## **Child Nutrition Programs CBO Baseline, March 2007**

By fiscal year, in millions of dollars	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BASELINE											
Budget Authority	13,068	13,701	14,317	14,945	15,601	16,278	16,976	17,702	18,463	19,255	20,080
Outlays	13,116	13,657	14,225	14,851	15,503	16,177	16,871	17,593	18,349	19,136	19,957
National School Lunch Program	7,736	8,053	8,375	8,702	9,040	9,388	9,740	10,104	10,483	10,877	11,289
School Breakfast Program	2,192	2,338	2,484	2,632	2,791	2,956	3,131	3,315	3,511	3,719	3,940
Summer Food Service Program	273	279	285	291	298	304	310	317	324	329	336
Child and Adult Care Food Program	2,168	2,278	2,374	2,475	2,579	2,687	2,801	2,919	3,043	3,173	3,309
Commodity Procurement	479	521	560	598	639	679	721	764	808	854	903
State Administrative Expenses	166	173	182	190	199	207	216	226	235	245	256
Other Spending a/	55	58	58	56	56	57	57	57	58	58	48
Total Estimated Budget Authority	13,068	13,701	14,317	14,945	15,601	16,278	16,976	17,702	18,463	19,255	20,080

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2007 May 2008 May 2009 May 2010 May 2011 May 2012 May 2013 May 2014 May 2015 May 2016 102.8% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing.