conservation and development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1010 0 1 302 Budget Authority</td>
<td>26,796</td>
<td>4,180</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>4,600</td>
<td>718</td>
</tr>
<tr>
<td>Outlays</td>
<td>20,624</td>
<td>3,218</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Watershed planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1066 0 1 301 Budget Authority</td>
<td>9,317</td>
<td>1,453</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>213</td>
<td>33</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,104</td>
<td>1,292</td>
</tr>
<tr>
<td>River basin surveys &amp; investigations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1069 0 1 301 Budget Authority</td>
<td>12,971</td>
<td>2,023</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>166</td>
<td>26</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,805</td>
<td>1,997</td>
</tr>
<tr>
<td>Watershed and flood prevention operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1072 0 1 301 Budget Authority</td>
<td>181,956</td>
<td>28,385</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>11,849</td>
<td>1,848</td>
</tr>
<tr>
<td>Outlays</td>
<td>134,107</td>
<td>20,537</td>
</tr>
<tr>
<td>Great plains conservation program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2266 0 1 302 Budget Authority</td>
<td>21,646</td>
<td>3,377</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>41</td>
<td>6</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,847</td>
<td>1,536</td>
</tr>
<tr>
<td>Miscellaneous contributed funds (Water resources)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 8210 0 7 301 401(C) Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous contributed funds (Conservation and land management)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 8210 0 7 302 401(C) Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Animal and Plant Health Inspection Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1600 0 1 352 Budget Authority</td>
<td>353,167</td>
<td>55,094</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>17,434</td>
<td>2,720</td>
</tr>
<tr>
<td>Outlays</td>
<td>331,975</td>
<td>46,368</td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 1601 0 1 352 Budget Authority</td>
<td>2,658</td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>415</td>
<td></td>
</tr>
<tr>
<td>Federal Grain Inspection Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2400 0 1 352 Budget Authority</td>
<td>8,734</td>
<td>1,363</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,520</td>
<td>1,173</td>
</tr>
<tr>
<td>Inspection and weighing services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 4050 0 3 352 401(C) Authority - Off. Coll.</td>
<td>36,856</td>
<td>5,750</td>
</tr>
<tr>
<td>Outlays</td>
<td>36,856</td>
<td>5,750</td>
</tr>
<tr>
<td>Agricultural Marketing Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marketing services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2500 0 1 352 Budget Authority</td>
<td>35,816</td>
<td>5,587</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>37,278</td>
<td>5,615</td>
</tr>
<tr>
<td>Outlays</td>
<td>47,441</td>
<td>7,396</td>
</tr>
<tr>
<td>Payments to States and possessions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2501 0 1 352 Budget Authority</td>
<td>403</td>
<td>153</td>
</tr>
<tr>
<td>Outlays</td>
<td>153</td>
<td>24</td>
</tr>
<tr>
<td>Perishable Agricultural Commodities Act fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 5070 0 2 352 401(C) Authority</td>
<td>5,500</td>
<td>858</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,131</td>
<td>644</td>
</tr>
<tr>
<td>Funds for strengthening markets, income, and supply (section 32)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 5209 0 2 605 401(C) Authority</td>
<td>522,766</td>
<td>81,548</td>
</tr>
<tr>
<td>Outlays</td>
<td>191,000</td>
<td>29,796</td>
</tr>
<tr>
<td>Milk market orders assessment fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 8412 0 8 351 401(C) Authority - Off. Coll.</td>
<td>38,709</td>
<td>6,029</td>
</tr>
<tr>
<td>Outlays</td>
<td>38,709</td>
<td>6,029</td>
</tr>
<tr>
<td>Miscellaneous trust funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 9972 0 7 352 401(C) Authority</td>
<td>85,799</td>
<td>13,413</td>
</tr>
<tr>
<td>Outlays</td>
<td>55,673</td>
<td>8,685</td>
</tr>
<tr>
<td>Office of Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 2800 0 1 352 Budget Authority</td>
<td>2,585</td>
<td>403</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,130</td>
<td>332</td>
</tr>
<tr>
<td>Food Safety and Inspection Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3700 0 1 354 Budget Authority</td>
<td>436,157</td>
<td>68,040</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>46,384</td>
<td>7,326</td>
</tr>
<tr>
<td>Outlays</td>
<td>443,844</td>
<td>60,714</td>
</tr>
<tr>
<td>Expenses and refunds, inspection and grading of farm products</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 8137 0 7 352 401(C) Authority</td>
<td>1,150</td>
<td>179</td>
</tr>
<tr>
<td>Outlays</td>
<td>986</td>
<td>154</td>
</tr>
<tr>
<td>Food and Nutrition Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and commodities for selected groups</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3505 0 1 605 Budget Authority</td>
<td>207,909</td>
<td>32,434</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>40,000</td>
<td>6,200</td>
</tr>
<tr>
<td>Outlays</td>
<td>222,356</td>
<td>38,634</td>
</tr>
<tr>
<td>Food stamp program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 3505 0 1 605 401(C) Authority</td>
<td>54,089</td>
<td>8,438</td>
</tr>
<tr>
<td>Outlays</td>
<td>21,636</td>
<td>3,375</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>1986-87 Authority</td>
<td>1986-87 Outlays</td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>-------------------</td>
<td>----------------</td>
</tr>
<tr>
<td><strong>Food Program Administration</strong></td>
<td></td>
<td>96,135</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>14,997</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>6,935</td>
</tr>
<tr>
<td><strong>Supplemental Feeding Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>1,082</td>
</tr>
<tr>
<td><strong>Child Nutrition Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>401(C) Authority</strong></td>
<td></td>
<td>6,935</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>1,082</td>
</tr>
<tr>
<td><strong>Human Nutrition Information Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and Expenses</strong></td>
<td></td>
<td>9,361</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>1,460</td>
</tr>
<tr>
<td><strong>Packers and Stockyards Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Packers and Stockyards Administration</strong></td>
<td></td>
<td>10,300</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>1,607</td>
</tr>
<tr>
<td><strong>Agricultural Cooperative Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and Expenses</strong></td>
<td></td>
<td>4,997</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>780</td>
</tr>
<tr>
<td><strong>Forest Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td></td>
<td>238,945</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>37,275</td>
</tr>
<tr>
<td><strong>401(C) Authority - Off. Coll.</strong></td>
<td></td>
<td>442</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>21,746</td>
</tr>
<tr>
<td><strong>Forest Research</strong></td>
<td></td>
<td>147,957</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>23,081</td>
</tr>
<tr>
<td><strong>401(C) Authority - Off. Coll.</strong></td>
<td></td>
<td>197</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>15,404</td>
</tr>
<tr>
<td><strong>State and Private Forestry</strong></td>
<td></td>
<td>91,198</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>14,227</td>
</tr>
<tr>
<td><strong>401(C) Authority - Off. Coll.</strong></td>
<td></td>
<td>86</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>67,763</td>
</tr>
<tr>
<td><strong>National Forest System</strong></td>
<td></td>
<td>1,533,654</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>239,250</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>207,429</td>
</tr>
<tr>
<td><strong>Land Acquisition</strong></td>
<td></td>
<td>67,760</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>10,469</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>10,469</td>
</tr>
<tr>
<td><strong>Range Betterment Fund</strong></td>
<td></td>
<td>4,700</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>567</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>3,760</td>
</tr>
<tr>
<td><strong>Acquisition of Lands for National Forests, Special Acts</strong></td>
<td></td>
<td>1,010</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>158</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>851</td>
</tr>
<tr>
<td><strong>Acquisition of Lands to Complete Land Exchanges</strong></td>
<td></td>
<td>1,070</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>167</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>969</td>
</tr>
<tr>
<td><strong>Operations and Maintenance of Quarters</strong></td>
<td></td>
<td>6,079</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>968</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>761</td>
</tr>
<tr>
<td><strong>Resource Management-Timber Receipts</strong></td>
<td></td>
<td>104,681</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>16,330</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>13,064</td>
</tr>
<tr>
<td><strong>Cooperative Work Trust Fund</strong></td>
<td></td>
<td>315,117</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>49,158</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>42,490</td>
</tr>
<tr>
<td><strong>Highway Construction: Mount St. Helens National Monument</strong></td>
<td></td>
<td>5,874</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>870</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>1,115</td>
</tr>
<tr>
<td><strong>Gifts, Donations and Bequests for Forest and Rangeland Research</strong></td>
<td></td>
<td>54</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>15</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>15</td>
</tr>
<tr>
<td><strong>Other Appropriations</strong></td>
<td></td>
<td>38,242</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>5,499</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>5,499</td>
</tr>
<tr>
<td><strong>Forest Service Permanent Appropriations</strong></td>
<td></td>
<td>307,430</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>47,959</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>36,017</td>
</tr>
<tr>
<td><strong>Forest Service Permanent Appropriations</strong></td>
<td></td>
<td>21,129</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>3,296</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>21,833</td>
</tr>
<tr>
<td><strong>Forest Service Permanent Appropriations</strong></td>
<td></td>
<td>140,747</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>21,957</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>118,790</td>
</tr>
<tr>
<td><strong>Forest Service Permanent Appropriations</strong></td>
<td></td>
<td>122,959</td>
</tr>
<tr>
<td><strong>Budget Authority</strong></td>
<td></td>
<td>19,178</td>
</tr>
<tr>
<td><strong>Outlays</strong></td>
<td></td>
<td>103,781</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>Reforestation trust fund</td>
<td>50,000</td>
<td>4,680</td>
</tr>
<tr>
<td>TOTAL FOR Department of Agriculture</td>
<td>4,680</td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>10,232,375</td>
<td>1,596,248</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>14,301,203</td>
<td>2,230,988</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>336,459</td>
<td>57,164</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>30,000</td>
<td>4,680</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>28,615,580</td>
<td>2,925,230</td>
</tr>
<tr>
<td>Direct Loan Floor</td>
<td>2,052,778</td>
<td>320,233</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>9,522,125</td>
<td>1,685,452</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,653,704</td>
<td>286,058</td>
</tr>
<tr>
<td>Outlays</td>
<td>24,477,833</td>
<td>5,618,542</td>
</tr>
</tbody>
</table>

Department of Commerce

General Administration

Salaries and expenses

13 0120 0 1 376 Budget Authority | 43,258 | 6,748 |
| Outlays | 41,095 | 6,411 |

Grants and loans administration

13 0125 0 1 452 Budget Authority | 26,553 | 4,139 |
| Outlays | 23,296 | 3,634 |

Economic development assistance programs

13 2050 0 1 452 Budget Authority | 190,037 | 29,666 |
| Guaranteed Loan Limitation | 195,750 | 30,537 |
| Outlays | 19,004 | 2,965 |

Bureau of the Census

Salaries and expenses

13 0401 0 1 376 Budget Authority | 103,124 | 16,087 |
| 401(C) Authority - Off. Coll. | 8,000 | 1,248 |
| Outlays | 90,499 | 14,110 |

Periodic censuses and programs

13 0450 0 1 376 Budget Authority | 595,107 | 92,856 |
| Outlays | 578,444 | 90,237 |

Economic and Statistical Analysis

Salaries and expenses

13 1500 0 1 376 Budget Authority | 35,352 | 5,515 |
| 401(C) Authority - Off. Coll. | 395 | 62 |
| Outlays | 32,212 | 5,025 |

International Trade Administration

Operations and administration

13 1250 0 1 376 Budget Authority | 179,248 | 27,963 |
| 401(C) Authority - Off. Coll. | 15,960 | 2,490 |
| Outlays | 161,434 | 22,064 |

Export Administration

Operations and administration

13 0500 0 1 376 Budget Authority | 42,775 | 6,673 |
| Outlays | 29,943 | 4,671 |

Minority Business Development Agency

Minority business development

13 0201 0 1 376 Budget Authority | 41,807 | 6,522 |
| Outlays | 12,542 | 1,957 |

United States Travel and Tourism Administration

Salaries and expenses

13 0700 0 1 376 Budget Authority | 14,614 | 2,280 |
| 401(C) Authority - Off. Coll. | 1,450 | 226 |
| Outlays | 12,764 | 1,981 |

National Oceanic and Atmospheric Administration

Operations, research, and facilities

13 1450 0 1 306 Budget Authority | 1,351,997 | 210,912 |
| 401(C) Authority - Off. Coll. | 11,494 | 1,784 |
| Outlays | 930,791 | 145,203 |

Coastal energy impact fund

13 4315 0 3 452 Budget Authority | 5,200 | 811 |
| Outlays | 5,200 | 811 |

Federal ship financing fund, fishing vessels

13 4417 0 3 376 Budget Authority | 7,300 | 1,139 |
| Guaranteed Loan Limitation | 480,000 | 74,880 |
| Outlays | 7,300 | 1,139 |

