

Budgetary Effects of Senate Amendment 4567, containing proposals related to education, state fiscal relief, the Supplemental Nutrition Assistance Program, rescissions, and revenue offsets
(As introduced in the Senate on July 29, 2010--AEG10251)

(Millions of dollars, by fiscal year)

August 2, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2014	2010 - 2015	2010 - 2019	2010 - 2020
DIRECT SPENDING															
Title I—Education Jobs Funds															
Budget Authority	10,000	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000
Estimated Outlays	0	6,200	3,600	200	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000
Title II (Subtitle A)—State Fiscal Relief and Other Provisions															
201. Federal Matching Funds for Medicaid															
Estimated Budget Authority	0	17,358	-1,250	0	0	0	0	0	0	0	0	16,108	16,108	16,108	16,108
Estimated Outlays	0	17,342	-1,237	2	0	0	0	0	0	0	0	16,107	16,107	16,107	16,107
202. Medicaid AMP															
Estimated Budget Authority	0	-140	-145	-148	-172	-190	-213	-226	-240	-255	-271	-605	-795	-1,730	-2,001
Estimated Outlays	0	-140	-145	-148	-172	-190	-213	-226	-240	-255	-271	-605	-795	-1,730	-2,001
203. Supplemental Nutrition Assistance Program															
Estimated Budget Authority	0	0	0	0	0	-2,213	-2,775	-1,290	-438	0	0	0	-2,213	-6,716	-6,716
Estimated Outlays	0	0	0	0	0	-2,213	-2,775	-1,290	-438	0	0	0	-2,213	-6,716	-6,716
Title III—Rescissions															
Estimated Budget Authority	-7,245	0	0	0	0	0	0	0	0	0	0	-7,245	-7,245	-7,245	-7,245
Estimated Outlays 1/	-13	-396	-442	-819	-813	-351	-14	-7	-2	0	0	-2,483	-2,834	-2,857	-2,857
Total Spending															
Estimated Budget Authority	2,755	17,219	-1,396	-148	-172	-2,403	-2,988	-1,516	-678	-255	-271	18,258	15,855	10,417	10,146
Estimated Outlays	-13	23,007	1,775	-765	-985	-2,754	-3,002	-1,523	-680	-255	-271	23,019	20,265	14,804	14,533
REVENUES															
Title II (Subtitle B)—Revenue Offsets															
Total Estimated Revenues 2/	0	496	862	881	914	1,117	1,164	1,121	1,075	1,029	983	3,153	4,270	8,659	9,642
NET INCREASE OR DECREASE (-) IN DEFICITS FROM DIRECT SPENDING AND REVENUES															
Net Changes in Deficits 3/	-13	22,511	913	-1,646	-1,899	-3,871	-4,166	-2,644	-1,755	-1,284	-1,254	19,866	15,995	6,145	4,891
Memorandum: Outlay Savings in Titles II and III from Changes to Programs and Rescissions of Funds Previously Designated as Emergency 4/															
Estimated Outlays from Emergency Spending	-13	-111	-216	-666	-759	-2,545	-2,781	-1,292	-438	0	0	-1,765	-4,310	-8,821	-8,821
Net Changes in Deficits Without Savings From Emergency Spending	0	22,622	1,129	-980	-1,140	-1,326	-1,385	-1,352	-1,317	-1,284	-1,254	21,631	20,305	14,966	13,712

Sources: Congressional Budget Office and Joint Committee on Taxation.

Note: Components may not sum to totals because of rounding.

- Assumes enactment by mid-September, 2010. Later enactment could lead to lower outlay savings for the rescissions in Title III. Earlier enactment could slightly increase outlay savings from those rescissions, but would not be sufficient to generate net deficit savings over either the 2010-2015 period or the 2010-2020 period.
- Estimate provided by the staff of the Joint Committee on Taxation.
- All of the effects of the legislation are on-budget.
- These savings are not counted in the calculation of the effect on the deficit under the Statutory Pay-As-You-Go Act of 2010.

Estimate of the Statutory Pay-As-You-Go Effects for Senate Amendment 4567, containing proposals related to education, state fiscal relief, the Supplemental Nutrition Assistance Program, rescissions, and revenue offsets

(As introduced in the Senate on July 29, 2010--AEG10251)

(Millions of dollars, by fiscal year)

August 2, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2015	2010 - 2020
Net Increase or Decrease (-) in the On-Budget Deficit													
Statutory Pay-As-You-Go Impact 1, 2/	0	22,622	1,129	-980	-1,140	-1,326	-1,385	-1,352	-1,317	-1,284	-1,254	20,305	13,712

Sources: Congressional Budget Office and Joint Committee on Taxation.

Note: Components may not sum to totals because of rounding.

1. Excludes savings in Titles II and III that would result from changes to programs and rescissions of funds previously designated as emergency, which total about \$8.8 billion over the 2010-2020 period.
2. Assumes enactment by mid-September, 2010. Later enactment could lead to lower outlay savings for the rescissions in Title III. Earlier enactment could slightly increase outlay savings from those rescissions, but would not be sufficient to generate net deficit savings over either the 2010-2015 period or the 2010-2020 period.