

Spending and Enrollment Detail for CBO's January 2009 Baseline: Medicaid

fiscal year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Avg. annual rate of growth	
													2009-14	2009-19
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/														
Benefits														
Acute care														
Fee-for-service	72.6	81.1	89.1	96.5	102.9	109.7	117.0	125.3	134.4	144.5	155.4	167.2	8%	7%
Managed care	41.8	47.1	52.1	55.9	58.7	61.9	65.5	69.9	74.8	80.3	86.2	92.6	7%	7%
Medicare premiums	6.3	6.7	6.8	7.3	7.8	8.3	9.0	9.6	10.2	10.9	11.6	12.5	6%	6%
Long-term care	59.1	63.8	68.7	74.5	81.0	87.9	95.2	103.0	111.5	120.8	131.1	142.4	8%	8%
Subtotal	179.8	198.7	216.8	234.3	250.5	267.7	286.7	307.8	330.9	356.5	384.4	414.6	8%	8%
Disproportionate Share Hospital	8.5	8.5	8.8	9.0	9.3	9.5	9.8	10.1	10.3	10.6	10.9	11.2	3%	3%
Vaccines for Children	2.9	3.0	3.2	3.3	3.4	3.5	3.7	3.8	4.0	4.2	4.4	4.6	4%	4%
Administration	9.8	11.1	11.7	12.4	12.8	13.4	14.1	14.9	15.8	16.9	18.0	19.4	5%	6%
Total	201.0	221.4	240.4	259.0	275.9	294.2	314.3	336.6	361.1	388.2	417.7	449.8	7%	7%

Percentage Change in Federal Medicaid Payments

Benefits														
Acute care														
Fee-for-service		12	10	8	7	7	7	7	7	8	8	8		
Managed care		13	11	7	5	5	6	7	7	7	7	7		
Medicare premiums		7	1	7	7	7	7	7	7	7	7	7		
Long-term care		8	8	9	9	8	8	8	8	8	9	9		
Subtotal		11	9	8	7	7	7	7	7	8	8	8		
Disproportionate Share Hospital		0	3	3	3	3	3	3	3	3	3	3		
Vaccines for Children		4	4	4	3	4	4	4	5	5	5	5		
Administration		13	5	6	4	5	5	6	6	7	7	7		
Total		10	9	8	7	7	7	7	7	8	8	8		

Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)

Aged	39.2	41.4	43.6	46.5	50.1	54.2	58.8	63.6	68.8	74.6	81.1	88.3	7%	8%
Blind and disabled	79.2	86.4	94.4	103.8	113.6	123.2	133.2	143.5	154.4	166.2	179.1	193.1	9%	8%
Children	36.7	43.3	48.3	51.3	53.0	55.2	58.0	61.8	66.3	71.4	76.9	82.8	6%	7%
Adults	24.7	27.6	30.5	32.6	33.8	35.1	36.7	38.9	41.4	44.3	47.3	50.5	6%	6%
Total	179.8	198.7	216.8	234.3	250.5	267.7	286.7	307.8	330.9	356.5	384.4	414.6	8%	8%

Enrollment by Eligibility Category (Millions of People) /2/

Aged	5.6	5.8	5.9	6.1	6.3	6.5	6.7	6.9	7.1	7.3	7.6	7.8	3%	3%
Blind and disabled	9.6	10.0	10.4	10.8	11.1	11.3	11.5	11.7	11.9	12.0	12.2	12.4	3%	2%
Children	30.6	34.4	36.6	36.7	35.8	35.1	34.8	34.9	35.2	35.7	36.2	36.7	*	1%
Adults	16.3	17.4	18.4	18.6	18.2	17.8	17.6	17.6	17.7	17.8	17.9	18.1	*	*
Total	62.1	67.6	71.3	72.2	71.4	70.8	70.6	71.1	71.9	72.9	73.9	75.0	1%	1%

Average Federal Spending on Benefit Payments per Enrollee

Aged	\$7,050	\$7,260	\$7,450	\$7,730	\$8,060	\$8,450	\$8,880	\$9,330	\$9,800	\$10,310	\$10,860	\$11,440	4%	5%
Blind and disabled	\$8,290	\$8,690	\$9,120	\$9,680	\$10,300	\$10,980	\$11,660	\$12,360	\$13,100	\$13,890	\$14,730	\$15,620	6%	6%
Children	\$1,230	\$1,280	\$1,340	\$1,420	\$1,510	\$1,600	\$1,700	\$1,810	\$1,920	\$2,040	\$2,170	\$2,300	6%	6%
Adults	\$1,540	\$1,620	\$1,690	\$1,790	\$1,890	\$2,000	\$2,120	\$2,250	\$2,390	\$2,530	\$2,690	\$2,850	6%	6%

Note:

* = less than 0.5%

/1/ On average, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The state share is approximately 43 percent.

/2/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis would be about 80 percent of these figures.