Fishermen’s contingency fund

13 5120 0 2 376 Budget Authority | 752 | 117 |
| Outlays | 714 | 111 |

Foreign fishing observer fund

13 5122 0 2 376 Budget Authority | 2,028 | 316 |
<p>| Outlays | 1,947 | 304 |</p>
<table>
<thead>
<tr>
<th>Agency, Bureau and Account Title</th>
<th>Budget Authority (Base)</th>
<th>SEquester</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fisheries promotional fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 5124 0 2 376 Budget Authority</td>
<td>3,135</td>
<td>489</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,724</td>
<td>269</td>
</tr>
<tr>
<td><strong>Promote and develop fishery products and research pertaining to American</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 5139 0 2 376 401(C) Other - incl. ob. limit</td>
<td>4,591</td>
<td>716</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,468</td>
<td>385</td>
</tr>
<tr>
<td><strong>Aviation weather services program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 8105 0 7 396 Budget Authority</td>
<td>29,981</td>
<td>4,677</td>
</tr>
<tr>
<td>Outlays</td>
<td>29,981</td>
<td>4,677</td>
</tr>
<tr>
<td><strong>Patent and Trademark Office</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 1006 0 1 376 Budget Authority</td>
<td>115,458</td>
<td>18,011</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>180,032</td>
<td>28,085</td>
</tr>
<tr>
<td>Outlays</td>
<td>162,520</td>
<td>25,533</td>
</tr>
<tr>
<td><strong>Technology Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Information products and services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 8546 0 7 376 401(C) Authority</td>
<td>49,528</td>
<td>7,726</td>
</tr>
<tr>
<td>Outlays</td>
<td>33,828</td>
<td>5,277</td>
</tr>
<tr>
<td><strong>National Institute of Standards and Technology</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scientific and technical research and services</td>
<td>167,861</td>
<td>26,186</td>
</tr>
<tr>
<td>Outlays</td>
<td>129,687</td>
<td>20,232</td>
</tr>
<tr>
<td><strong>Working capital fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 4650 0 4 376 Budget Authority</td>
<td>1,608</td>
<td>251</td>
</tr>
<tr>
<td>Outlays</td>
<td>804</td>
<td>125</td>
</tr>
<tr>
<td><strong>National Telecommunications and Information Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 0550 0 1 376 Budget Authority</td>
<td>14,609</td>
<td>2,279</td>
</tr>
<tr>
<td>Outlays</td>
<td>11,687</td>
<td>1,823</td>
</tr>
<tr>
<td><strong>Public telecommunications facilities, planning and construction</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 0551 0 1 503 Budget Authority</td>
<td>20,919</td>
<td>3,263</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,427</td>
<td>379</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of Commerce</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>2,980,203</td>
<td>464,910</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>49,528</td>
<td>7,726</td>
</tr>
<tr>
<td>401(C) Authority - incl. ob. limit</td>
<td>229,771</td>
<td>35,846</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>4,591</td>
<td>716</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>675,750</td>
<td>105,417</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,302,250</td>
<td>359,151</td>
</tr>
<tr>
<td><strong>Department of Defense—Military</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Military Personnel</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military personnel, Marine Corps</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 1105 0 1 051 Budget Authority</td>
<td>5,812,818</td>
<td>621,939</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,521,992</td>
<td>590,842</td>
</tr>
<tr>
<td>Reserve personnel, Marine Corps</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 1108 0 1 051 Budget Authority</td>
<td>312,670</td>
<td>33,456</td>
</tr>
<tr>
<td>Outlays</td>
<td>268,896</td>
<td>29,772</td>
</tr>
<tr>
<td>Reserve personnel, Navy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 1405 0 1 051 Budget Authority</td>
<td>1,375,460</td>
<td>168,574</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,417,934</td>
<td>151,717</td>
</tr>
<tr>
<td>Military personnel, Navy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 1453 0 1 051 Budget Authority</td>
<td>19,394,887</td>
<td>2,075,253</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,425,143</td>
<td>1,971,490</td>
</tr>
<tr>
<td>Military personnel, Army</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 2010 0 1 051 Budget Authority</td>
<td>24,962,507</td>
<td>2,670,988</td>
</tr>
<tr>
<td>Outlays</td>
<td>23,589,569</td>
<td>2,524,084</td>
</tr>
<tr>
<td>National Guard personnel, Army</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 2060 0 1 051 Budget Authority</td>
<td>3,264,156</td>
<td>349,265</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,937,740</td>
<td>314,338</td>
</tr>
<tr>
<td>Reserve personnel, Army</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 2070 0 1 051 Budget Authority</td>
<td>2,190,921</td>
<td>234,429</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,037,557</td>
<td>218,019</td>
</tr>
<tr>
<td>Military personnel, Air Force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57 3500 0 1 051 Budget Authority</td>
<td>20,595,184</td>
<td>2,205,605</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,565,425</td>
<td>2,095,500</td>
</tr>
<tr>
<td>Reserve personnel, Air Force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57 3700 0 1 051 Budget Authority</td>
<td>649,564</td>
<td>69,503</td>
</tr>
<tr>
<td>Outlays</td>
<td>597,599</td>
<td>63,943</td>
</tr>
<tr>
<td>National Guard personnel, Air Force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57 3850 0 1 051 Budget Authority</td>
<td>1,016,445</td>
<td>105,760</td>
</tr>
<tr>
<td>Outlays</td>
<td>946,310</td>
<td>101,253</td>
</tr>
<tr>
<td><strong>Operation and Maintenance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation and maintenance, Marine Corps</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 1106 0 1 051 Budget Authority</td>
<td>1,902,709</td>
<td>203,590</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,408,005</td>
<td>150,657</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>Operation and maintenance, Marine Corps Reserve</td>
<td>81,137</td>
<td>8,682</td>
</tr>
<tr>
<td>Outlays</td>
<td>52,171</td>
<td>5,582</td>
</tr>
<tr>
<td>Operation and maintenance, Navy</td>
<td>26,360,916</td>
<td>2,820,618</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,770,667</td>
<td>2,115,464</td>
</tr>
<tr>
<td>Operation and maintenance, Navy Reserve</td>
<td>1,022,076</td>
<td>109,362</td>
</tr>
<tr>
<td>Outlays</td>
<td>735,895</td>
<td>78,741</td>
</tr>
<tr>
<td>National Board for the Promotion of Rifle Practice, Army</td>
<td>4,997</td>
<td>481</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,365</td>
<td>469</td>
</tr>
<tr>
<td>Operation and maintenance, Army</td>
<td>23,348,909</td>
<td>2,498,342</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,679,191</td>
<td>1,998,673</td>
</tr>
<tr>
<td>Operation and maintenance, Army National Guard</td>
<td>1,883,488</td>
<td>201,553</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,594,460</td>
<td>165,257</td>
</tr>
<tr>
<td>Operation and maintenance, Army Reserve</td>
<td>852,120</td>
<td>89,027</td>
</tr>
<tr>
<td>Outlays</td>
<td>733,098</td>
<td>78,441</td>
</tr>
<tr>
<td>Operation and maintenance, Air Force</td>
<td>22,931,335</td>
<td>2,453,683</td>
</tr>
<tr>
<td>Outlays</td>
<td>17,886,441</td>
<td>1,913,849</td>
</tr>
<tr>
<td>Operation and maintenance, Air Force Reserve</td>
<td>1,081,486</td>
<td>115,719</td>
</tr>
<tr>
<td>Outlays</td>
<td>954,952</td>
<td>102,180</td>
</tr>
<tr>
<td>Operation and maintenance, Air National Guard</td>
<td>2,061,112</td>
<td>220,529</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,795,167</td>
<td>191,869</td>
</tr>
<tr>
<td>Operation and maintenance, Defense agencies</td>
<td>8,054,745</td>
<td>861,858</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,927,082</td>
<td>741,178</td>
</tr>
<tr>
<td>Court of Military Appeals, Defense</td>
<td>3,679</td>
<td>394</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,104</td>
<td>329</td>
</tr>
<tr>
<td>Drug interdiction, Defense</td>
<td>219,240</td>
<td>23,459</td>
</tr>
<tr>
<td>Outlays</td>
<td>164,420</td>
<td>17,594</td>
</tr>
<tr>
<td>Goodwill games</td>
<td>5,220</td>
<td>559</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,297</td>
<td>204</td>
</tr>
<tr>
<td>Foreign currency fluctuations, Defense</td>
<td>414,152</td>
<td>44,314</td>
</tr>
<tr>
<td>Humanitarian assistance</td>
<td>10,440</td>
<td>1,117</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,139</td>
<td>857</td>
</tr>
<tr>
<td>Procurement</td>
<td>1,348,681</td>
<td>144,309</td>
</tr>
<tr>
<td>Procurement, Marine Corps</td>
<td>266,602</td>
<td>28,548</td>
</tr>
<tr>
<td>Outlays</td>
<td>109,853</td>
<td>11,754</td>
</tr>
<tr>
<td>Aircraft procurement, Navy</td>
<td>9,723,508</td>
<td>1,040,415</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,865,504</td>
<td>199,615</td>
</tr>
<tr>
<td>Weapons procurement, Navy</td>
<td>1,274,796</td>
<td>136,403</td>
</tr>
<tr>
<td>Shipbuilding and conversion, Navy</td>
<td>6,358,973</td>
<td>680,411</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,295,631</td>
<td>245,633</td>
</tr>
<tr>
<td>Other procurement, Navy</td>
<td>982,007</td>
<td>101,865</td>
</tr>
<tr>
<td>Aircraft procurement, Army</td>
<td>9,951,978</td>
<td>1,064,851</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,802,211</td>
<td>1,046,857</td>
</tr>
<tr>
<td>Other procurement, Army</td>
<td>1,027,222</td>
<td>189,911</td>
</tr>
<tr>
<td>Missile procurement, Army</td>
<td>4,826,908</td>
<td>516,693</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,304,590</td>
<td>193,091</td>
</tr>
<tr>
<td>Outlays</td>
<td>669,984</td>
<td>71,688</td>
</tr>
<tr>
<td>Aircraft procurement, Army</td>
<td>2,990,147</td>
<td>320,082</td>
</tr>
<tr>
<td>Outlays</td>
<td>555,558</td>
<td>89,463</td>
</tr>
<tr>
<td>Missile procurement, Army</td>
<td>545,713</td>
<td>58,178</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,706,056</td>
<td>289,508</td>
</tr>
<tr>
<td>Outlays</td>
<td>779,735</td>
<td>83,434</td>
</tr>
<tr>
<td>Outlays</td>
<td>209,148</td>
<td>22,579</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Procurement of weapons and tracked combat vehicles, Army</td>
<td>21 2033 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Procurement of ammunition, Army</td>
<td>21 2034 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Other procurement, Army</td>
<td>21 2035 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Aircraft procurement, Air Force</td>
<td>57 3010 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Missile procurement, Air Force</td>
<td>57 3020 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Other procurement, Air Force</td>
<td>57 3080 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Procurement, Defense agencies</td>
<td>97 0300 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>National guard and reserve equipment</td>
<td>97 0350 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Defense production act purchases</td>
<td>97 0360 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td>Chemical agents and munitions destruction, Defense</td>
<td>97 0390 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Research, Development, Test, and Evaluation</td>
<td>17 1319 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Research, development, test, and evaluation, Army</td>
<td>21 2040 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Research, development, test, and evaluation, Air Force</td>
<td>57 3600 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Research, development, test, and evaluation, Defense agencies</td>
<td>97 0400 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Developmental test and evaluation, Defense</td>
<td>97 0450 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Operational test and evaluation, Defense</td>
<td>97 0460 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Military Construction</td>
<td>17 1205 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Military construction, Naval Reserve</td>
<td>17 1235 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>Military construction, Army</td>
<td>21 2050 0 1 051</td>
<td>Budget Authority</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Unobligated Balances - Defense</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Outlays</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEquestER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Military construction, Army National Guard</td>
<td>259,241</td>
<td>25,599</td>
</tr>
<tr>
<td>Military construction, Army Reserve</td>
<td>89,778</td>
<td>9,606</td>
</tr>
<tr>
<td>Military construction, Air Force</td>
<td>1,279,867</td>
<td>136,946</td>
</tr>
<tr>
<td>Military construction, Defense agencies</td>
<td>649,510</td>
<td>69,498</td>
</tr>
<tr>
<td>Military construction, Air Force Reserve</td>
<td>23,702</td>
<td>2,556</td>
</tr>
<tr>
<td>Military construction, Air National Guard</td>
<td>165,482</td>
<td>17,707</td>
</tr>
<tr>
<td>Military construction, Defense agencies</td>
<td>55,309</td>
<td>5,704</td>
</tr>
<tr>
<td>Foreign currency fluctuations, construction</td>
<td>292,832</td>
<td>31,333</td>
</tr>
<tr>
<td>North Atlantic Treaty Organization infrastructure</td>
<td>689,024</td>
<td>39,114,189</td>
</tr>
<tr>
<td>Family Housing</td>
<td>356,803</td>
<td>30,178</td>
</tr>
<tr>
<td>Family housing, Navy and Marine Corps</td>
<td>834,199</td>
<td>89,259</td>
</tr>
<tr>
<td>Family housing, Army</td>
<td>1,594,787</td>
<td>170,642</td>
</tr>
<tr>
<td>Family housing, Air Force</td>
<td>120,034</td>
<td>12,344</td>
</tr>
<tr>
<td>Family housing, Defense agencies</td>
<td>960,300</td>
<td>102,752</td>
</tr>
<tr>
<td>Revolving and Management Funds</td>
<td>1,594,787</td>
<td>170,642</td>
</tr>
<tr>
<td>Navy stock fund</td>
<td>17,0702 0 1 051</td>
<td>170,642</td>
</tr>
<tr>
<td>Army stock fund</td>
<td>21,0702 0 1 051</td>
<td>170,642</td>
</tr>
<tr>
<td>Air Force stock fund</td>
<td>57,0704 0 1 051</td>
<td>170,642</td>
</tr>
<tr>
<td>National defense stockpile transaction fund</td>
<td>57,0704 0 1 051</td>
<td>170,642</td>
</tr>
<tr>
<td>Defense stock fund</td>
<td>97,0706 0 1 051</td>
<td>170,642</td>
</tr>
<tr>
<td>TOTAL FOR Department of Defense--Military</td>
<td>301,593,255</td>
<td>31,270,680</td>
</tr>
<tr>
<td>Salary and expenses</td>
<td>186,283,033</td>
<td>20,146,282</td>
</tr>
<tr>
<td>TOTAL FOR Department of Defense--Civil</td>
<td>39,114,189</td>
<td>4,185,221</td>
</tr>
<tr>
<td>Cemeterial Expenses, Army</td>
<td>9,858</td>
<td>1,538</td>
</tr>
</tbody>
</table>
## Corps of Engineers--Civil

### Inland waterways trust fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 8861 0 7 301 Budget Authority</td>
<td>64,122</td>
<td>10,003</td>
</tr>
<tr>
<td>Outlays</td>
<td>55,221</td>
<td>8,302</td>
</tr>
</tbody>
</table>

### Flood control, Mississippi River and tributaries

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3112 0 1 301 Budget Authority</td>
<td>358,132</td>
<td>55,869</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>195</td>
<td>30</td>
</tr>
<tr>
<td>Outlays</td>
<td>293,863</td>
<td>45,842</td>
</tr>
</tbody>
</table>

### General investigations

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3121 0 1 301 Budget Authority</td>
<td>152,582</td>
<td>23,803</td>
</tr>
<tr>
<td>Outlays</td>
<td>105,892</td>
<td>16,519</td>
</tr>
</tbody>
</table>

### Construction, general

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 312 0 1 301 Budget Authority</td>
<td>1,177,870</td>
<td>183,748</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>250</td>
<td>39</td>
</tr>
<tr>
<td>Outlays</td>
<td>459,619</td>
<td>71,701</td>
</tr>
</tbody>
</table>

### Operation and maintenance, general (Water resources)

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3123 0 1 301 Budget Authority</td>
<td>1,272,690</td>
<td>198,540</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>3,500</td>
<td>546</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,031,952</td>
<td>160,905</td>
</tr>
</tbody>
</table>

### Operation and maintenance, general (Recreational resources)

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3125 0 1 305 Budget Authority</td>
<td>15,909</td>
<td>2,482</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,409</td>
<td>1,976</td>
</tr>
</tbody>
</table>

### General expenses

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3124 0 1 301 Budget Authority</td>
<td>131,599</td>
<td>20,529</td>
</tr>
<tr>
<td>Outlays</td>
<td>105,892</td>
<td>16,623</td>
</tr>
</tbody>
</table>

### Flood control and coastal emergencies

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3125 0 1 301 Budget Authority</td>
<td>21,128</td>
<td>3,296</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,864</td>
<td>1,640</td>
</tr>
</tbody>
</table>

### Regulatory program

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 3126 0 1 301 Budget Authority</td>
<td>66,490</td>
<td>10,684</td>
</tr>
<tr>
<td>Outlays</td>
<td>63,930</td>
<td>9,975</td>
</tr>
</tbody>
</table>

### Rivers and harbors contributed funds

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 8862 0 7 301 Budget Authority</td>
<td>169,465</td>
<td>26,437</td>
</tr>
<tr>
<td>Outlays</td>
<td>105,468</td>
<td>16,231</td>
</tr>
</tbody>
</table>

### Harbor maintenance trust fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 8863 0 7 301 Budget Authority</td>
<td>164,000</td>
<td>25,584</td>
</tr>
<tr>
<td>Outlays</td>
<td>164,000</td>
<td>25,584</td>
</tr>
</tbody>
</table>

### Permanent appropriations (Water resources)

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 9921 0 2 301 Budget Authority</td>
<td>7,000</td>
<td>1,092</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,508</td>
<td>703</td>
</tr>
</tbody>
</table>

### Permanent appropriations (Other general purpose fiscal assistance)

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>96 9921 0 2 806 Budget Authority</td>
<td>5,000</td>
<td>780</td>
</tr>
</tbody>
</table>

### Soldiers' and Airmen's Homes

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>84 8931 0 7 705 Budget Authority</td>
<td>40,073</td>
<td>6,251</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>144</td>
<td>22</td>
</tr>
<tr>
<td>Outlays</td>
<td>35,208</td>
<td>5,942</td>
</tr>
</tbody>
</table>

### Capital outlays

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>84 8932 0 7 705 Budget Authority</td>
<td>15,472</td>
<td>2,414</td>
</tr>
<tr>
<td>Outlays</td>
<td>464</td>
<td>72</td>
</tr>
</tbody>
</table>

### Forest and Wildlife Conservation, Military Reservations

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>97 5095 0 2 303 Budget Authority</td>
<td>2,100</td>
<td>328</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,250</td>
<td>197</td>
</tr>
</tbody>
</table>

### TOTAL FOR Department of Defense--Civil

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>401(C) Authority</td>
<td>3,496,011</td>
<td>545,378</td>
</tr>
<tr>
<td>Outlays</td>
<td>383,306</td>
<td>545,378</td>
</tr>
</tbody>
</table>

### Department of Health and Human Services, except Social Security

#### Food and Drug Administration

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>75 0600 0 1 554 Budget Authority</td>
<td>549,206</td>
<td>65,676</td>
</tr>
<tr>
<td>Outlays</td>
<td>450,349</td>
<td>70,254</td>
</tr>
</tbody>
</table>

#### Buildings and facilities

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>75 0603 0 1 554 Budget Authority</td>
<td>25,004</td>
<td>3,901</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,000</td>
<td>312</td>
</tr>
</tbody>
</table>

### Revolving fund for certification and other services

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>75 4309 0 3 554 Budget Authority</td>
<td>3,187</td>
<td>497</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,187</td>
<td>497</td>
</tr>
</tbody>
</table>

