



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

May 29, 2008

H.R. 3986
John F. Kennedy Center Reauthorization Act of 2008
*As ordered reported by the Senate Committee on Environment and Public Works
on May 21, 2008*

H.R. 3986 would authorize the appropriation of specified amounts for maintenance, repair, security, and capital projects at the John F. Kennedy Center for the Performing Arts for fiscal years 2008 through 2012. In addition, H.R. 3986 would authorize the appropriation of such sums as may be necessary for the study, planning, and construction of a photovoltaic (solar panel) system for the main roof of the Kennedy Center. Based on the cost of similar projects for other federal buildings, CBO estimates that the system would cost about \$6 million, though costs could vary depending on the type of system chosen.

The amounts authorized for 2008 match the amounts already appropriated for that fiscal year. Assuming appropriation of the specified and necessary amounts for 2009 through 2012, CBO estimates that implementing H.R. 3986 would increase outlays by \$23 million in 2009 and \$150 million over the 2009-2013 period, as shown in the following table. The costs of this act fall within budget function 500 (education, training, employment, and social services). Enacting the legislation would not affect direct spending or revenues.

	By Fiscal Year, in Millions of Dollars					2009- 2013
	2009	2010	2011	2012	2013	
CHANGES IN SPENDING SUBJECT TO APPROPRIATION						
Maintenance and Capital Projects						
Authorization Level	38	40	41	43	0	162
Estimated Outlays	23	30	35	39	17	144
Photovoltaic System						
Estimated Authorization Level	6	0	0	0	0	6
Estimated Outlays	1	3	2	0	0	6
Total Changes						
Estimated Authorization Level	44	40	41	43	0	168
Estimated Outlays	24	33	37	39	17	150

H.R. 3986 contains no intergovernmental mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would not affect the budgets of state, local, or tribal governments. The bill contains no new private-sector mandates as defined in UMRA.

On November 20, 2007, CBO transmitted a cost estimate for H.R. 3986 as ordered reported by the House Committee on Transportation and Infrastructure on October 31, 2007. This estimate takes into account the fact that appropriations have been provided for fiscal year 2008 and that the Senate version of the legislation would authorize appropriations for 2011 and 2012.

The CBO staff contact for this estimate is Christina Hawley Anthony. This estimate was approved by Keith Fontenot, Deputy Assistant Director for Health and Human Resources, Budget Analysis Division.