Child Nutrition Programs CBO Baseline, January 2011

By fiscal year, in millions of dollar	s 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BASELINE											
Budget Authority	17,676	18,510	19,714	20,520	21,473	22,513	23,610	24,722	25,874	27,047	28,372
Outlays	17,446	18,401	19,501	20,413	21,337	22,362	23,449	24,550	25,695	26,865	28,165
N	40.000	10.740		44.000	40.055	10.005	10.110	10.005	44.504	45.400	45.704
National School Lunch Program	10,302	10,746	11,414	11,838	12,355	12,885	13,448	13,995	14,564	15,132	15,724
School Breakfast Program	3,041	3,238	3,424	3,635	3,873	4,128	4,387	4,669	4,946	5,236	5,539
Summer Food Service Program	367	379	396	410	426	440	455	469	482	495	508
Child and Adult Care Food Progra	am 2,620	2,741	2,857	2,989	3,132	3,281	3,440	3,611	3,799	3,998	4,206
Commodity Procurement	901	968	1,064	1,126	1,200	1,277	1,359	1,441	1,526	1,611	1,797
State Administrative Expenses a/	209	227	290	301	266	277	291	305	319	334	350
Other Spending b/	237	211	269	221	222	224	230	233	238	241	247
Total Estimated Budget Autho	rity 17,676	18,510	19,714	20,520	21,473	22,513	23,610	24,722	25,874	27,047	28,372

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
101.1%	101.9%	102.0%	102.3%	102.5%	102.6%	102.7%	102.8%	102.8%	102.7%	102.8%

a/ Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement Section 201 of that Act.

b/ Other spending includes the Special Milk program, food service management institute, Team Nutrition, federal review, computer support and processing, and other projects. It also includes several special projects funded in the Healthy, Hunger-Free Kids Act of 2010.