### Health Resources and Services Administration

#### Vaccine improvement program trust fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Authority</th>
<th>Outlays</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 8175 0 7 551 Budget Authority</td>
<td>1,566</td>
<td>264</td>
</tr>
<tr>
<td>Outlays</td>
<td>785</td>
<td>122</td>
</tr>
<tr>
<td>Agency/Bureau/Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Health resources and services (Health care services)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0350 0 1 551</td>
<td>Budget Authority</td>
<td>988,062</td>
</tr>
<tr>
<td></td>
<td>Budget Authority - Spec. Rules</td>
<td>10,068</td>
</tr>
<tr>
<td></td>
<td>401(C) Authority - Off. Coll.</td>
<td>365</td>
</tr>
<tr>
<td></td>
<td>Direct Loan Limitation</td>
<td>522</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>599,263</td>
</tr>
<tr>
<td></td>
<td>Health resources and services (Education and training of health care wor</td>
<td></td>
</tr>
<tr>
<td>75 0350 0 1 553</td>
<td>Budget Authority</td>
<td>207,595</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>124,557</td>
</tr>
<tr>
<td>Indian Health Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tribal health administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0390 0 1 551</td>
<td>Budget Authority</td>
<td>79,995</td>
</tr>
<tr>
<td></td>
<td>Budget Authority - Spec. Rules</td>
<td>20,020</td>
</tr>
<tr>
<td></td>
<td>401(C) Authority - Spec. Rules</td>
<td>60</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>75,047</td>
</tr>
<tr>
<td>Indian health facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0391 0 1 551</td>
<td>Budget Authority</td>
<td>1,291</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>258</td>
</tr>
<tr>
<td>Centers for Disease Control</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disease control, research, and training (Health care services)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0943 0 1 551</td>
<td>Budget Authority</td>
<td>904,998</td>
</tr>
<tr>
<td></td>
<td>401(C) Authority - Off. Coll.</td>
<td>800</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>507,599</td>
</tr>
<tr>
<td>Disease control, research, and training (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0943 0 1 552</td>
<td>Budget Authority</td>
<td>124,886</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>83,674</td>
</tr>
<tr>
<td>National Institutes of Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Library of Medicine (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0807 0 1 552</td>
<td>Budget Authority</td>
<td>26,699</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>16,522</td>
</tr>
<tr>
<td>National Library of Medicine (Education and training of health care work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0807 0 1 553</td>
<td>Budget Authority</td>
<td>51,183</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>31,733</td>
</tr>
<tr>
<td>John E. Fogarty International Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0819 0 1 552</td>
<td>Budget Authority</td>
<td>16,666</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>8,053</td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0835 0 1 552</td>
<td>Budget Authority</td>
<td>40,227</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>20,114</td>
</tr>
<tr>
<td>National Institute on Aging (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0843 0 1 552</td>
<td>Budget Authority</td>
<td>224,269</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>69,523</td>
</tr>
<tr>
<td>National Institute on Aging (Education and training of health care work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0843 0 1 553</td>
<td>Budget Authority</td>
<td>8,896</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>3,697</td>
</tr>
<tr>
<td>National Institute of Child Health and Human Development (Health research</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0844 0 1 552</td>
<td>Budget Authority</td>
<td>428,619</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>137,158</td>
</tr>
<tr>
<td>National Institute of Child Health and Human Development (Education and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0844 0 1 553</td>
<td>Budget Authority</td>
<td>16,570</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,687</td>
</tr>
<tr>
<td>Office of the Director (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0846 0 1 552</td>
<td>Budget Authority</td>
<td>69,156</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>42,677</td>
</tr>
<tr>
<td>Office of the Director (Education and training of health care work force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0846 0 1 553</td>
<td>Budget Authority</td>
<td>7,185</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>4,310</td>
</tr>
<tr>
<td>Research resources (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0848 0 1 552</td>
<td>Budget Authority</td>
<td>371,846</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>185,923</td>
</tr>
<tr>
<td>Research resources (Education and training of health care work force)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0848 0 1 553</td>
<td>Budget Authority</td>
<td>2,374</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>119</td>
</tr>
<tr>
<td>National Cancer Institute (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0849 0 1 552</td>
<td>Budget Authority</td>
<td>1,609,954</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>740,579</td>
</tr>
<tr>
<td>National Cancer Institute (Education and training of health care work force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0849 0 1 553</td>
<td>Budget Authority</td>
<td>34,780</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,063</td>
</tr>
<tr>
<td>National Institute of General Medical Sciences (Health research)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0851 0 1 552</td>
<td>Budget Authority</td>
<td>635,228</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>254,091</td>
</tr>
<tr>
<td>National Institute of General Medical Sciences (Education and training of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0851 0 1 553</td>
<td>Budget Authority</td>
<td>77,357</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>28,615</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>--------------------------------------------------------------------</td>
<td>-----------------</td>
<td>-----------</td>
</tr>
<tr>
<td>National Institute of Environmental Health Sciences (Health research)</td>
<td>75 0862 0 1 552</td>
<td>Budget Authority 224,605 21,573</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>137,009 767</td>
</tr>
<tr>
<td>National Institute of Environmental Health Sciences (Education and training)</td>
<td>75 0862 0 1 553</td>
<td>Budget Authority 9,838 1,535</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>4,919 676</td>
</tr>
<tr>
<td>National Heart, Lung and Blood Institute (Health research)</td>
<td>75 0872 0 1 552</td>
<td>Budget Authority 1,049,642 163,744</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>398,864 62,223</td>
</tr>
<tr>
<td>National Heart, Lung and Blood Institute (Education and training of health)</td>
<td>75 0872 0 1 553</td>
<td>Budget Authority 43,706 6,818</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,748 273</td>
</tr>
<tr>
<td>National Institute of Dental Research (Health research)</td>
<td>75 0873 0 1 552</td>
<td>Budget Authority 131,182 20,464</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>66,903 10,437</td>
</tr>
<tr>
<td>National Institute of Dental Research (Education and training of health)</td>
<td>75 0873 0 1 553</td>
<td>Budget Authority 5,965 930</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>3,280 512</td>
</tr>
<tr>
<td>National Institute of Diabetes and Digestive and Kidney Diseases (Health research)</td>
<td>75 0884 0 1 552</td>
<td>Budget Authority 562,461 87,744</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>202,486 31,508</td>
</tr>
<tr>
<td>National Institute of Diabetes and Digestive and Kidney Diseases (Education and training of health)</td>
<td>75 0884 0 1 553</td>
<td>Budget Authority 23,029 3,593</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>6,218 970</td>
</tr>
<tr>
<td>National Institute of Allergy and Infectious Diseases (Health research)</td>
<td>75 0885 0 1 552</td>
<td>Budget Authority 760,728 118,674</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>220,441 34,415</td>
</tr>
<tr>
<td>National Institute of Allergy and Infectious Diseases (Education and training of health)</td>
<td>75 0885 0 1 553</td>
<td>Budget Authority 15,347 2,534</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>2,302 559</td>
</tr>
<tr>
<td>National Institute of Neurological Disorders and Stroke (Health research)</td>
<td>75 0886 0 1 552</td>
<td>Budget Authority 489,497 76,362</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>181,114 28,224</td>
</tr>
<tr>
<td>National Institute of Neurological Disorders and Stroke (Education and training of health)</td>
<td>75 0886 0 1 553</td>
<td>Budget Authority 12,955 2,018</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>3,751 505</td>
</tr>
<tr>
<td>National Eye Institute (Health research)</td>
<td>75 0887 0 1 552</td>
<td>Budget Authority 235,614 36,756</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>77,753 12,129</td>
</tr>
<tr>
<td>National Eye Institute (Education and training of health care work force)</td>
<td>75 0887 0 1 553</td>
<td>Budget Authority 6,214 970</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>559 87</td>
</tr>
<tr>
<td>National Institute of Arthritis and Musculoskeletal and Skin Diseases (Health research)</td>
<td>75 0888 0 1 552</td>
<td>Budget Authority 160,085 25,098</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>57,919 9,035</td>
</tr>
<tr>
<td>National Institute of Arthritis and Musculoskeletal and Skin Diseases (Education and training of health)</td>
<td>75 0888 0 1 553</td>
<td>Budget Authority 6,263 977</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,816 283</td>
</tr>
<tr>
<td>National Center for Nursing Research (Health research)</td>
<td>75 0889 0 1 552</td>
<td>Budget Authority 26,464 4,128</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>7,410 1,156</td>
</tr>
<tr>
<td>National Center for Nursing Research (Education and training of health care work force)</td>
<td>75 0889 0 1 553</td>
<td>Budget Authority 4,003 624</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,003 156</td>
</tr>
<tr>
<td>National Institute of Deafness and Other Communication Disorders (Health research)</td>
<td>75 0890 0 1 552</td>
<td>Budget Authority 87,885 13,710</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>32,517 5,073</td>
</tr>
<tr>
<td>National Institute of Deafness and Other Communication Disorders (Education and training of health)</td>
<td>75 0890 0 1 553</td>
<td>Budget Authority 2,526 394</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>733 114</td>
</tr>
<tr>
<td>Alcohol, Drug Abuse, and Mental Health Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal subsidy for Saint Elizabeths Hospital</td>
<td>75 1300 0 1 551</td>
<td>Budget Authority 24,755 3,862</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>24,755 3,862</td>
</tr>
<tr>
<td>Alcohol, drug abuse, and mental health (Health care services)</td>
<td>75 1361 0 1 551</td>
<td>Budget Authority 1,161,831 181,246</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>662,244 103,590</td>
</tr>
<tr>
<td>Alcohol, drug abuse, and mental health (Health research)</td>
<td>75 1361 0 1 552</td>
<td>Budget Authority 720,244 112,358</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>597,003 95,257</td>
</tr>
<tr>
<td>Alcohol, drug abuse, and mental health (Education and training of health)</td>
<td>75 1361 0 1 553</td>
<td>Budget Authority 46,914 7,519</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>34,716 5,416</td>
</tr>
<tr>
<td>Agency/Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>Office of Assistant Secretary for Health</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Public health service management (Health care services)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1101 0 1 551 Budget Authority</td>
<td>46,179</td>
<td>7,204</td>
</tr>
<tr>
<td>Outlays</td>
<td>26,322</td>
<td>4,106</td>
</tr>
<tr>
<td><strong>Public health service management (Health research)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1101 0 1 552 Budget Authority</td>
<td>27,200</td>
<td>4,243</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,224</td>
<td>2,843</td>
</tr>
<tr>
<td><strong>Health Care Financing Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal supplementary medical insurance trust fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8004 0 7 571 401(C) Other - incl. ob. limit</td>
<td>57,920</td>
<td>9,036</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>601,000</td>
<td>601,000</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,169,425</td>
<td>182,432</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,737,165</td>
<td>778,262</td>
</tr>
<tr>
<td><strong>Federal hospital insurance trust fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8005 0 7 571 401(C) Other - incl. ob. limit</td>
<td>206,142</td>
<td>32,158</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>1,145,000</td>
<td>1,145,000</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>997,488</td>
<td>155,603</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,150,649</td>
<td>1,300,194</td>
</tr>
<tr>
<td><strong>Federal catastrophic drug insurance trust fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8183 0 7 571 401(C) Authority - Spec. Rules</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Federal supplementary medical insurance trust fund, catastrophic</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8184 0 7 571 401(C) Authority - Spec. Rules</td>
<td>40,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>126,696</td>
<td>19,765</td>
</tr>
<tr>
<td>Outlays</td>
<td>185,395</td>
<td>59,566</td>
</tr>
<tr>
<td><strong>Program management (Health care services)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0511 0 1 551 Budget Authority</td>
<td>87,442</td>
<td>13,641</td>
</tr>
<tr>
<td>Outlays</td>
<td>74,326</td>
<td>11,595</td>
</tr>
<tr>
<td><strong>Program management (Health research)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0511 0 1 552 Budget Authority</td>
<td>10,358</td>
<td>1,616</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,206</td>
<td>1,293</td>
</tr>
<tr>
<td><strong>Social Security Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental security income program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0406 0 1 609 Budget Authority</td>
<td>851,398</td>
<td>132,818</td>
</tr>
<tr>
<td>Outlays</td>
<td>851,398</td>
<td>132,818</td>
</tr>
<tr>
<td><strong>Special benefits for disabled coal miners</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0409 0 1 601 401(C) Authority</td>
<td>7,000</td>
<td>1,092</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,000</td>
<td>1,092</td>
</tr>
<tr>
<td><strong>Family Support Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1500 0 1 609 Budget Authority</td>
<td>86,972</td>
<td>13,568</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>490</td>
<td>70</td>
</tr>
<tr>
<td>Outlays</td>
<td>65,679</td>
<td>10,296</td>
</tr>
<tr>
<td><strong>Family support payments to States</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1501 0 1 609 401(C) Authority</td>
<td>1,279,000</td>
<td>199,524</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,279,000</td>
<td>199,524</td>
</tr>
<tr>
<td><strong>Low income home energy assistance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1502 0 1 609 Budget Authority</td>
<td>1,444,061</td>
<td>225,274</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,314,096</td>
<td>204,999</td>
</tr>
<tr>
<td><strong>Refugee and entrant assistance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1503 0 1 609 Budget Authority</td>
<td>399,180</td>
<td>62,272</td>
</tr>
<tr>
<td>Outlays</td>
<td>259,467</td>
<td>40,477</td>
</tr>
<tr>
<td>Community services block grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1504 0 1 506 Budget Authority</td>
<td>397,344</td>
<td>61,986</td>
</tr>
<tr>
<td>Outlays</td>
<td>273,573</td>
<td>42,646</td>
</tr>
<tr>
<td>Work incentives</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1505 0 1 504 Budget Authority</td>
<td>95,463</td>
<td>14,092</td>
</tr>
<tr>
<td>Outlays</td>
<td>89,735</td>
<td>15,999</td>
</tr>
<tr>
<td><strong>Interim assistance to States for legalization</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1508 0 1 506 401(C) Other - incl. ob. limit</td>
<td>895,000</td>
<td>139,620</td>
</tr>
<tr>
<td>Outlays</td>
<td>225,000</td>
<td>35,100</td>
</tr>
<tr>
<td><strong>Payments to States for AFDC work programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1509 0 1 609 401(C) Other - incl. ob. limit</td>
<td>465,000</td>
<td>72,560</td>
</tr>
<tr>
<td>Outlays</td>
<td>465,000</td>
<td>72,560</td>
</tr>
<tr>
<td><strong>Human Development Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Social services block grant</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1634 0 1 506 401(C) Authority</td>
<td>2,700,000</td>
<td>421,200</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,565,000</td>
<td>400,160</td>
</tr>
<tr>
<td><strong>Human development services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1636 0 1 506 Budget Authority</td>
<td>2,689,201</td>
<td>419,515</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,480,228</td>
<td>230,916</td>
</tr>
<tr>
<td><strong>Payments to States for foster care and adoption assistance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 1645 0 1 506 401(C) Authority - Spec. Rules</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,750</td>
<td>3,750</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Departmental Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Departmental management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0120 0 1 609 Budget Authority</td>
<td>72,129</td>
<td>11,252</td>
</tr>
<tr>
<td>Outlays</td>
<td>50,690</td>
<td>7,876</td>
</tr>
<tr>
<td>Policy research</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0122 0 1 609 Budget Authority</td>
<td>8,212</td>
<td>1,281</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,285</td>
<td>512</td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0128 0 1 609 Budget Authority</td>
<td>49,238</td>
<td>7,681</td>
</tr>
<tr>
<td>Outlays</td>
<td>36,929</td>
<td>5,761</td>
</tr>
<tr>
<td>Office for Civil Rights</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0135 0 1 751 Budget Authority</td>
<td>17,212</td>
<td>2,488</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,645</td>
<td>2,042</td>
</tr>
<tr>
<td>Office of Consumer Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 0137 0 1 506 Budget Authority</td>
<td>1,819</td>
<td>204</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,655</td>
<td>227</td>
</tr>
<tr>
<td>TOTAL FOR Department of Health and Human Services, except So</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>18,598,138</td>
<td>2,901,512</td>
</tr>
<tr>
<td>Budget Authority - Spec. Rules</td>
<td>31,579</td>
<td>31,579</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>3,966,000</td>
<td>621,816</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>4,802</td>
<td>749</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>1,624,062</td>
<td>253,354</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>1,791,060</td>
<td>1,791,060</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>522</td>
<td>81</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>2,295,591</td>
<td>357,800</td>
</tr>
<tr>
<td>Outlays</td>
<td>19,290,797</td>
<td>4,837,951</td>
</tr>
<tr>
<td>Department of the Interior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of the Interior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oil Spill Emergency Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0119 0 1 306 Budget Authority</td>
<td>7,621</td>
<td>1,109</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,811</td>
<td>596</td>
</tr>
<tr>
<td>Bureau of Land Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management of lands and resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1109 0 1 302 Budget Authority</td>
<td>529,902</td>
<td>82,665</td>
</tr>
<tr>
<td>Outlays</td>
<td>462,608</td>
<td>72,147</td>
</tr>
<tr>
<td>Construction and access</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1110 0 1 302 Budget Authority</td>
<td>11,748</td>
<td>1,633</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,937</td>
<td>456</td>
</tr>
<tr>
<td>Payments in lieu of taxes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1114 0 1 806 Budget Authority</td>
<td>109,620</td>
<td>17,101</td>
</tr>
<tr>
<td>Outlays</td>
<td>109,620</td>
<td>17,101</td>
</tr>
<tr>
<td>Oregon and California grant lands</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1116 0 1 302 Budget Authority</td>
<td>64,258</td>
<td>10,021</td>
</tr>
<tr>
<td>Outlays</td>
<td>47,556</td>
<td>7,016</td>
</tr>
<tr>
<td>Special acquisition of lands and minerals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1117 0 1 302 401(C) Authority</td>
<td>1,300</td>
<td>203</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,300</td>
<td>203</td>
</tr>
<tr>
<td>Service charges, deposits, and forfeitures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5017 0 2 302 Budget Authority</td>
<td>6,367</td>
<td>993</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,508</td>
<td>703</td>
</tr>
<tr>
<td>Land acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5033 0 2 302 Budget Authority</td>
<td>14,692</td>
<td>2,323</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,446</td>
<td>1,161</td>
</tr>
<tr>
<td>Operation and maintenance of quarters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5046 0 2 302 401(C) Authority</td>
<td>261</td>
<td>41</td>
</tr>
<tr>
<td>Outlays</td>
<td>217</td>
<td>36</td>
</tr>
<tr>
<td>Range improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5132 0 2 302 Budget Authority</td>
<td>8,406</td>
<td>1,311</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,513</td>
<td>829</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations (Conservation and land management)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9221 0 2 302 401(C) Authority</td>
<td>7,306</td>
<td>1,140</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,045</td>
<td>1,099</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations (Other general purpose fiscal ass</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9021 0 2 806 401(C) Authority</td>
<td>81,291</td>
<td>12,681</td>
</tr>
<tr>
<td>Miscellaneous trust funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9971 0 7 302 Budget Authority</td>
<td>107</td>
<td>17</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>626</td>
<td>98</td>
</tr>
<tr>
<td>Outlays</td>
<td>373</td>
<td>68</td>
</tr>
<tr>
<td>Minerals Management Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Leasing and royalty management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1917 0 1 302 Budget Authority</td>
<td>181,893</td>
<td>28,578</td>
</tr>
<tr>
<td>Outlays</td>
<td>118,220</td>
<td>18,444</td>
</tr>
<tr>
<td>Payments to States from receipts under Mineral Leasing Act</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5003 0 2 806 401(C) Authority</td>
<td>372,996</td>
<td>55,532</td>
</tr>
<tr>
<td>Outlays</td>
<td>345,156</td>
<td>55,532</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Office of Surface Mining Reclamation and Enforcement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regulation and technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1801 0 1 302 Budget Authority</td>
<td>108,372</td>
<td>16,906</td>
</tr>
<tr>
<td>Outlays</td>
<td>63,181</td>
<td>9,857</td>
</tr>
<tr>
<td>Abandoned mine reclamation fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5015 0 2 302 Budget Authority</td>
<td>202,211</td>
<td>31,545</td>
</tr>
<tr>
<td>Outlays</td>
<td>35,001</td>
<td>8,580</td>
</tr>
<tr>
<td>Bureau of Reclamation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loan program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0667 0 1 301 Budget Authority</td>
<td>27,194</td>
<td>4,242</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>28,798</td>
<td>4,524</td>
</tr>
<tr>
<td>Outlays</td>
<td>16,724</td>
<td>2,609</td>
</tr>
<tr>
<td>Construction program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0664 0 1 301 Budget Authority</td>
<td>745,000</td>
<td>116,345</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>4,050</td>
<td>626</td>
</tr>
<tr>
<td>Outlays</td>
<td>650,472</td>
<td>98,254</td>
</tr>
<tr>
<td>Lower Colorado River Basin development fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4079 0 3 301 401(C) Authority - Off. Coll.</td>
<td>95,456</td>
<td>14,891</td>
</tr>
<tr>
<td>Outlays</td>
<td>95,456</td>
<td>14,891</td>
</tr>
<tr>
<td>Upper Colorado River Basin fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4081 0 5 301 401(C) Authority - Off. Coll.</td>
<td>32,575</td>
<td>5,051</td>
</tr>
<tr>
<td>Outlays</td>
<td>32,575</td>
<td>5,051</td>
</tr>
<tr>
<td>Working capital fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4524 0 4 301 Budget Authority</td>
<td>4,229</td>
<td>660</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,383</td>
<td>528</td>
</tr>
<tr>
<td>Emergency fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5043 0 2 301 Budget Authority</td>
<td>1,044</td>
<td>163</td>
</tr>
<tr>
<td>Outlays</td>
<td>652</td>
<td>99</td>
</tr>
<tr>
<td>General investigations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5060 0 2 301 Budget Authority</td>
<td>15,179</td>
<td>2,358</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>75</td>
<td>12</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,850</td>
<td>1,537</td>
</tr>
<tr>
<td>Operation and maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5064 0 2 301 Budget Authority</td>
<td>199,208</td>
<td>31,076</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>10,156</td>
<td>1,581</td>
</tr>
<tr>
<td>Outlays</td>
<td>164,952</td>
<td>25,727</td>
</tr>
<tr>
<td>General administrative expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5065 0 2 301 Budget Authority</td>
<td>51,585</td>
<td>8,047</td>
</tr>
<tr>
<td>Outlays</td>
<td>46,427</td>
<td>7,243</td>
</tr>
<tr>
<td>Colorado River dam fund, Boulder Canyon project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5056 0 2 301 401(C) Authority</td>
<td>45,100</td>
<td>7,036</td>
</tr>
<tr>
<td>Outlays</td>
<td>25,842</td>
<td>4,051</td>
</tr>
<tr>
<td>Reclamation trust funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 8070 0 7 301 401(C) Authority</td>
<td>52,217</td>
<td>8,146</td>
</tr>
<tr>
<td>Outlays</td>
<td>49,293</td>
<td>7,690</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations (Other general purpose fiscal ass)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9922 0 2 306 401(C) Authority</td>
<td>282</td>
<td>44</td>
</tr>
<tr>
<td>Outlays</td>
<td>226</td>
<td>35</td>
</tr>
<tr>
<td>Geological Survey</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surveys, investigations and research</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0804 0 1 306 Budget Authority</td>
<td>483,490</td>
<td>75,424</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>250</td>
<td>39</td>
</tr>
<tr>
<td>Outlays</td>
<td>458,240</td>
<td>72,085</td>
</tr>
<tr>
<td>Operation and maintenance of quarters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5055 0 2 306 401(C) Authority</td>
<td>75</td>
<td>12</td>
</tr>
<tr>
<td>Outlays</td>
<td>40</td>
<td>6</td>
</tr>
<tr>
<td>Bureau of Mines</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mines and minerals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0959 0 1 306 Budget Authority</td>
<td>169,720</td>
<td>25,476</td>
</tr>
<tr>
<td>Outlays</td>
<td>115,410</td>
<td>18,004</td>
</tr>
<tr>
<td>Helium fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4053 0 3 306 401(C) Authority - Off. Coll.</td>
<td>3,453</td>
<td>539</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,453</td>
<td>539</td>
</tr>
<tr>
<td>United States Fish and Wildlife Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1611 0 1 303 Budget Authority</td>
<td>385,177</td>
<td>60,087</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>5,775</td>
<td>901</td>
</tr>
<tr>
<td>Outlays</td>
<td>319,470</td>
<td>49,087</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1612 0 1 303 Budget Authority</td>
<td>49,790</td>
<td>7,769</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,359</td>
<td>1,554</td>
</tr>
<tr>
<td>Land acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5020 0 2 303 Budget Authority</td>
<td>78,252</td>
<td>12,207</td>
</tr>
<tr>
<td>Outlays</td>
<td>31,301</td>
<td>4,083</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Operation and maintenance of quarters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5050 0 2 303 401(C) Authority Outlays</td>
<td>1,736</td>
<td>271</td>
</tr>
<tr>
<td>National wildlife refuge fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5091 0 2 806 401(C) Other - incl. ob. limit Outlays</td>
<td>6,975</td>
<td>1,068</td>
</tr>
<tr>
<td>Migratory bird conservation account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5127 0 2 305 401(C) Authority Outlays</td>
<td>32,350</td>
<td>5,201</td>
</tr>
<tr>
<td>Sport fish restoration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 8151 0 7 303 401(C) Authority Outlays</td>
<td>162,606</td>
<td>25,367</td>
</tr>
<tr>
<td>Contributed funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 8216 0 7 303 401(C) Authority Outlays</td>
<td>4,165</td>
<td>650</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9923 0 2 305 401(C) Authority Outlays</td>
<td>128,200</td>
<td>19,999</td>
</tr>
<tr>
<td>National Park Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation of the national park system</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1056 0 1 303 401(C) Authority - Off. Coll. Outlays</td>
<td>797,428</td>
<td>124,399</td>
</tr>
<tr>
<td>John F. Kennedy Center for the Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1058 0 1 303 401(C) Authority Outlays</td>
<td>5,515</td>
<td>860</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1059 0 1 303 401(C) Authority - Off. Coll. Outlays</td>
<td>206,874</td>
<td>32,272</td>
</tr>
<tr>
<td>National recreation and preservation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1042 0 1 303 401(C) Authority Outlays</td>
<td>15,659</td>
<td>2,443</td>
</tr>
<tr>
<td>Illinois and Michigan canal national heritage-corridor Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 1043 0 1 303 401(C) Authority Outlays</td>
<td>266</td>
<td>41</td>
</tr>
<tr>
<td>Land acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5025 0 2 303 401(C) Authority Outlays</td>
<td>65,532</td>
<td>10,223</td>
</tr>
<tr>
<td>Operation and maintenance of quarters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5049 0 2 305 401(C) Authority Outlays</td>
<td>8,652</td>
<td>1,347</td>
</tr>
<tr>
<td>Historic preservation fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5140 0 2 305 401(C) Authority Outlays</td>
<td>31,842</td>
<td>6,967</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9924 0 2 305 401(C) Authority Outlays</td>
<td>955</td>
<td>149</td>
</tr>
<tr>
<td>Bureau of Indian Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation of Indian programs (Conservation and land management)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 2100 0 1 302 401(C) Authority Outlays</td>
<td>162,386</td>
<td>25,489</td>
</tr>
<tr>
<td>Operation of Indian programs (Area and regional development)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 2100 0 1 452 401(C) Authority - Off. Coll. Outlays</td>
<td>610,297</td>
<td>95,206</td>
</tr>
<tr>
<td>Operation of Indian programs (Elementary, secondary, and vocational education)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 2100 0 1 501 401(C) Authority Outlays</td>
<td>284,411</td>
<td>44,368</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 2301 0 1 452 401(C) Authority Outlays</td>
<td>99,425</td>
<td>15,510</td>
</tr>
<tr>
<td>Revolving fund for loans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4409 0 3 452 401(C) Authority Outlays</td>
<td>13,000</td>
<td>2,028</td>
</tr>
<tr>
<td>Indian loan guaranty and insurance fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 4410 0 3 452 401(C) Authority Outlays</td>
<td>5,259</td>
<td>820</td>
</tr>
<tr>
<td>Operation and maintenance of quarters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 5051 0 2 452 401(C) Authority Outlays</td>
<td>7,487</td>
<td>1,168</td>
</tr>
<tr>
<td>Miscellaneous permanent appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9923 0 2 305 401(C) Authority Outlays</td>
<td>5,990</td>
<td>934</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td><strong>Cooperative fund (papago)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 8356 0 7 452 401(C) Authority</td>
<td>1,353</td>
<td>211</td>
</tr>
<tr>
<td><strong>Miscellaneous permanent appropriations (Area and regional development)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9925 0 2 452 401(C) Authority</td>
<td>55,929</td>
<td>8,725</td>
</tr>
<tr>
<td>Outlays</td>
<td>26,958</td>
<td>4,205</td>
</tr>
<tr>
<td><strong>Miscellaneous permanent appropriations (Other general government)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 9925 0 2 808 401(C) Authority</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td><strong>Territorial and International Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration of territories</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0412 0 1 808 Budget Authority</td>
<td>54,996</td>
<td>8,579</td>
</tr>
<tr>
<td>Outlays</td>
<td>30,578</td>
<td>4,770</td>
</tr>
<tr>
<td><strong>Trust Territory of the Pacific Islands</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0414 0 1 808 Budget Authority</td>
<td>29,685</td>
<td>4,631</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,733</td>
<td>2,954</td>
</tr>
<tr>
<td><strong>Compact of free association</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0415 0 1 808 Budget Authority</td>
<td>13,029</td>
<td>2,033</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>13,000</td>
<td>2,028</td>
</tr>
<tr>
<td>Outlays</td>
<td>26,029</td>
<td>4,061</td>
</tr>
<tr>
<td><strong>Office of the Secretary</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0102 0 1 306 Budget Authority</td>
<td>52,460</td>
<td>8,104</td>
</tr>
<tr>
<td>Outlays</td>
<td>44,591</td>
<td>6,956</td>
</tr>
<tr>
<td><strong>Construction management</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0103 0 1 306 Budget Authority</td>
<td>1,912</td>
<td>298</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,723</td>
<td>269</td>
</tr>
<tr>
<td><strong>Office of the Solicitor</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0107 0 1 306 Budget Authority</td>
<td>26,556</td>
<td>4,142</td>
</tr>
<tr>
<td>Outlays</td>
<td>23,899</td>
<td>3,728</td>
</tr>
<tr>
<td><strong>Office of Inspector General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 0104 0 1 306 Budget Authority</td>
<td>20,160</td>
<td>3,145</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,144</td>
<td>2,850</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of the Interior</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5,967,714</td>
<td>927,841</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>1,010,107</td>
<td>157,579</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>244,476</td>
<td>38,139</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>6,040</td>
<td>942</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>41,998</td>
<td>6,552</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>41,470</td>
<td>6,469</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,301,422</td>
<td>827,026</td>
</tr>
<tr>
<td><strong>Department of Justice</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Department of Justice</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Emergency Drug Funding</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0331 0 1 751 Budget Authority</td>
<td>75,973</td>
<td>11,852</td>
</tr>
<tr>
<td>Outlays</td>
<td>68,072</td>
<td>10,619</td>
</tr>
<tr>
<td><strong>General Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0129 0 1 751 Budget Authority</td>
<td>91,911</td>
<td>14,358</td>
</tr>
<tr>
<td>Outlays</td>
<td>82,352</td>
<td>12,947</td>
</tr>
<tr>
<td><strong>Office of the Inspector General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0328 0 1 751 Budget Authority</td>
<td>9,754</td>
<td>1,522</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,740</td>
<td>1,363</td>
</tr>
<tr>
<td><strong>United States Parole Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 1061 0 1 751 Budget Authority</td>
<td>11,658</td>
<td>1,819</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,026</td>
<td>1,564</td>
</tr>
<tr>
<td><strong>Legal Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salaries and expenses, Foreign Claims Settlement Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0100 0 1 153 Budget Authority</td>
<td>504</td>
<td>79</td>
</tr>
<tr>
<td>Outlays</td>
<td>365</td>
<td>57</td>
</tr>
<tr>
<td><strong>Salaries and expenses, General Legal Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0128 0 1 752 Budget Authority</td>
<td>263,514</td>
<td>41,108</td>
</tr>
<tr>
<td>Outlays</td>
<td>229,257</td>
<td>35,764</td>
</tr>
<tr>
<td><strong>Fees and expenses of witnesses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0311 0 1 756 Budget Authority</td>
<td>54,500</td>
<td>8,502</td>
</tr>
<tr>
<td>Outlays</td>
<td>38,150</td>
<td>5,951</td>
</tr>
<tr>
<td><strong>Salaries and expenses, Antitrust Division</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0319 0 1 752 Budget Authority</td>
<td>48,064</td>
<td>7,501</td>
</tr>
<tr>
<td>Outlays</td>
<td>39,429</td>
<td>6,151</td>
</tr>
<tr>
<td><strong>Salaries and expenses, United States Attorneys</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 0322 0 1 752 Budget Authority</td>
<td>493,664</td>
<td>77,008</td>
</tr>
<tr>
<td>Outlays</td>
<td>434,407</td>
<td>67,767</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Salaries and expenses, United States Marshals Service</td>
<td>219,677</td>
<td>34,301</td>
</tr>
<tr>
<td>15 0224 0 1 752 Budget Authority</td>
<td>4,108</td>
<td>641</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>201,997</td>
<td>31,512</td>
</tr>
<tr>
<td>Independent counsel</td>
<td>6,000</td>
<td>936</td>
</tr>
<tr>
<td>15 0327 0 1 752 401(C) Authority</td>
<td>6,000</td>
<td>936</td>
</tr>
<tr>
<td>Salaries and expenses, Community Relations Service</td>
<td>29,313</td>
<td>4,573</td>
</tr>
<tr>
<td>15 0500 0 1 752 Budget Authority</td>
<td>20,519</td>
<td>3,201</td>
</tr>
<tr>
<td>Support of United States prisoners</td>
<td>114,944</td>
<td>17,951</td>
</tr>
<tr>
<td>15 1020 0 1 752 Budget Authority</td>
<td>63,219</td>
<td>9,862</td>
</tr>
<tr>
<td>Assets forfeiture fund</td>
<td>338,014</td>
<td>52,731</td>
</tr>
<tr>
<td>15 5042 0 2 752 Budget Authority</td>
<td>135,206</td>
<td>21,093</td>
</tr>
<tr>
<td>United States trustees system fund</td>
<td>50,706</td>
<td>7,910</td>
</tr>
<tr>
<td>15 5073 0 2 752 Budget Authority</td>
<td>43,100</td>
<td>6,724</td>
</tr>
<tr>
<td>Federal Bureau of Investigation</td>
<td>1,542,715</td>
<td>240,664</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>243,354</td>
<td>3,799</td>
</tr>
<tr>
<td>15 0200 0 1 751 401(C) Authority - Off. Coll.</td>
<td>1,258,526</td>
<td>196,330</td>
</tr>
<tr>
<td>Drug Enforcement Administration</td>
<td>570,066</td>
<td>88,930</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>1,500</td>
<td>234</td>
</tr>
<tr>
<td>15 1100 0 1 751 401(C) Authority - Off. Coll.</td>
<td>429,050</td>
<td>66,952</td>
</tr>
<tr>
<td>Immigration and Naturalization Service</td>
<td>880,308</td>
<td>137,328</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>3,817</td>
<td>595</td>
</tr>
<tr>
<td>15 1217 0 1 751 401(C) Authority - Off. Coll.</td>
<td>708,063</td>
<td>110,467</td>
</tr>
<tr>
<td>Immigration legalization</td>
<td>54,792</td>
<td>8,598</td>
</tr>
<tr>
<td>15 5086 0 2 751 401(C) Authority</td>
<td>49,313</td>
<td>7,693</td>
</tr>
<tr>
<td>Immigration user fee</td>
<td>105,000</td>
<td>16,380</td>
</tr>
<tr>
<td>15 5087 0 2 751 401(C) Authority</td>
<td>99,750</td>
<td>15,561</td>
</tr>
<tr>
<td>Immigration examinations fee</td>
<td>54,000</td>
<td>8,424</td>
</tr>
<tr>
<td>15 5088 0 2 751 401(C) Authority</td>
<td>51,300</td>
<td>8,003</td>
</tr>
<tr>
<td>Federal Prison System</td>
<td>312,789</td>
<td>48,795</td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td>51,279</td>
<td>4,560</td>
</tr>
<tr>
<td>National Institute of Corrections</td>
<td>10,101</td>
<td>1,576</td>
</tr>
<tr>
<td>15 1004 0 1 754 Budget Authority</td>
<td>4,040</td>
<td>630</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>1,016,225</td>
<td>158,831</td>
</tr>
<tr>
<td>15 1060 0 1 753 Budget Authority</td>
<td>12,796</td>
<td>1,988</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>927,334</td>
<td>144,666</td>
</tr>
<tr>
<td>Federal Prison Industries, Incorporated</td>
<td>20,880</td>
<td>3,257</td>
</tr>
<tr>
<td>15 4500 0 4 753 Budget Authority</td>
<td>2,517</td>
<td>393</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>2,517</td>
<td>393</td>
</tr>
<tr>
<td>Office of Justice Programs</td>
<td>331,594</td>
<td>51,727</td>
</tr>
<tr>
<td>Justice assistance</td>
<td>122,784</td>
<td>19,155</td>
</tr>
<tr>
<td>15 0461 0 1 754 Budget Authority</td>
<td>125,000</td>
<td>19,500</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>62,500</td>
<td>9,750</td>
</tr>
<tr>
<td>Crime victims fund</td>
<td>331,594</td>
<td>51,727</td>
</tr>
<tr>
<td>15 5041 0 2 754 401(C) Authority</td>
<td>122,784</td>
<td>19,155</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>2,517</td>
<td>393</td>
</tr>
<tr>
<td>TOTAL FOR Department of Justice</td>
<td>6,487,064</td>
<td>1,031,983</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>344,792</td>
<td>53,756</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>46,575</td>
<td>7,287</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>2,517</td>
<td>393</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>5,127,310</td>
<td>799,861</td>
</tr>
<tr>
<td>Department of Labor</td>
<td>75,971</td>
<td>11,851</td>
</tr>
<tr>
<td>Employment and Training Administration</td>
<td>60,093</td>
<td>9,075</td>
</tr>
<tr>
<td>Program administration</td>
<td>75,971</td>
<td>11,851</td>
</tr>
<tr>
<td>16 0172 0 1 504 Budget Authority</td>
<td>60,093</td>
<td>9,075</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUETER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Training and employment services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0174 0 1 504 Budget Authority</td>
<td>3,904,165</td>
<td>609,050</td>
</tr>
<tr>
<td>Outlays</td>
<td>148,355</td>
<td>23,144</td>
</tr>
<tr>
<td>Community service employment for older Americans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0175 0 1 504 Budget Authority</td>
<td>358,952</td>
<td>55,997</td>
</tr>
<tr>
<td>Outlays</td>
<td>65,688</td>
<td>10,547</td>
</tr>
<tr>
<td>State unemployment insurance and employment service operations (Training)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0179 0 1 504 Budget Authority</td>
<td>23,552</td>
<td>3,674</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,912</td>
<td>922</td>
</tr>
<tr>
<td>Federal unemployment benefits and allowances (Training and employment)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0326 0 1 504 Budget Authority</td>
<td>80,000</td>
<td>12,480</td>
</tr>
<tr>
<td>Outlays</td>
<td>47,854</td>
<td>7,465</td>
</tr>
<tr>
<td>Federal unemployment benefits and allowances (Unemployment compensation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0326 0 1 603 401(C) Authority</td>
<td>166,000</td>
<td>25,896</td>
</tr>
<tr>
<td>Outlays</td>
<td>166,000</td>
<td>25,896</td>
</tr>
<tr>
<td>Unemployment trust fund (Training and employment)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8042 0 7 504 Obligation Limitation</td>
<td>1,092,587</td>
<td>170,444</td>
</tr>
<tr>
<td>Outlays</td>
<td>458,023</td>
<td>71,452</td>
</tr>
<tr>
<td>Unemployment trust fund (Unemployment compensation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8042 0 7 603 401(C) Other - incl. ob. limit</td>
<td>105,800</td>
<td>16,805</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,755,500</td>
<td>275,546</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,859,300</td>
<td>290,051</td>
</tr>
<tr>
<td>Labor-Management Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0104 0 1 505 Budget Authority</td>
<td>77,083</td>
<td>12,025</td>
</tr>
<tr>
<td>Outlays</td>
<td>65,566</td>
<td>10,197</td>
</tr>
<tr>
<td>Pension Benefit Guaranty Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pension Benefit Guaranty Corporation fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 4204 0 3 601 401(C) Other - incl. ob. limit</td>
<td>13,900</td>
<td>2,168</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>57,600</td>
<td>8,966</td>
</tr>
<tr>
<td>Outlays</td>
<td>71,500</td>
<td>11,154</td>
</tr>
<tr>
<td>Employment Standards Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0105 0 1 505 Budget Authority</td>
<td>227,211</td>
<td>35,445</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>3,800</td>
<td>234</td>
</tr>
<tr>
<td>Outlays</td>
<td>196,447</td>
<td>30,944</td>
</tr>
<tr>
<td>Special workers' compensation expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 9971 0 7 601 Obligation Limitation</td>
<td>543</td>
<td>85</td>
</tr>
<tr>
<td>Outlays</td>
<td>543</td>
<td>85</td>
</tr>
<tr>
<td>Black lung disability trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8144 0 7 601 Budget Authority</td>
<td>60,003</td>
<td>9,360</td>
</tr>
<tr>
<td>Outlays</td>
<td>60,003</td>
<td>9,360</td>
</tr>
<tr>
<td>Occupational Safety and Health Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0400 0 1 504 Budget Authority</td>
<td>263,173</td>
<td>41,055</td>
</tr>
<tr>
<td>Outlays</td>
<td>234,224</td>
<td>36,839</td>
</tr>
<tr>
<td>Mine Safety and Health Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 1200 0 1 504 Budget Authority</td>
<td>174,967</td>
<td>27,295</td>
</tr>
<tr>
<td>Outlays</td>
<td>159,220</td>
<td>24,030</td>
</tr>
<tr>
<td>Bureau of Labor Statistics</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0200 0 1 505 Budget Authority</td>
<td>199,243</td>
<td>31,082</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>1,100</td>
<td>172</td>
</tr>
<tr>
<td>Outlays</td>
<td>170,656</td>
<td>26,623</td>
</tr>
<tr>
<td>Departmental Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0106 0 1 505 Budget Authority</td>
<td>42,228</td>
<td>6,588</td>
</tr>
<tr>
<td>Outlays</td>
<td>36,781</td>
<td>5,738</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 0165 0 1 505 Budget Authority</td>
<td>128,491</td>
<td>20,045</td>
</tr>
<tr>
<td>Outlays</td>
<td>106,403</td>
<td>16,599</td>
</tr>
<tr>
<td>TOTAL FOR Department of Labor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5,615,039</td>
<td>875,947</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>166,000</td>
<td>25,896</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>2,600</td>
<td>406</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>119,700</td>
<td>18,675</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>2,904,230</td>
<td>455,061</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,912,271</td>
<td>610,331</td>
</tr>
<tr>
<td>Department of State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FMS interest buydown</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 8582 0 1 152 401(C) Authority</td>
<td>270,000</td>
<td>42,120</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>Administration of Foreign Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0112 0 1 153 Budget Authority</td>
<td>1,905,326</td>
<td>297,230</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,562,367</td>
<td>245,729</td>
</tr>
<tr>
<td>Protection of foreign missions and officials</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0520 0 1 153 Budget Authority</td>
<td>9,500</td>
<td>1,682</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,850</td>
<td>446</td>
</tr>
<tr>
<td>Emergencies in the diplomatic and consular service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0522 0 1 153 Budget Authority</td>
<td>4,698</td>
<td>733</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>626</td>
<td>98</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,324</td>
<td>531</td>
</tr>
<tr>
<td>Payment to the American Institute in Taiwan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0523 0 1 153 Budget Authority</td>
<td>11,369</td>
<td>1,774</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,390</td>
<td>1,153</td>
</tr>
<tr>
<td>Acquisition and maintenance of buildings abroad</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0535 0 1 153 Budget Authority</td>
<td>250,763</td>
<td>39,119</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll. Outlays</td>
<td>4,900</td>
<td>764</td>
</tr>
<tr>
<td>Outlays</td>
<td>52,545</td>
<td>8,497</td>
</tr>
<tr>
<td>Representation allowances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0545 0 1 153 Budget Authority</td>
<td>4,792</td>
<td>748</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,116</td>
<td>642</td>
</tr>
<tr>
<td><strong>International Organizations and Conferences</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions for international peacekeeping activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1124 0 1 153 Budget Authority</td>
<td>30,276</td>
<td>4,723</td>
</tr>
<tr>
<td>Outlays</td>
<td>30,276</td>
<td>4,723</td>
</tr>
<tr>
<td>International conferences and contingencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1125 0 1 153 Budget Authority</td>
<td>6,269</td>
<td>978</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,263</td>
<td>665</td>
</tr>
<tr>
<td>Contributions to international organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1126 0 1 153 Budget Authority</td>
<td>507,321</td>
<td>79,142</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll. Outlays</td>
<td>40</td>
<td>6</td>
</tr>
<tr>
<td>Outlays</td>
<td>481,995</td>
<td>75,911</td>
</tr>
<tr>
<td><strong>International Commissions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses, IBMC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1069 0 1 301 Budget Authority</td>
<td>11,034</td>
<td>1,721</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,489</td>
<td>1,480</td>
</tr>
<tr>
<td>Construction, IBMC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1078 0 1 301 Budget Authority</td>
<td>3,514</td>
<td>517</td>
</tr>
<tr>
<td>Outlays</td>
<td>663</td>
<td>103</td>
</tr>
<tr>
<td>American sections, International commissions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1082 0 1 301 Budget Authority</td>
<td>4,608</td>
<td>719</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,115</td>
<td>486</td>
</tr>
<tr>
<td>International fisheries commissions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1087 0 1 302 Budget Authority</td>
<td>11,012</td>
<td>1,718</td>
</tr>
<tr>
<td>Outlays</td>
<td>11,001</td>
<td>1,716</td>
</tr>
<tr>
<td><strong>Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>United States emergency refugees and migration assistance fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0040 0 1 151 Budget Authority</td>
<td>52,200</td>
<td>8,143</td>
</tr>
<tr>
<td>International narcotics control</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 1022 0 1 151 Budget Authority</td>
<td>105,601</td>
<td>16,676</td>
</tr>
<tr>
<td>Outlays</td>
<td>36,960</td>
<td>5,765</td>
</tr>
<tr>
<td>Anti-terrorism assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0114 0 1 152 Budget Authority</td>
<td>18,273</td>
<td>1,603</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,164</td>
<td>962</td>
</tr>
<tr>
<td>Soviet-East European research and training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0116 0 1 153 Budget Authority</td>
<td>4,802</td>
<td>749</td>
</tr>
<tr>
<td>Outlays</td>
<td>240</td>
<td>37</td>
</tr>
<tr>
<td>Payment to the Asia Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 0525 0 1 154 Budget Authority</td>
<td>14,503</td>
<td>2,231</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,158</td>
<td>1,897</td>
</tr>
<tr>
<td>Migration and refugee assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1143 0 1 151 Budget Authority</td>
<td>482,586</td>
<td>75,284</td>
</tr>
<tr>
<td>Outlays</td>
<td>330,572</td>
<td>51,549</td>
</tr>
<tr>
<td>U.S. bilateral science and technology agreements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 1151 0 1 153 Budget Authority</td>
<td>2,088</td>
<td>326</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,088</td>
<td>326</td>
</tr>
<tr>
<td>Fishermen's guaranty fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 5121 0 2 376 Budget Authority</td>
<td>1,804</td>
<td>282</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,604</td>
<td>282</td>
</tr>
<tr>
<td>International Center, Washington, D.C.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 5181 0 2 153 401(C) Authority</td>
<td>1,224</td>
<td>200</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,223</td>
<td>191</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of State</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>3,433,939</td>
<td>535,696</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>271,284</td>
<td>42,320</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>4,940</td>
<td>770</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>626</td>
<td>98</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,564,502</td>
<td>400,063</td>
</tr>
<tr>
<td><strong>Department of the Treasury</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Departmental Offices</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0101 0 1 803 Budget Authority</td>
<td>62,191</td>
<td>9,702</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>5,125</td>
<td>799</td>
</tr>
<tr>
<td>Outlays</td>
<td>58,916</td>
<td>9,191</td>
</tr>
<tr>
<td><strong>International affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0171 0 1 803 Budget Authority</td>
<td>24,662</td>
<td>3,047</td>
</tr>
<tr>
<td>Outlays</td>
<td>21,333</td>
<td>3,328</td>
</tr>
<tr>
<td><strong>Federal Law Enforcement Training Center</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0104 0 1 751 Budget Authority</td>
<td>36,904</td>
<td>5,757</td>
</tr>
<tr>
<td>Outlays</td>
<td>31,124</td>
<td>5,181</td>
</tr>
<tr>
<td><strong>Acquisitions, construction, improvements, and related expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0105 0 1 751 Budget Authority</td>
<td>20,880</td>
<td>3,257</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,770</td>
<td>1,368</td>
</tr>
<tr>
<td><strong>Financial Management Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 1801 0 1 805 Budget Authority</td>
<td>292,595</td>
<td>45,648</td>
</tr>
<tr>
<td>Outlays</td>
<td>284,556</td>
<td>39,711</td>
</tr>
<tr>
<td><strong>St. Lawrence Seaway toll rebate program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8865 0 7 808 Budget Authority</td>
<td>11,178</td>
<td>1,744</td>
</tr>
<tr>
<td>Outlays</td>
<td>11,178</td>
<td>1,744</td>
</tr>
<tr>
<td><strong>Federal Financing Bank</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Financing Bank</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 4521 0 4 603 401(C) Authority - Off. Coll.</td>
<td>2,000</td>
<td>312</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,000</td>
<td>312</td>
</tr>
<tr>
<td><strong>Bureau of Alcohol, Tobacco and Firearms</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 1000 0 1 751 Budget Authority</td>
<td>258,565</td>
<td>40,336</td>
</tr>
<tr>
<td>Outlays</td>
<td>224,952</td>
<td>35,003</td>
</tr>
<tr>
<td><strong>United States Customs Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0604 0 1 751 Budget Authority</td>
<td>1,109,487</td>
<td>173,075</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>116,584</td>
<td>16,187</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,046,134</td>
<td>156,887</td>
</tr>
<tr>
<td>Operation and maintenance, air interdiction program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0604 0 1 751 Budget Authority</td>
<td>155,830</td>
<td>24,309</td>
</tr>
<tr>
<td>Outlays</td>
<td>85,707</td>
<td>13,370</td>
</tr>
<tr>
<td><strong>Customs forfeiture fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 5695 0 2 803 Budget Authority</td>
<td>10,440</td>
<td>1,629</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>20,000</td>
<td>3,120</td>
</tr>
<tr>
<td>Outlays</td>
<td>30,440</td>
<td>4,749</td>
</tr>
<tr>
<td><strong>Customs services at small airports</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 5694 0 2 808 Budget Authority</td>
<td>1,718</td>
<td>268</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,718</td>
<td>268</td>
</tr>
<tr>
<td><strong>Refunds, transfers and expenses, unclaimed, abandoned and seized goods</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8789 0 7 803 401(C) Authority</td>
<td>18,560</td>
<td>2,895</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,560</td>
<td>2,895</td>
</tr>
<tr>
<td><strong>Bureau of Engraving and Printing</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bureau of Engraving and Printing fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 4502 0 4 803 401(C) Authority - Off. Coll.</td>
<td>333,809</td>
<td>52,074</td>
</tr>
<tr>
<td>Outlays</td>
<td>333,809</td>
<td>52,074</td>
</tr>
<tr>
<td><strong>United States Mint</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 1615 0 1 603 Budget Authority</td>
<td>50,470</td>
<td>7,873</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>112,170</td>
<td>17,499</td>
</tr>
<tr>
<td>Outlays</td>
<td>155,040</td>
<td>25,372</td>
</tr>
<tr>
<td><strong>Bureau of the Public Debt</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administering the public debt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0560 0 1 803 Budget Authority</td>
<td>231,292</td>
<td>36,868</td>
</tr>
<tr>
<td>Outlays</td>
<td>164,962</td>
<td>28,854</td>
</tr>
<tr>
<td><strong>Internal Revenue Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0911 0 1 803 Budget Authority</td>
<td>93,707</td>
<td>14,418</td>
</tr>
<tr>
<td>Outlays</td>
<td>75,091</td>
<td>11,402</td>
</tr>
<tr>
<td><strong>Processing tax returns</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0912 0 1 803 Budget Authority</td>
<td>1,845,424</td>
<td>287,886</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,476,339</td>
<td>250,309</td>
</tr>
</tbody>
</table>
# AGENCY, BUREAU AND ACCOUNT TITLE

<table>
<thead>
<tr>
<th>Description</th>
<th>BASE</th>
<th>SEquester</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Examinations and appeals</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0913 01 803 Budget Authority</td>
<td>2,093,626</td>
<td>326,606</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,926,136</td>
<td>500,677</td>
</tr>
<tr>
<td><strong>Investigation, collection and taxpayer service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 0914 01 803 Budget Authority</td>
<td>1,539,447</td>
<td>240,154</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,365,502</td>
<td>215,130</td>
</tr>
<tr>
<td><strong>Federal tax lien revolving fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 4413 03 803 401(C) Authority - Off. Coll.</td>
<td>8,451</td>
<td>1,518</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,451</td>
<td>1,518</td>
</tr>
<tr>
<td><strong>United States Secret Service</strong> Contribution for annuity benefits**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 1407 01 751 401(C) Authority</td>
<td>18,792</td>
<td>2,932</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,792</td>
<td>2,932</td>
</tr>
<tr>
<td><strong>Salaries and expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 1408 01 751 Budget Authority</td>
<td>302,530</td>
<td>59,643</td>
</tr>
<tr>
<td>Outlays</td>
<td>324,981</td>
<td>50,697</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of the Treasury</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>8,220,626</td>
<td>1,282,417</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,123,503</td>
<td>1,480,675</td>
</tr>
<tr>
<td><strong>Department of Health and Human Services, Social Security</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal old-age and survivors insurance trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8006 07 651 Obligation Limitation</td>
<td>1,645,738</td>
<td>256,736</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,216,480</td>
<td>189,772</td>
</tr>
<tr>
<td>Federal disability insurance trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 8007 07 651 Obligation Limitation</td>
<td>549,802</td>
<td>85,770</td>
</tr>
<tr>
<td>Outlays</td>
<td>435,064</td>
<td>67,870</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of Health and Human Services, Social Security</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>2,195,540</td>
<td>342,506</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,651,594</td>
<td>257,642</td>
</tr>
<tr>
<td><strong>Department of Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Elementary and Secondary Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indian education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0101 01 501 Budget Authority</td>
<td>74,785</td>
<td>11,666</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,804</td>
<td>1,692</td>
</tr>
<tr>
<td>Impact aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0102 01 501 Budget Authority</td>
<td>765,352</td>
<td>119,395</td>
</tr>
<tr>
<td>Outlays</td>
<td>609,220</td>
<td>95,938</td>
</tr>
<tr>
<td>Compensatory education for the disadvantaged</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0900 01 501 Budget Authority</td>
<td>4,780,620</td>
<td>745,777</td>
</tr>
<tr>
<td>Outlays</td>
<td>573,674</td>
<td>89,493</td>
</tr>
<tr>
<td>School improvement programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 1000 01 501 Budget Authority</td>
<td>1,270,651</td>
<td>198,222</td>
</tr>
<tr>
<td>Outlays</td>
<td>152,478</td>
<td>23,787</td>
</tr>
<tr>
<td><strong>Office of Bilingual Education and Minority Languages Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual, immigrant, and refugee education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 1300 01 501 Budget Authority</td>
<td>206,079</td>
<td>32,148</td>
</tr>
<tr>
<td>Outlays</td>
<td>24,729</td>
<td>3,058</td>
</tr>
<tr>
<td><strong>Office of Special Education and Rehabilitative Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education for the handicapped</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0200 01 501 Budget Authority</td>
<td>2,052,961</td>
<td>320,262</td>
</tr>
<tr>
<td>Outlays</td>
<td>252,514</td>
<td>39,592</td>
</tr>
<tr>
<td>Rehabilitation services and handicapped research</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0301 01 506 Budget Authority</td>
<td>226,420</td>
<td>35,010</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>60,921</td>
<td>60,921</td>
</tr>
<tr>
<td>Outlays</td>
<td>219,713</td>
<td>73,866</td>
</tr>
<tr>
<td>Payments to institutions for the handicapped (Elementary, secondary, and)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0500 01 501 Budget Authority</td>
<td>5,570</td>
<td>869</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,570</td>
<td>869</td>
</tr>
<tr>
<td>Payments to institutions for the handicapped (Higher education)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0601 01 502 Budget Authority</td>
<td>34,792</td>
<td>5,428</td>
</tr>
<tr>
<td>Outlays</td>
<td>34,792</td>
<td>5,428</td>
</tr>
<tr>
<td>Payments to institutions for the handicapped (Higher education)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0602 01 502 Budget Authority</td>
<td>68,902</td>
<td>10,749</td>
</tr>
<tr>
<td>Outlays</td>
<td>64,768</td>
<td>10,104</td>
</tr>
<tr>
<td>Promotion of education for the blind</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 8893 07 501 401(C) Authority</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>Outlays</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td><strong>Office of Vocational and Adult Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vocational and adult education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0400 01 502 Budget Authority</td>
<td>1,120,699</td>
<td>174,829</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>7,148</td>
<td>1,115</td>
</tr>
<tr>
<td>Outlays</td>
<td>135,342</td>
<td>21,114</td>
</tr>
<tr>
<td>Office of Postsecondary Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>Student financial assistance</strong></td>
<td><strong>BASE</strong></td>
<td><strong>SEQUESTER</strong></td>
</tr>
<tr>
<td>91 0200 0 1 502</td>
<td>Budget Authority</td>
<td>6,070,150</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>1,125,827</td>
</tr>
<tr>
<td><strong>Higher education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0201 0 1 502</td>
<td>Budget Authority</td>
<td>590,621</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>88,890</td>
</tr>
<tr>
<td><strong>Guaranteed student loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0230 0 1 502</td>
<td>401(C) Authority - Spec. Rules</td>
<td>41,120</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>26,130</td>
</tr>
<tr>
<td><strong>College housing and academic facilities loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0242 0 1 502</td>
<td>Budget Authority</td>
<td>37,148</td>
</tr>
<tr>
<td></td>
<td>Direct Loan Limitation</td>
<td>30,944</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>6,204</td>
</tr>
<tr>
<td><strong>Howard University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0603 0 1 502</td>
<td>Budget Authority</td>
<td>186,848</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>178,066</td>
</tr>
<tr>
<td><strong>College housing loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 4250 0 1 502</td>
<td>401(C) Authority - Off. Coll.</td>
<td>650</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>650</td>
</tr>
<tr>
<td><strong>Office of Educational Research and Improvement</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Libraries</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0104 0 1 503</td>
<td>Budget Authority</td>
<td>143,237</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>50,563</td>
</tr>
<tr>
<td><strong>Education research and statistics</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 1100 0 1 503</td>
<td>Budget Authority</td>
<td>81,642</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>35,106</td>
</tr>
<tr>
<td><strong>Departmental Management</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office for civil rights</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0700 0 1 751</td>
<td>Budget Authority</td>
<td>44,877</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>37,248</td>
</tr>
<tr>
<td>Program administration (Research and general education aids)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 0800 0 1 503</td>
<td>Budget Authority</td>
<td>267,775</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>222,125</td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91 1400 0 1 751</td>
<td>Budget Authority</td>
<td>20,028</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>16,624</td>
</tr>
<tr>
<td><strong>TOTAL FOR Department of Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Budget Authority</td>
<td>18,047,157</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>7,158</td>
<td>1,117</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>650</td>
<td>101</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>102,041</td>
<td>102,041</td>
</tr>
<tr>
<td></td>
<td>Direct Loan Limitation</td>
<td>30,944</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>3,871,210</td>
</tr>
<tr>
<td><strong>Department of Energy</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Atomic Energy Defense Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Atomic energy defense activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0220 0 1 053</td>
<td>Budget Authority</td>
<td>6,959,601</td>
</tr>
<tr>
<td></td>
<td>Unobligated Balances - Defense</td>
<td>471,675</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>4,607,392</td>
</tr>
<tr>
<td>Atomic energy defense activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0221 0 1 053</td>
<td>Budget Authority</td>
<td>1,502,394</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>931,484</td>
</tr>
<tr>
<td><strong>Energy Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geothermal resources development fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0206 0 1 271</td>
<td>Budget Authority</td>
<td>81</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>81</td>
</tr>
<tr>
<td>Federal Energy Regulatory Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0212 0 1 276</td>
<td>Budget Authority</td>
<td>116,670</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>99,170</td>
</tr>
<tr>
<td>Fossil energy research and development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0213 0 1 271</td>
<td>Budget Authority</td>
<td>398,764</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>159,506</td>
</tr>
<tr>
<td>Energy conservation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0215 0 1 272</td>
<td>Budget Authority</td>
<td>389,580</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>97,375</td>
</tr>
<tr>
<td>Energy information administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0216 0 1 276</td>
<td>Budget Authority</td>
<td>66,861</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>43,265</td>
</tr>
<tr>
<td>Economic regulation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0217 0 1 276</td>
<td>Budget Authority</td>
<td>22,872</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>14,409</td>
</tr>
<tr>
<td>Strategic petroleum reserve</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89 0218 0 1 274</td>
<td>Budget Authority</td>
<td>181,306</td>
</tr>
<tr>
<td></td>
<td>Outlays</td>
<td>99,718</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUSTER</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------------------------</td>
<td>------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Naval petroleum and oil shale reserves</td>
<td>193,416</td>
<td>30,173</td>
</tr>
<tr>
<td>Outlays</td>
<td>116,050</td>
<td>30,173</td>
</tr>
<tr>
<td>General science and research activities</td>
<td>962,805</td>
<td>130,198</td>
</tr>
<tr>
<td>Outlays</td>
<td>601,466</td>
<td>130,198</td>
</tr>
<tr>
<td>Energy supply, R&amp;D activities</td>
<td>2,238,928</td>
<td>349,273</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,119,464</td>
<td>349,273</td>
</tr>
<tr>
<td>Uranium supply and enrichment activities</td>
<td>1,236,969</td>
<td>192,967</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,079,993</td>
<td>192,967</td>
</tr>
<tr>
<td>SPR petroleum</td>
<td>161,093</td>
<td>25,131</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>91,555</td>
<td>14,283</td>
</tr>
<tr>
<td>Outlays</td>
<td>189,466</td>
<td>29,560</td>
</tr>
<tr>
<td>Emergency preparedness</td>
<td>6,595</td>
<td>1,029</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,276</td>
<td>823</td>
</tr>
<tr>
<td>Clean coal technology</td>
<td>710,000</td>
<td>110,760</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>6,450</td>
<td>1,318</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,450</td>
<td>1,318</td>
</tr>
<tr>
<td>Payments to states under Federal Power Act</td>
<td>2,446</td>
<td>382</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>2,446</td>
<td>382</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,446</td>
<td>382</td>
</tr>
<tr>
<td>Nuclear waste disposal fund</td>
<td>380,330</td>
<td>59,331</td>
</tr>
<tr>
<td>Outlays</td>
<td>190,165</td>
<td>29,666</td>
</tr>
<tr>
<td>Power Marketing Administration</td>
<td>932</td>
<td>145</td>
</tr>
<tr>
<td>Outlays</td>
<td>846</td>
<td>132</td>
</tr>
<tr>
<td>Operation and maintenance, Southeastern Power Administration</td>
<td>8,196</td>
<td>1,279</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,713</td>
<td>735</td>
</tr>
<tr>
<td>Operation and maintenance, Southwestern Power Administration</td>
<td>765</td>
<td>119</td>
</tr>
<tr>
<td>Outlays</td>
<td>366</td>
<td>57</td>
</tr>
<tr>
<td>Bonneville Power Administration</td>
<td>427,668</td>
<td>66,713</td>
</tr>
<tr>
<td>Outlays</td>
<td>256,559</td>
<td>60,028</td>
</tr>
<tr>
<td>Colorado river basins power marketing fund, Western Area Power Administration</td>
<td>45,800</td>
<td>7,145</td>
</tr>
<tr>
<td>Outlays</td>
<td>45,800</td>
<td>7,145</td>
</tr>
<tr>
<td>Construction, rehabilitation, maintenance, Western Area Power Administration</td>
<td>7,666</td>
<td>1,196</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,666</td>
<td>1,196</td>
</tr>
<tr>
<td>TOTAL FOR Department of Energy</td>
<td>15,296,860</td>
<td>1,971,677</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>804,001</td>
<td>125,425</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>55,468</td>
<td>8,341</td>
</tr>
<tr>
<td>Outlays</td>
<td>471,675</td>
<td>50,469</td>
</tr>
<tr>
<td>Unobligated Balances - Defense</td>
<td>9,775,034</td>
<td>1,253,502</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,455</td>
<td>2,221</td>
</tr>
<tr>
<td>Environmental Protection Agency</td>
<td>2,035,800</td>
<td>317,585</td>
</tr>
<tr>
<td>Outlays</td>
<td>71,253</td>
<td>11,115</td>
</tr>
<tr>
<td>Research and development (Energy supply)</td>
<td>2,035,800</td>
<td>317,585</td>
</tr>
<tr>
<td>Outlays</td>
<td>71,253</td>
<td>11,115</td>
</tr>
<tr>
<td>Hazardous substance superfund</td>
<td>1,476,778</td>
<td>230,377</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>13,200</td>
<td>2,059</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>198,930</td>
<td>31,033</td>
</tr>
<tr>
<td>Outlays</td>
<td>426,696</td>
<td>66,565</td>
</tr>
<tr>
<td>Leaking underground storage tank trust fund</td>
<td>52,358</td>
<td>8,168</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>52,358</td>
<td>8,168</td>
</tr>
<tr>
<td>Outlays</td>
<td>52,358</td>
<td>8,168</td>
</tr>
<tr>
<td>Construction grants</td>
<td>2,035,800</td>
<td>317,585</td>
</tr>
<tr>
<td>Outlays</td>
<td>71,253</td>
<td>11,115</td>
</tr>
<tr>
<td>Environmental Protection Agency</td>
<td>2,035,800</td>
<td>317,585</td>
</tr>
<tr>
<td>Outlays</td>
<td>71,253</td>
<td>11,115</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>Research and development (Pollution control and abatement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 0107 0 1 304 Budget Authority</td>
<td>158,947</td>
<td>24,796</td>
</tr>
<tr>
<td>Outlays</td>
<td>55,631</td>
<td>8,678</td>
</tr>
<tr>
<td>Abatement, control, and compliance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 0108 0 1 304 Budget Authority</td>
<td>751,289</td>
<td>117,201</td>
</tr>
<tr>
<td>Outlays</td>
<td>334,794</td>
<td>52,222</td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 0110 0 1 304 Budget Authority</td>
<td>8,352</td>
<td>1,303</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,420</td>
<td>222</td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 0200 0 1 304 Budget Authority</td>
<td>873,110</td>
<td>136,205</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>5,808</td>
<td>594</td>
</tr>
<tr>
<td>Outlays</td>
<td>745,951</td>
<td>116,358</td>
</tr>
<tr>
<td>Payment to the hazardous substance superfund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 0250 0 1 304 Budget Authority</td>
<td>157,104</td>
<td>24,506</td>
</tr>
<tr>
<td>Reregistration and expedited processing revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 4310 0 3 304 401(C) Authority - Off. Coll.</td>
<td>14,500</td>
<td>2,262</td>
</tr>
<tr>
<td>Outlays</td>
<td>14,500</td>
<td>2,262</td>
</tr>
<tr>
<td>Revolving fund for certification and other services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68 4311 0 3 304 401(C) Authority - Off. Coll.</td>
<td>1,200</td>
<td>187</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,200</td>
<td>187</td>
</tr>
<tr>
<td>TOTAL FOR Environmental Protection Agency</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5,566,201</td>
<td>868,327</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>32,708</td>
<td>5,102</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>204,165</td>
<td>31,850</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,677,093</td>
<td>261,626</td>
</tr>
</tbody>
</table>

Department of Transportation

Federal Highway Administration

Access highways to public recreation areas on certain lakes
69 0505 0 1 401 Budget Authority | 1,348 | 210 |
| Outlays | 270 | 42 |

Motor carrier safety
69 0552 0 1 401 Budget Authority | 28,855 | 4,501 |
| Outlays | 23,084 | 3,601 |

Railroad-highway crossings demonstration projects
69 0557 0 1 401 Budget Authority | 2,631 | 410 |
| Outlays | 526 | 82 |

Trust fund share of other highway programs
69 8009 0 7 401 Budget Authority | 5,262 | 821 |
| Outlays | 1,052 | 164 |

Baltimore-Washington Parkway
69 8014 0 7 401 Budget Authority | 13,389 | 2,089 |
| Outlays | 2,678 | 418 |

Highway safety research and development
69 8017 0 7 401 Budget Authority | 6,348 | 990 |
| Outlays | 1,270 | 198 |

Highway-related safety grants
69 8019 0 7 401 401(C) Authority | 10,000 | 1,560 |
| Obligation Limitation | 9,819 | 1,532 |
| Outlays | 1,963 | 506 |

Motor carrier safety grants
69 8048 0 7 401 401(C) Authority | 60,000 | 9,360 |
| Obligation Limitation | 62,640 | 9,772 |
| Outlays | 21,924 | 3,420 |

Federal-aid highways
69 8083 0 7 401 401(C) Authority | 14,103,000 | 2,200,068 |
| 401(C) Authority - Off. Coll. | 1,800 | 234 |
| Obligation Limitation | 12,535,000 | 1,955,460 |
| Outlays | 2,531,500 | 394,914 |

Right-of-way revolving fund (trust revolving fund)
69 8042 0 0 401 Direct Loan Limitation | 48,024 | 7,492 |
| Outlays | 48,024 | 7,492 |

Miscellaneous appropriations
69 9911 0 1 401 Budget Authority | 57,029 | 8,897 |
| Outlays | 11,406 | 1,779 |

Miscellaneous highway trust funds
69 9972 0 7 401 Budget Authority | 65,900 | 10,280 |
| Outlays | 13,180 | 2,056 |

National Highway Traffic Safety Administration

Operations and research
69 0650 0 1 401 Budget Authority | 71,756 | 11,174 |
| Outlays | 46,641 | 7,276 |

Operations and research (trust fund share)
69 8016 0 7 401 Budget Authority | 32,488 | 5,068 |
<p>| Outlays | 21,117 | 3,294 |</p>
<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway traffic safety grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8020 0 7 401 401C Authority</td>
<td>126,000</td>
<td>19,656</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>131,564</td>
<td>20,521</td>
</tr>
<tr>
<td>Outlays</td>
<td>52,618</td>
<td>8,209</td>
</tr>
<tr>
<td>Federal Railroad Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northeast corridor improvement program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0123 0 1 401 Budget Authority</td>
<td>20,462</td>
<td>3,192</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,046</td>
<td>519</td>
</tr>
<tr>
<td>Office of the Administrator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0700 0 1 401 Budget Authority</td>
<td>22,073</td>
<td>3,443</td>
</tr>
<tr>
<td>Outlays</td>
<td>20,969</td>
<td>3,271</td>
</tr>
<tr>
<td>Railroad safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0702 0 1 401 Budget Authority</td>
<td>29,051</td>
<td>4,657</td>
</tr>
<tr>
<td>Outlays</td>
<td>23,901</td>
<td>3,725</td>
</tr>
<tr>
<td>Grants to National Railroad Passenger Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0704 0 1 401 Budget Authority</td>
<td>609,696</td>
<td>95,113</td>
</tr>
<tr>
<td>Outlays</td>
<td>548,726</td>
<td>65,601</td>
</tr>
<tr>
<td>Freightline rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0713 0 1 401 Budget Authority</td>
<td>6,264</td>
<td>977</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,755</td>
<td>586</td>
</tr>
<tr>
<td>Railroad research and development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0748 0 1 401 Budget Authority</td>
<td>9,725</td>
<td>1,517</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,835</td>
<td>910</td>
</tr>
<tr>
<td>Conrail commuter transition assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0747 0 1 401 Budget Authority</td>
<td>4,698</td>
<td>733</td>
</tr>
<tr>
<td>Outlays</td>
<td>517</td>
<td>61</td>
</tr>
<tr>
<td>Urban Mass Transportation Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1120 0 1 401 Budget Authority</td>
<td>34,232</td>
<td>5,340</td>
</tr>
<tr>
<td>Outlays</td>
<td>30,809</td>
<td>4,806</td>
</tr>
<tr>
<td>Research, training, and human resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1121 0 1 401 Budget Authority</td>
<td>10,440</td>
<td>1,629</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,088</td>
<td>526</td>
</tr>
<tr>
<td>Interstate transfer grants-transit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1127 0 1 401 Budget Authority</td>
<td>208,800</td>
<td>32,575</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,176</td>
<td>651</td>
</tr>
<tr>
<td>Washington metro</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1128 0 1 401 Budget Authority</td>
<td>175,392</td>
<td>27,361</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,508</td>
<td>547</td>
</tr>
<tr>
<td>Formula grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1129 0 1 401 Budget Authority</td>
<td>1,675,620</td>
<td>261,397</td>
</tr>
<tr>
<td>Outlays</td>
<td>632,716</td>
<td>98,704</td>
</tr>
<tr>
<td>Discretionary grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8191 0 7 401 401C Authority</td>
<td>1,300,000</td>
<td>202,800</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,190,160</td>
<td>165,665</td>
</tr>
<tr>
<td>Outlays</td>
<td>28,689</td>
<td>4,471</td>
</tr>
<tr>
<td>Federal Aviation Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1501 0 1 402 Budget Authority</td>
<td>3,157,054</td>
<td>492,500</td>
</tr>
<tr>
<td>401C Authority - Off. Coll.</td>
<td>14,650</td>
<td>2,285</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,732,066</td>
<td>426,202</td>
</tr>
<tr>
<td>Headquarters administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1502 0 1 402 Budget Authority</td>
<td>39,256</td>
<td>6,124</td>
</tr>
<tr>
<td>Outlays</td>
<td>34,545</td>
<td>5,389</td>
</tr>
<tr>
<td>Aircraft purchase loan guarantee program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1599 0 1 402 Budget Authority</td>
<td>150</td>
<td>23</td>
</tr>
<tr>
<td>Outlays</td>
<td>150</td>
<td>23</td>
</tr>
<tr>
<td>Trust fund share of FAA operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8106 0 7 402 Budget Authority</td>
<td>506,593</td>
<td>79,029</td>
</tr>
<tr>
<td>Outlays</td>
<td>506,593</td>
<td>79,029</td>
</tr>
<tr>
<td>Grants-in-aid for airports (Airport and airway trust fund)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8104 0 7 402 Budget Authority</td>
<td>104</td>
<td>16</td>
</tr>
<tr>
<td>401C Authority</td>
<td>1,700,000</td>
<td>265,200</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>1,461,600</td>
<td>228,010</td>
</tr>
<tr>
<td>Outlays</td>
<td>233,960</td>
<td>36,498</td>
</tr>
<tr>
<td>Facilities and equipment (Airport and airway trust fund)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8107 0 7 402 Budget Authority</td>
<td>1,446,968</td>
<td>225,724</td>
</tr>
<tr>
<td>401C Authority - Off. Coll.</td>
<td>45,327</td>
<td>7,071</td>
</tr>
<tr>
<td>Outlays</td>
<td>218,961</td>
<td>34,158</td>
</tr>
<tr>
<td>Research, engineering and development (Airport and airway trust fund)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8108 0 7 402 Budget Authority</td>
<td>168,400</td>
<td>26,270</td>
</tr>
<tr>
<td>401C Authority - Off. Coll.</td>
<td>500</td>
<td>78</td>
</tr>
<tr>
<td>Outlays</td>
<td>101,340</td>
<td>15,840</td>
</tr>
<tr>
<td>Agency/Bureau/Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td><strong>Coast Guard</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0201 0 1 403</td>
<td>2,077,465</td>
<td>324,085</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5,181</td>
<td>808</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,708,703</td>
<td>266,558</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquisition, construction, and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0240 0 1 403</td>
<td>403,159</td>
<td>62,893</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>44,347</td>
<td>6,918</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Retired pay</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0241 0 1 403</td>
<td>37,463</td>
<td>5,844</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>37,463</td>
<td>5,844</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0242 0 1 403</td>
<td>71,937</td>
<td>11,222</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>62,505</td>
<td>9,763</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research, development, test, and evaluation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0243 0 1 403</td>
<td>19,808</td>
<td>3,090</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>6,735</td>
<td>1,051</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alteration of bridges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0244 0 1 403</td>
<td>14,094</td>
<td>2,198</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>3,242</td>
<td>505</td>
</tr>
<tr>
<td>Coast Guard shore facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0246 0 1 403</td>
<td>52,604</td>
<td>6,206</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>5,786</td>
<td>493</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Offshore oil pollution compensation fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 5167 0 2 304</td>
<td>62,640</td>
<td>9,772</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pollution fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 5168 0 2 304</td>
<td>5,700</td>
<td>889</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>1,710</td>
<td>267</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deepwater port liability fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 5170 0 2 304</td>
<td>52,200</td>
<td>8,143</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Offshore safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8149 0 7 403</td>
<td>65,267</td>
<td>9,670</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>31,350</td>
<td>4,891</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>36,520</td>
<td>5,697</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Maritime Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ready reserve force</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1720 0 1 403</td>
<td>115,624</td>
<td>18,037</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>70,552</td>
<td>11,008</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations and training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 1750 0 1 403</td>
<td>70,233</td>
<td>10,956</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>59,698</td>
<td>9,313</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal ship financing fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 4501 0 3 403</td>
<td>3,820</td>
<td>596</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>3,438</td>
<td>556</td>
</tr>
<tr>
<td>Saint Lawrence Seaway Development Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saint Lawrence Seaway Development Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 4069 0 3 403</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>Operations and maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 8005 0 7 403</td>
<td>11,867</td>
<td>1,851</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>11,867</td>
<td>1,851</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0130 0 1 407</td>
<td>31,204</td>
<td>4,868</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>27,167</td>
<td>4,235</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research and Special Programs Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research and special programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0104 0 1 407</td>
<td>15,775</td>
<td>2,461</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>10,412</td>
<td>1,624</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pipeline safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 5172 0 2 407</td>
<td>9,903</td>
<td>1,529</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>9,313</td>
<td>1,453</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Secretary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0102 0 1 407</td>
<td>58,447</td>
<td>9,118</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>52,602</td>
<td>8,134</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transportation, planning, research and development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0142 0 1 407</td>
<td>5,960</td>
<td>927</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>2,376</td>
<td>371</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments to air carriers, DOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 0150 0 1 402</td>
<td>32,990</td>
<td>5,147</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>50,381</td>
<td>4,735</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Working capital fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69 4520 0 4 407</td>
<td>3,354</td>
<td>523</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>3,354</td>
<td>523</td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>TOTAL FOR Department of Transportation</td>
<td>11,468,335</td>
<td>1,789,059</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>17,342,163</td>
<td>2,705,377</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>68,158</td>
<td>10,632</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>5,820</td>
<td>896</td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>15,536,953</td>
<td>2,423,766</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>10,101,966</td>
<td>1,575,905</td>
</tr>
<tr>
<td>General Services Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real Property Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal buildings fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>4,900</td>
<td>5,311</td>
</tr>
<tr>
<td>Personal Property Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal supply service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>4,900</td>
<td>5,311</td>
</tr>
<tr>
<td>Expenses of transportation audit contracts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>2,945</td>
<td>4,900</td>
</tr>
<tr>
<td>Information Resources Management Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses, information resources service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>22,130</td>
<td>3,452</td>
</tr>
<tr>
<td>Federal Property Resources Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses, federal property resources service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>1,510</td>
<td>226</td>
</tr>
<tr>
<td>Real property relocation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>2,915</td>
<td>611</td>
</tr>
<tr>
<td>Office of Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General management and administration, salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>129,416</td>
<td>20,189</td>
</tr>
<tr>
<td>Consumer information center fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>90,591</td>
<td>14,132</td>
</tr>
<tr>
<td>TOTAL FOR General Services Administration</td>
<td>263,403</td>
<td>41,091</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>14,132</td>
<td></td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>5,436</td>
<td>848</td>
</tr>
<tr>
<td>Outlays</td>
<td>210,377</td>
<td>32,818</td>
</tr>
<tr>
<td>Department of Housing and Urban Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing counseling assistance</td>
<td>3,684</td>
<td>570</td>
</tr>
<tr>
<td>Subsidized housing programs (Community development)</td>
<td>5,220</td>
<td>814</td>
</tr>
<tr>
<td>Subsidized housing programs (Housing assistance)</td>
<td>7,490,960</td>
<td>1,160,589</td>
</tr>
<tr>
<td>Outlays</td>
<td>17,690</td>
<td>2,705</td>
</tr>
<tr>
<td>Congregate services programs</td>
<td>5,638</td>
<td>880</td>
</tr>
<tr>
<td>Transitional and supportive housing demonstration program</td>
<td>83,520</td>
<td>13,029</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,670</td>
<td>261</td>
</tr>
<tr>
<td>Rental housing assistance fund</td>
<td>50,000</td>
<td>7,600</td>
</tr>
<tr>
<td>Nonprofit sponsor assistance</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>Outlays</td>
<td>256</td>
<td>37</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Federal Housing Administration Fund</td>
<td>398,315</td>
<td>62,137</td>
</tr>
<tr>
<td>Housing for the elderly or handicapped fund</td>
<td>107,897</td>
<td>16,632</td>
</tr>
<tr>
<td>Outlays</td>
<td>100,224,000</td>
<td>15,634,944</td>
</tr>
<tr>
<td>62.137</td>
<td>52,506</td>
<td></td>
</tr>
<tr>
<td>Interstate land sales</td>
<td>626</td>
<td>98</td>
</tr>
<tr>
<td>Manufactured home inspection and monitoring</td>
<td>626</td>
<td>98</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,642</td>
<td>1,192</td>
</tr>
<tr>
<td>6,259</td>
<td>976</td>
<td></td>
</tr>
<tr>
<td>Payments for operation of low income housing projects</td>
<td>1,700,550</td>
<td>277,766</td>
</tr>
<tr>
<td>Government National Mortgage Association</td>
<td>819,050</td>
<td>127,772</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,588</td>
<td>872</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>149,942,000</td>
<td>23,390,952</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,868</td>
<td>759</td>
</tr>
<tr>
<td>Community Planning and Development</td>
<td>2,766,600</td>
<td>431,590</td>
</tr>
<tr>
<td>Community development grants</td>
<td>150,336</td>
<td>23,452</td>
</tr>
<tr>
<td>Outlays</td>
<td>110,664</td>
<td>17,264</td>
</tr>
<tr>
<td>Urban homesteading</td>
<td>15,781</td>
<td>2,150</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,781</td>
<td>2,150</td>
</tr>
<tr>
<td>Emergency shelter grants program</td>
<td>48,546</td>
<td>7,573</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,709</td>
<td>1,515</td>
</tr>
<tr>
<td>Rental rehabilitation grants</td>
<td>166,600</td>
<td>24,430</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,660</td>
<td>2,443</td>
</tr>
<tr>
<td>Rehabilitation loan fund</td>
<td>13,567</td>
<td>2,116</td>
</tr>
<tr>
<td>Outlays</td>
<td>70,000</td>
<td>10,920</td>
</tr>
<tr>
<td>54,567</td>
<td>5,392</td>
<td></td>
</tr>
<tr>
<td>Nehemiah housing opportunity program</td>
<td>20,080</td>
<td>3,257</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,088</td>
<td>326</td>
</tr>
<tr>
<td>Policy Development and Research</td>
<td>17,957</td>
<td>2,801</td>
</tr>
<tr>
<td>Research and technology</td>
<td>5,287</td>
<td>840</td>
</tr>
<tr>
<td>Fair Housing and Equal Opportunity</td>
<td>10,440</td>
<td>1,629</td>
</tr>
<tr>
<td>Fair housing activities</td>
<td>3,132</td>
<td>489</td>
</tr>
<tr>
<td>Management and Administration</td>
<td>180,425</td>
<td>28,146</td>
</tr>
<tr>
<td>Salaries and expenses, including transfer of funds (Community development)</td>
<td>150,655</td>
<td>23,502</td>
</tr>
<tr>
<td>Outlays</td>
<td>181,370</td>
<td>28,146</td>
</tr>
<tr>
<td>150,655</td>
<td>23,502</td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses, including transfer of funds (Housing assistance)</td>
<td>121,370</td>
<td>18,934</td>
</tr>
<tr>
<td>Outlays</td>
<td>105,228</td>
<td>16,416</td>
</tr>
<tr>
<td>Salaries and expenses, including transfer of funds (Federal law enforcement)</td>
<td>15,857</td>
<td>2,428</td>
</tr>
<tr>
<td>Outlays</td>
<td>11,862</td>
<td>1,850</td>
</tr>
<tr>
<td>TOTAL FOR Department of Housing and Urban Development</td>
<td>12,721,700</td>
<td>1,904,506</td>
</tr>
<tr>
<td>Budget Authority</td>
<td>1,904,506</td>
<td></td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>1,290</td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>10,788</td>
<td></td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>62,137</td>
<td></td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td>105,875</td>
<td></td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>39,049,348</td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td>265,156</td>
<td></td>
</tr>
<tr>
<td>National Aeronautics and Space Administration</td>
<td>987,750</td>
<td>154,086</td>
</tr>
<tr>
<td>Research and program management (Space flight)</td>
<td>5,000</td>
<td>780</td>
</tr>
<tr>
<td>Outlays</td>
<td>850,497</td>
<td>132,677</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Research and program management (Space science, applications, and technology)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0103 0 1 254 Budget Authority</td>
<td>643,804</td>
<td>100,446</td>
</tr>
<tr>
<td>Outlays</td>
<td>551,165</td>
<td>85,962</td>
</tr>
<tr>
<td>Research and program management (Supporting space activities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0103 0 1 255 Budget Authority</td>
<td>76,425</td>
<td>11,923</td>
</tr>
<tr>
<td>Outlays</td>
<td>65,420</td>
<td>10,205</td>
</tr>
<tr>
<td>Research and program management (Air transportation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0103 0 1 402 Budget Authority</td>
<td>353,792</td>
<td>55,192</td>
</tr>
<tr>
<td>Outlays</td>
<td>302,846</td>
<td>47,244</td>
</tr>
<tr>
<td>Space flight, control, and data communications</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0105 0 1 250 401C Authority - Off. Coll.</td>
<td>8,368</td>
<td>1,305</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,568</td>
<td>1,505</td>
</tr>
<tr>
<td>Space flight, control, and data communications (Space flight)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0105 0 1 253 Budget Authority</td>
<td>3,668,512</td>
<td>572,288</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,586,301</td>
<td>403,463</td>
</tr>
<tr>
<td>Space flight, control, and data communications (Supporting space activities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0105 0 1 255 Budget Authority</td>
<td>811,414</td>
<td>126,580</td>
</tr>
<tr>
<td>401C Authority</td>
<td>47,935</td>
<td>7,467</td>
</tr>
<tr>
<td>Outlays</td>
<td>494,213</td>
<td>77,097</td>
</tr>
<tr>
<td>Construction of facilities (Space flight)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0107 0 1 253 Budget Authority</td>
<td>76,630</td>
<td>11,954</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,981</td>
<td>777</td>
</tr>
<tr>
<td>Construction of facilities (Space science, applications, and technology)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0107 0 1 254 Budget Authority</td>
<td>11,902</td>
<td>1,857</td>
</tr>
<tr>
<td>Outlays</td>
<td>774</td>
<td>121</td>
</tr>
<tr>
<td>Construction of facilities (Supporting space activities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0107 0 1 255 Budget Authority</td>
<td>143,863</td>
<td>22,443</td>
</tr>
<tr>
<td>Outlays</td>
<td>9,351</td>
<td>1,459</td>
</tr>
<tr>
<td>Construction of facilities (Air transportation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0107 0 1 402 Budget Authority</td>
<td>54,810</td>
<td>8,550</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,565</td>
<td>556</td>
</tr>
<tr>
<td>Research and development (Space flight)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0108 0 1 253 Budget Authority</td>
<td>1,643,256</td>
<td>256,348</td>
</tr>
<tr>
<td>401C Authority - Off. Coll.</td>
<td>5,781</td>
<td>902</td>
</tr>
<tr>
<td>Outlays</td>
<td>796,187</td>
<td>124,206</td>
</tr>
<tr>
<td>Research and development (Space science, applications, and technology)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0108 0 1 254 Budget Authority</td>
<td>2,281,036</td>
<td>355,941</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,167,328</td>
<td>181,479</td>
</tr>
<tr>
<td>Research and development (Supporting space activities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0108 0 1 255 Budget Authority</td>
<td>19,627</td>
<td>3,062</td>
</tr>
<tr>
<td>Outlays</td>
<td>12,620</td>
<td>1,969</td>
</tr>
<tr>
<td>Research and development (Air transportation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 0108 0 1 402 Budget Authority</td>
<td>454,036</td>
<td>70,830</td>
</tr>
<tr>
<td>Outlays</td>
<td>232,012</td>
<td>36,194</td>
</tr>
<tr>
<td>Science, space, and technology education trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80 9779 0 7 503 401C Authority</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,000</td>
<td>156</td>
</tr>
<tr>
<td>TOTAL FOR National Aeronautics and Space Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>11,226,917</td>
<td>1,751,400</td>
</tr>
<tr>
<td>401C Authority</td>
<td>48,935</td>
<td>7,639</td>
</tr>
<tr>
<td>401C Authority - Off. Coll.</td>
<td>19,149</td>
<td>2,987</td>
</tr>
<tr>
<td>Outlays</td>
<td>7,002,626</td>
<td>1,104,890</td>
</tr>
<tr>
<td>Office of Personnel Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Personnel Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 0100 0 1 805 Budget Authority</td>
<td>115,852</td>
<td>18,070</td>
</tr>
<tr>
<td>Outlays</td>
<td>110,040</td>
<td>17,166</td>
</tr>
<tr>
<td>Government payment for annuitants, employees health benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 0206 0 1 551 401C Authority</td>
<td>5,780,169</td>
<td>589,706</td>
</tr>
<tr>
<td>Government payment for annuitants, employee life insurance benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 0500 0 1 602 Budget Authority</td>
<td>2,700</td>
<td>421</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,100</td>
<td>328</td>
</tr>
<tr>
<td>Revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 4871 0 4 805 401C Authority - Off. Coll.</td>
<td>1,167</td>
<td>182</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,167</td>
<td>182</td>
</tr>
<tr>
<td>Civil service retirement and disability fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 8125 0 7 602 Obligation Limitation</td>
<td>49,450</td>
<td>10,834</td>
</tr>
<tr>
<td>Outlays</td>
<td>69,450</td>
<td>10,834</td>
</tr>
<tr>
<td>Employees life insurance fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 8626 0 8 602 401C Other - incl. ob. limit</td>
<td>772</td>
<td>120</td>
</tr>
<tr>
<td>Outlays</td>
<td>772</td>
<td>120</td>
</tr>
<tr>
<td>Employees health benefits fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 8640 0 8 551 Obligation Limitation</td>
<td>10,650</td>
<td>1,661</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,650</td>
<td>1,661</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESER</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>-----------</td>
</tr>
<tr>
<td>Retired employees health benefits fund</td>
<td>130</td>
<td>20</td>
</tr>
<tr>
<td></td>
<td>130</td>
<td>20</td>
</tr>
<tr>
<td>TOTAL FOR Office of Personnel Management</td>
<td>118,852</td>
<td>18,691</td>
</tr>
<tr>
<td></td>
<td>3,780,169</td>
<td>589,706</td>
</tr>
<tr>
<td></td>
<td>1,167</td>
<td>182</td>
</tr>
<tr>
<td></td>
<td>772</td>
<td>120</td>
</tr>
<tr>
<td></td>
<td>80,230</td>
<td>12,615</td>
</tr>
<tr>
<td></td>
<td>194,309</td>
<td>30,311</td>
</tr>
<tr>
<td>Small Business Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small Business Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>243,659</td>
<td>38,011</td>
</tr>
<tr>
<td></td>
<td>246,120</td>
<td>38,595</td>
</tr>
<tr>
<td>Disaster loan fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>323,000</td>
<td>50,380</td>
</tr>
<tr>
<td></td>
<td>138,000</td>
<td>21,828</td>
</tr>
<tr>
<td>Business loan and investment fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>94,000</td>
<td>14,664</td>
</tr>
<tr>
<td></td>
<td>5,910,000</td>
<td>609,960</td>
</tr>
<tr>
<td></td>
<td>53,000</td>
<td>8,268</td>
</tr>
<tr>
<td>Surety bond guarantees revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,301,000</td>
<td>202,956</td>
</tr>
<tr>
<td>TOTAL FOR Small Business Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>263,659</td>
<td>38,011</td>
</tr>
<tr>
<td></td>
<td>417,000</td>
<td>65,052</td>
</tr>
<tr>
<td></td>
<td>5,211,000</td>
<td>812,916</td>
</tr>
<tr>
<td></td>
<td>437,120</td>
<td>68,191</td>
</tr>
<tr>
<td>Department of Veterans Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Veterans Benefits Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Readjustment benefits</td>
<td>212,119</td>
<td>33,091</td>
</tr>
<tr>
<td></td>
<td>196,352</td>
<td>30,631</td>
</tr>
<tr>
<td>Burial benefits and miscellaneous assistance</td>
<td>138,120</td>
<td>21,547</td>
</tr>
<tr>
<td></td>
<td>138,118</td>
<td>21,546</td>
</tr>
<tr>
<td>Veterans Health Services and Research Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants to the Republic of the Philippines</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>522</td>
<td>81</td>
</tr>
<tr>
<td></td>
<td>26</td>
<td>4</td>
</tr>
<tr>
<td>Medical administration and miscellaneous operating expenses</td>
<td>51,345</td>
<td>8,010</td>
</tr>
<tr>
<td></td>
<td>37,995</td>
<td>5,927</td>
</tr>
<tr>
<td>Medical care</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>955,770</td>
<td>149,100</td>
</tr>
<tr>
<td></td>
<td>213,999</td>
<td>23,999</td>
</tr>
<tr>
<td></td>
<td>401C Authority - Spec. Rules 408</td>
<td>408</td>
</tr>
<tr>
<td></td>
<td>1,062,548</td>
<td>320,412</td>
</tr>
<tr>
<td>Medical and prosthetic research</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>225,584</td>
<td>35,191</td>
</tr>
<tr>
<td></td>
<td>175,956</td>
<td>27,449</td>
</tr>
<tr>
<td>Departmental Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction, major projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>373,854</td>
<td>58,322</td>
</tr>
<tr>
<td></td>
<td>12,337</td>
<td>1,924</td>
</tr>
<tr>
<td>Construction, minor projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>102,441</td>
<td>15,980</td>
</tr>
<tr>
<td></td>
<td>53,275</td>
<td>8,311</td>
</tr>
<tr>
<td>General operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>836,232</td>
<td>130,452</td>
</tr>
<tr>
<td></td>
<td>752,609</td>
<td>117,407</td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>21,982</td>
<td>3,429</td>
</tr>
<tr>
<td></td>
<td>19,784</td>
<td>3,086</td>
</tr>
<tr>
<td>Grants for construction of state extended care facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>43,848</td>
<td>6,840</td>
</tr>
<tr>
<td>Grants for the construction of State veterans cemeteries</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>9,396</td>
<td>1,466</td>
</tr>
<tr>
<td>Parking garage revolving fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>27,194</td>
<td>4,234</td>
</tr>
<tr>
<td></td>
<td>647</td>
<td>101</td>
</tr>
<tr>
<td></td>
<td>2,004</td>
<td>313</td>
</tr>
<tr>
<td>AGENCY, BUREAU AND ACCOUNT TITLE</td>
<td>BASE</td>
<td>SEQUESTER</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>TOTAL FOR Department of Veterans Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>2,648,118</td>
<td>413,105</td>
</tr>
<tr>
<td>Budget Authority - Spec. Rules</td>
<td>213,999</td>
<td>213,999</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>350,239</td>
<td>56,638</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>647</td>
<td>101</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td>408</td>
<td>408</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,451,004</td>
<td>537,701</td>
</tr>
</tbody>
</table>

Other Independent Agencies

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Space Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 0020 0 1 802 Budget Authority</td>
<td>194</td>
<td>30</td>
</tr>
<tr>
<td>Outlays</td>
<td>175</td>
<td>27</td>
</tr>
<tr>
<td>White House Conference on Library and Information Sciences</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2701 0 1 503 Budget Authority</td>
<td>1,880</td>
<td>295</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,671</td>
<td>261</td>
</tr>
</tbody>
</table>

ACTION

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44 0105 0 1 506 Budget Authority</td>
<td>179,550</td>
<td>28,010</td>
</tr>
<tr>
<td>Outlays</td>
<td>109,166</td>
<td>17,030</td>
</tr>
</tbody>
</table>

Administrative Conference of the United States

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1700 0 1 751 Budget Authority</td>
<td>2,001</td>
<td>312</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,601</td>
<td>250</td>
</tr>
<tr>
<td>Advisory Committee on Federal Pay</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1800 0 1 805 Budget Authority</td>
<td>220</td>
<td>34</td>
</tr>
<tr>
<td>Outlays</td>
<td>209</td>
<td>33</td>
</tr>
</tbody>
</table>

Advisory Council on Historic Preservation

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2300 0 1 303 Budget Authority</td>
<td>1,911</td>
<td>296</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,720</td>
<td>268</td>
</tr>
</tbody>
</table>

American Battle Monuments Commission

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>74 0100 0 1 705 Budget Authority</td>
<td>16,230</td>
<td>2,532</td>
</tr>
<tr>
<td>Outlays</td>
<td>15,796</td>
<td>2,152</td>
</tr>
</tbody>
</table>

Architectural and Transportation Barriers Compliance Board

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 3200 0 1 751 Budget Authority</td>
<td>2,025</td>
<td>316</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,859</td>
<td>243</td>
</tr>
</tbody>
</table>

Arms Control and Disarmament Agency

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arms control and disarmament activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>94 0100 0 1 153 Budget Authority</td>
<td>33,013</td>
<td>5,150</td>
</tr>
<tr>
<td>Outlays</td>
<td>21,888</td>
<td>5,415</td>
</tr>
</tbody>
</table>

Barry Goldwater Scholarship and Excellence in Education Foundation

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barry Goldwater Scholarship and Excellence in Education Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 8281 0 7 502 40 KC Other - incl. ob. limit</td>
<td>3,507</td>
<td>204</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,307</td>
<td>204</td>
</tr>
</tbody>
</table>

Board for International Broadcasting

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1145 0 1 154 Budget Authority</td>
<td>203,508</td>
<td>31,747</td>
</tr>
<tr>
<td>Outlays</td>
<td>195,566</td>
<td>30,677</td>
</tr>
<tr>
<td>Israel relay station</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1146 0 1 154 Budget Authority</td>
<td>39,966</td>
<td>5,376</td>
</tr>
<tr>
<td>Outlays</td>
<td>10,339</td>
<td>1,615</td>
</tr>
</tbody>
</table>

Commission of Fine Arts

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2600 0 1 451 Budget Authority</td>
<td>510</td>
<td>80</td>
</tr>
<tr>
<td>Outlays</td>
<td>467</td>
<td>73</td>
</tr>
<tr>
<td>National capital arts and cultural affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2602 0 1 503 Budget Authority</td>
<td>5,220</td>
<td>814</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,220</td>
<td>814</td>
</tr>
</tbody>
</table>

Commission on Civil Rights

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1900 0 1 751 Budget Authority</td>
<td>6,123</td>
<td>955</td>
</tr>
<tr>
<td>Outlays</td>
<td>5,205</td>
<td>812</td>
</tr>
</tbody>
</table>

Committee for Purchase from the Blind and other Severely Handicapped

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2000 0 1 505 Budget Authority</td>
<td>924</td>
<td>164</td>
</tr>
<tr>
<td>Outlays</td>
<td>877</td>
<td>137</td>
</tr>
</tbody>
</table>

Commodity Futures Trading Commission

<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commodity Futures Trading Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1400 0 1 376 Budget Authority</td>
<td>37,308</td>
<td>5,820</td>
</tr>
<tr>
<td>Outlays</td>
<td>32,455</td>
<td>5,063</td>
</tr>
<tr>
<td>Agency/Bureau/Account Title</td>
<td>Budget Authority</td>
<td>Outlays</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------</td>
<td>---------</td>
</tr>
<tr>
<td>Consumer Product Safety Commission</td>
<td>37,021</td>
<td>31,476</td>
</tr>
<tr>
<td>Corporation for Public Broadcasting</td>
<td>232,648</td>
<td>232,648</td>
</tr>
<tr>
<td>Court of Veterans Appeals</td>
<td>3,329</td>
<td>2,996</td>
</tr>
<tr>
<td>District of Columbia</td>
<td>561,578</td>
<td>561,578</td>
</tr>
<tr>
<td>Equal Employment Opportunity Commission</td>
<td>193,802</td>
<td>171,127</td>
</tr>
<tr>
<td>Export-Import Bank of the United States</td>
<td>114,940</td>
<td>129,400</td>
</tr>
<tr>
<td>Farm Credit Administration</td>
<td>39,776</td>
<td>39,776</td>
</tr>
<tr>
<td>Federal Communications Commission</td>
<td>107,509</td>
<td>100,870</td>
</tr>
<tr>
<td>Federal Election Commission</td>
<td>16,681</td>
<td>15,129</td>
</tr>
<tr>
<td>Federal Emergency Management Agency</td>
<td>74,003</td>
<td>66,608</td>
</tr>
<tr>
<td>Federal Labor Relations Authority</td>
<td>27,336</td>
<td>22,954</td>
</tr>
<tr>
<td>Federal Maritime Commission</td>
<td>18,874</td>
<td>17,364</td>
</tr>
<tr>
<td>Agency/Bureau/Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Federal Mediation and Conciliation Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>93 0100 0 1 505 Budget Authority</td>
<td>27,738</td>
<td>4,527</td>
</tr>
<tr>
<td>Outlays</td>
<td>25,214</td>
<td>3,933</td>
</tr>
<tr>
<td>Federal Mine Safety and Health Review Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2800 0 1 554 Budget Authority</td>
<td>4,332</td>
<td>676</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,029</td>
<td>629</td>
</tr>
<tr>
<td>Federal Trade Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 0100 0 1 376 Budget Authority</td>
<td>71,189</td>
<td>11,105</td>
</tr>
<tr>
<td>Outlays</td>
<td>65,494</td>
<td>10,217</td>
</tr>
<tr>
<td>TOTAL FOR Other Independent Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>2,375,168</td>
<td>370,522</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>759,868</td>
<td>114,327</td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>1,307</td>
<td>204</td>
</tr>
<tr>
<td>Obligation limitation</td>
<td>725,580</td>
<td>113,190</td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td>10,668,800</td>
<td>1,661,213</td>
</tr>
<tr>
<td>Outlays</td>
<td>61,676</td>
<td>9,621</td>
</tr>
<tr>
<td>Other Independent Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harry S Truman Scholarship Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harry S Truman memorial scholarship trust fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 8296 0 7 502 401(C) Other - incl. ob. limit</td>
<td>3,061</td>
<td>478</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,033</td>
<td>476</td>
</tr>
<tr>
<td>American Revolution Bicentennial Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Revolution Bicentennial Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>76 1900 0 1 806 Budget Authority</td>
<td>5,075</td>
<td>792</td>
</tr>
<tr>
<td>Outlays</td>
<td>4,568</td>
<td>713</td>
</tr>
<tr>
<td>Christopher Columbus Quincentenary Jubilee Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>76 0600 0 1 376 Budget Authority</td>
<td>226</td>
<td>36</td>
</tr>
<tr>
<td>Outlays</td>
<td>204</td>
<td>32</td>
</tr>
<tr>
<td>Commission on the Bicentennial of the U.S. Constitution</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>76 0054 0 1 808 Budget Authority</td>
<td>7,308</td>
<td>1,140</td>
</tr>
<tr>
<td>Outlays</td>
<td>6,321</td>
<td>986</td>
</tr>
<tr>
<td>Franklin Delano Roosevelt Memorial Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>76 0700 0 1 808 Budget Authority</td>
<td>29</td>
<td>5</td>
</tr>
<tr>
<td>Outlays</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>Institute of American Indian and Alaska Native Culture and Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 2900 0 1 502 Budget Authority</td>
<td>3,250</td>
<td>504</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,250</td>
<td>504</td>
</tr>
<tr>
<td>Intelligence Community Staff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intelligence community staff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 0400 0 1 054 Budget Authority</td>
<td>25,231</td>
<td>2,706</td>
</tr>
<tr>
<td>Outlays</td>
<td>14,439</td>
<td>1,759</td>
</tr>
<tr>
<td>Advisory Commission on Intergovernmental Relations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 0100 0 1 808 Budget Authority</td>
<td>1,119</td>
<td>175</td>
</tr>
<tr>
<td>Outlays</td>
<td>952</td>
<td>149</td>
</tr>
<tr>
<td>Appalachian Regional Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appalachian regional development programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0200 0 1 452 Budget Authority</td>
<td>115,631</td>
<td>18,059</td>
</tr>
<tr>
<td>Outlays</td>
<td>8,352</td>
<td>1,300</td>
</tr>
<tr>
<td>Delaware River Basin Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0100 0 1 301 Budget Authority</td>
<td>220</td>
<td>34</td>
</tr>
<tr>
<td>Outlays</td>
<td>205</td>
<td>32</td>
</tr>
<tr>
<td>Contribution to Delaware River Basin Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0202 0 1 301 Budget Authority</td>
<td>275</td>
<td>43</td>
</tr>
<tr>
<td>Outlays</td>
<td>275</td>
<td>43</td>
</tr>
<tr>
<td>Interstate Commission on the Potomac River Basin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution to Interstate Commission on the Potomac River Basin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0446 0 1 304 Budget Authority</td>
<td>396</td>
<td>62</td>
</tr>
<tr>
<td>Outlays</td>
<td>396</td>
<td>62</td>
</tr>
<tr>
<td>Susquehanna River Basin Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0500 0 1 301 Budget Authority</td>
<td>207</td>
<td>32</td>
</tr>
<tr>
<td>Outlays</td>
<td>195</td>
<td>30</td>
</tr>
<tr>
<td>Contribution to Susquehanna River Basin Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0501 0 1 301 Budget Authority</td>
<td>274</td>
<td>43</td>
</tr>
<tr>
<td>Outlays</td>
<td>274</td>
<td>43</td>
</tr>
<tr>
<td>Agency/Merger/Account Title</td>
<td>Office</td>
<td>Budget Authority</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>------------------</td>
</tr>
<tr>
<td><strong>International Trade Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>34 0100 0 1 153</td>
</tr>
<tr>
<td><strong>Interstate Commerce Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>30 0100 0 1 401</td>
</tr>
<tr>
<td><strong>James Madison Memorial Fellowship Foundation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 8282 0 7 502</td>
</tr>
<tr>
<td><strong>Japan-United States Friendship Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 8025 0 7 154</td>
</tr>
<tr>
<td><strong>Legal Services Corporation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payment to the Legal Services Corporation</td>
<td></td>
<td>20 0501 0 1 752</td>
</tr>
<tr>
<td><strong>Marine Mammal Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 2200 0 1 302</td>
</tr>
<tr>
<td><strong>Merit Systems Protection Board</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>41 0100 0 1 805</td>
</tr>
<tr>
<td><strong>Office of the Special Counsel</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>41 0101 0 1 805</td>
</tr>
<tr>
<td><strong>National Archives and Records Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating expenses</td>
<td></td>
<td>68 0500 0 1 804</td>
</tr>
<tr>
<td><strong>National archives trust fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>88 8436 0 8 804 401(C) Authority - Off. Coll.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>National Capital Planning Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 2500 0 1 451</td>
</tr>
<tr>
<td><strong>National Commission on Libraries and Information Science</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 2700 0 1 503</td>
</tr>
<tr>
<td><strong>National Commission on Migrant Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 0600 0 1 501</td>
</tr>
<tr>
<td><strong>National Council on Disability</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 3500 0 1 506</td>
</tr>
<tr>
<td><strong>National Endowment for the Arts</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National endowment for the arts: Grants and administration</td>
<td></td>
<td>59 0100 0 1 503</td>
</tr>
<tr>
<td><strong>National Endowment for the Humanities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National endowment for the humanities: Grants and administration</td>
<td></td>
<td>59 0200 0 1 503</td>
</tr>
<tr>
<td><strong>Institute of Museum Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Institute of Museum Services: Grants and administration</td>
<td></td>
<td>59 0300 0 1 503</td>
</tr>
<tr>
<td><strong>National Labor Relations Board</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>63 0100 0 1 505</td>
</tr>
<tr>
<td><strong>National Mediation Board</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td>95 2400 0 1 505</td>
</tr>
</tbody>
</table>
## AGENCY, BUREAU AND ACCOUNT TITLE

### National Science Foundation

- **Research and related activities**
  - Budget Authority: 1,692,745
  - Outlays: 824,512

- **Science and engineering education activities**
  - Budget Authority: 278,624
  - Outlays: 26,600

- **U.S. Antarctic program**
  - Budget Authority: 136,764
  - Outlays: 67,698

### National Transportation Safety Board

- **Salaries and expenses**
  - Budget Authority: 178,524
  - Outlays: 26,600

### Neighborhood Reinvestment Corporation

- **Payment to the Neighborhood Reinvestment Corporation**
  - Budget Authority: 20,552
  - Outlays: 20,552

### Nuclear Regulatory Commission

- **Salaries and expenses**
  - Budget Authority: 27,221
  - Outlays: 24,499

### Occupational Safety and Health Review Commission

- **Salaries and expenses**
  - Budget Authority: 1,647
  - Outlays: 502

### Pennsylvania Avenue Development Corporation

- **Salaries and expenses**
  - Budget Authority: 1,647
  - Outlays: 502

### Postal Service

- **Payment to the Postal Service fund**
  - Budget Authority: 455,619
  - Outlays: 455,619

### Railroad Retirement Board

- **Railroad social security equivalent benefit account**
  - Obligation Limitation: 33,625
  - Outlays: 33,625

### Securities and Exchange Commission

- **Salaries and expenses**
  - Budget Authority: 1,560
  - Outlays: 1,560

### Selective Service System

- **Salaries and expenses**
  - Budget Authority: 1,351
  - Outlays: 1,351

### Smithsonian Institution

- **Salaries and expenses**
  - Budget Authority: 33,418
  - Outlays: 33,418
<table>
<thead>
<tr>
<th>AGENCY, BUREAU AND ACCOUNT TITLE</th>
<th>BASE</th>
<th>SEQUESTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0135 0 1 503 Budget Authority</td>
<td>9,036</td>
<td>1,410</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,614</td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses, National Gallery of Art</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0200 0 1 503 Budget Authority</td>
<td>40,662</td>
<td>6,348</td>
</tr>
<tr>
<td>Outlays</td>
<td>34,873</td>
<td></td>
</tr>
<tr>
<td>Repair, restoration, and renovation of buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0201 0 1 503 Budget Authority</td>
<td>704</td>
<td>122</td>
</tr>
<tr>
<td>Outlays</td>
<td>186</td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses, Woodrow Wilson International Center for Scholars</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0400 0 1 503 Budget Authority</td>
<td>6,502</td>
<td>792</td>
</tr>
<tr>
<td>Outlays</td>
<td>2,764</td>
<td></td>
</tr>
<tr>
<td>Payment to the endowment challenge fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0401 0 1 503 Budget Authority</td>
<td>313</td>
<td>49</td>
</tr>
<tr>
<td>Outlays</td>
<td>157</td>
<td></td>
</tr>
<tr>
<td>Endowment challenge fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0518 0 7 503 401(C) Authority</td>
<td>270</td>
<td>42</td>
</tr>
<tr>
<td>Outlays</td>
<td>270</td>
<td></td>
</tr>
<tr>
<td>Canal Zone biological area fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 0190 0 7 503 401(C) Authority</td>
<td>150</td>
<td>23</td>
</tr>
<tr>
<td>Outlays</td>
<td>135</td>
<td></td>
</tr>
<tr>
<td>TOTAL FOR Other Independent Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td>957,968</td>
<td>148,065</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td>420</td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td>10,000</td>
<td>1,560</td>
</tr>
<tr>
<td>401(C) Other - incl. ob. limit</td>
<td>1,097,124</td>
<td>171,151</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>64,646</td>
<td>6,987</td>
</tr>
<tr>
<td>Outlays</td>
<td>955,525</td>
<td>147,927</td>
</tr>
<tr>
<td>Other Independent Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Temporary Commissions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Justice Institute: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0052 0 1 752 Budget Authority</td>
<td>11,491</td>
<td>1,793</td>
</tr>
<tr>
<td>Outlays</td>
<td>3,103</td>
<td></td>
</tr>
<tr>
<td>Commission on Agricultural Workers: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0057 0 1 352 Budget Authority</td>
<td>534</td>
<td>83</td>
</tr>
<tr>
<td>Outlays</td>
<td>481</td>
<td></td>
</tr>
<tr>
<td>National Commission on Responsibilities for Financing Postsecondary Edu</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0400 0 1 502 Budget Authority</td>
<td>627</td>
<td>129</td>
</tr>
<tr>
<td>Outlays</td>
<td>618</td>
<td></td>
</tr>
<tr>
<td>Nuclear Waste Technical Review Board: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0500 0 1 271 Budget Authority</td>
<td>3,136</td>
<td>489</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,568</td>
<td></td>
</tr>
<tr>
<td>Office of the Nuclear Waste Negotiator: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 0700 0 1 271 Budget Authority</td>
<td>3,136</td>
<td>489</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,568</td>
<td></td>
</tr>
<tr>
<td>Navajo and Hopi Indian Relocation Commission: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 1100 0 1 808 Budget Authority</td>
<td>28,668</td>
<td>4,472</td>
</tr>
<tr>
<td>Outlays</td>
<td>18,061</td>
<td>2,818</td>
</tr>
<tr>
<td>Interagency Council on the Homeless</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 1300 0 1 604 Budget Authority</td>
<td>1,145</td>
<td>179</td>
</tr>
<tr>
<td>Outlays</td>
<td>678</td>
<td></td>
</tr>
<tr>
<td>Commission for the Study of International Migration and Cooperative Econ</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 1400 0 1 153 Budget Authority</td>
<td>1,368</td>
<td>213</td>
</tr>
<tr>
<td>Outlays</td>
<td>821</td>
<td></td>
</tr>
<tr>
<td>National Commission to Prevent Infant Mortality</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 1500 0 1 808 Budget Authority</td>
<td>689</td>
<td>107</td>
</tr>
<tr>
<td>Outlays</td>
<td>851</td>
<td></td>
</tr>
<tr>
<td>International Cultural and Trade Center Commission: Salaries and expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 1800 0 1 804 Budget Authority</td>
<td>847</td>
<td>232</td>
</tr>
<tr>
<td>Outlays</td>
<td>424</td>
<td></td>
</tr>
<tr>
<td>National Economic Commission: Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 2100 0 1 802 Budget Authority</td>
<td>756</td>
<td>115</td>
</tr>
<tr>
<td>Outlays</td>
<td>675</td>
<td></td>
</tr>
<tr>
<td>Tennessee Valley Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tennessee Valley Authority fund (Energy supply)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>64 4110 0 3 271 401(C) Authority - Off. Coll.</td>
<td>75,500</td>
<td>11,446</td>
</tr>
<tr>
<td>Outlays</td>
<td>64,680</td>
<td>10,090</td>
</tr>
<tr>
<td>Tennessee Valley Authority fund (Area and regional development)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>64 4110 0 3 452 Budget Authority</td>
<td>108,436</td>
<td>16,916</td>
</tr>
<tr>
<td>Outlays</td>
<td>26,675</td>
<td>4,161</td>
</tr>
<tr>
<td>United States Holocaust Memorial Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Memorial Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 3300 0 1 808 Budget Authority</td>
<td>2,380</td>
<td>371</td>
</tr>
<tr>
<td>Outlays</td>
<td>1,083</td>
<td>294</td>
</tr>
<tr>
<td>Agency, Bureau and Account Title</td>
<td>Base</td>
<td>Sequester</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td><strong>United States Information Agency</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67 0201 0 1 154 Budget Authority Outlays</td>
<td>661,568</td>
<td>103,174</td>
</tr>
<tr>
<td>East West Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67 0202 0 1 154 Budget Authority Outlays</td>
<td>20,880</td>
<td>3,257</td>
</tr>
<tr>
<td>Radio construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67 0204 0 1 154 Budget Authority Outlays</td>
<td>67,863</td>
<td>10,587</td>
</tr>
<tr>
<td>Educational and cultural exchange programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67 0208 0 1 154 Budget Authority Outlays</td>
<td>11,914</td>
<td>1,859</td>
</tr>
<tr>
<td>National Endowment for Democracy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67 0210 0 1 154 Budget Authority Outlays</td>
<td>156,642</td>
<td>26,436</td>
</tr>
<tr>
<td>United States Institute of Peace</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United States Institute of Peace</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 1300 0 1 153 Budget Authority Outlays</td>
<td>7,297</td>
<td>1,138</td>
</tr>
<tr>
<td>United States Sentencing Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 0958 0 1 782 Budget Authority Outlays</td>
<td>5,535</td>
<td>863</td>
</tr>
<tr>
<td>TOTAL FOR Other Independent Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll. Outlays</td>
<td>1,111,387</td>
<td>173,375</td>
</tr>
<tr>
<td>401(C) Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules Outlays</td>
<td>75,500</td>
<td>11,466</td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Off. Coll.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - incl. ob. limit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority - Spec. Rules</td>
<td></td>
<td></td>
</tr>
<tr>
<td>401(C) Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Loan Limitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Loan Floor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Guaranteed Loan Limitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Guaranteed Loan Floor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unobligated Balances - Defense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outlays</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>468,673,749</td>
<td>57,917,774</td>
</tr>
<tr>
<td></td>
<td>245,578</td>
<td>245,578</td>
</tr>
<tr>
<td></td>
<td>43,604,739</td>
<td>6,802,343</td>
</tr>
<tr>
<td></td>
<td>2,089,342</td>
<td>245,378</td>
</tr>
<tr>
<td></td>
<td>3,078</td>
<td>225,935</td>
</tr>
<tr>
<td></td>
<td>3,293,620</td>
<td>515,604</td>
</tr>
<tr>
<td></td>
<td>2,089,342</td>
<td>1,893,509</td>
</tr>
<tr>
<td></td>
<td>21,223,541</td>
<td>3,310,871</td>
</tr>
<tr>
<td></td>
<td>2,052,778</td>
<td>320,233</td>
</tr>
<tr>
<td></td>
<td>276,780,881</td>
<td>43,177,817</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>25,423,941</td>
<td>3,966,139</td>
</tr>
<tr>
<td></td>
<td>39,585,864</td>
<td>4,235,690</td>
</tr>
<tr>
<td></td>
<td>315,578,064</td>
<td>41,475,857</td>
</tr>
</tbody>
</table>