

FY 2013 Senate Current Status of Discretionary Appropriations
As of May 2, 2013

Subcommittee	302(b) Allocation 1/				Current Status				Current Status Less Allocation			
	Budget Authority			Outlays Total	Budget Authority			Outlays Total	Budget Authority			Outlays Total
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
(In millions of dollars)												
Agriculture	1,618	19,138	20,756	22,960	1,617	19,138	20,755	22,982	-1	0	-1	22
Commerce, Justice, Science	81	50,492	50,573	66,953	81	50,492	50,573	62,805	0	0	0	-4,148
Defense	604,989	0	604,989	620,525	604,946	0	604,946	620,499	-43	0	-43	-26
Energy and Water	11,501	27,132	38,633	41,677	11,501	27,132	38,633	41,677	0	0	0	0
Financial Services	0	22,265	22,265	24,800	0	22,264	22,264	24,800	0	-1	-1	0
Homeland Security	58,335	0	58,335	47,273	58,332	0	58,332	47,271	-3	0	-3	-2
Interior and Environment	0	31,270	31,270	31,736	0	31,270	31,270	31,736	0	0	0	0
Labor, HHS, Education 2/	0	158,182	158,182	167,652	0	158,182	158,182	167,652	0	0	0	0
Legislative Branch	8	4,276	4,284	4,315	8	4,276	4,284	4,315	0	0	0	0
Military Construction and VA	71,805	339	72,144	79,385	71,852	339	72,191	79,426	47	0	47	41
State, Foreign Operations	53,167	129	53,296	53,170	53,167	129	53,296	53,170	0	0	0	0
Transportation, HUD	0	80,887	80,887	115,502	0	80,887	80,887	115,705	0	0	0	203
Total	801,504	394,110	1,195,614	1,275,948	801,504	394,109	1,195,613	1,272,038	0	-1	-1	-3,910

Memorandum: Estimated Adjustments 3/	Emergencies				OCO/GWOT				Disaster Funding			
	Budget Authority			Outlays Total	Budget Authority			Outlays Total	Budget Authority			Outlays Total
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Agriculture	0	224	224	72	0	0	0	0	0	0	0	0
Commerce, Justice	0	363	363	97	0	0	0	0	0	0	0	0
Defense	88	0	88	42	87,226	0	87,226	48,044	0	0	0	0
Energy and Water	0	1,889	1,889	327	0	0	0	0	0	0	0	0
Financial Services	0	811	811	430	0	0	0	0	0	0	0	0
Homeland Security	6,693	0	6,693	283	254	0	254	203	0	11,779	11,779	1,453
Interior	0	1,443	1,443	153	0	0	0	0	0	0	0	0
Labor, HHS, Education	0	827	827	108	0	0	0	0	0	0	0	0
Military Construction, VA	261	0	261	24	0	0	0	2	0	0	0	0
State, Foreign Operations	0	0	0	0	11,203	0	11,203	3,510	0	0	0	0
Transportation, HUD	0	29,070	29,070	588	0	0	0	0	0	0	0	0
Total	7,042	34,627	41,669	2,124	98,683	0	98,683	51,759	0	11,779	11,779	1,453

Notes: N.A. = not applicable; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development; OCO/GWOT = overseas contingency operations/global war on terrorism.

2013 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage.

Revised security = budget function 050; revised nonsecurity = all other than budget function 050.

The Budget Control Act of 2011 (P.L. 112-25) imposes caps on appropriations of new discretionary budget authority. This law allows for adjustments to the discretionary caps (and allows the Senate Committee on the Budget to adjust the 302(b) allocation) when appropriations are provided for certain purposes. Funding for OCO/GWOT and funding designated as an emergency requirement would lead to an increase in the caps. The caps would also be increased for disaster relief funding, but the adjustments would be limited on the basis of historical averages for such funding. The memorandum in the table above identifies the estimated amounts of the adjustments. In addition, the caps would be increased for program integrity funding, up to the limits provided in the Act (this adjustment will be shown in a footnote, when appropriate).

1. Pursuant to section 106(b)(2) of the Budget Control Act of 2011, on March 20, 2012 the chairman of the Senate Budget Committee filed a 302(a) allocation for purposes of budget enforcement in the Senate. The American Taxpayer Relief Act of 2012 (P.L. 112-240) reduced the aggregate discretionary caps from \$1,047 billion to \$1,043 billion. It also changed the categories of discretionary spending from defense (function 050) and nondefense to security and non-security (as defined in sec. 102 of P.L. 112-25).

2. The Budget Control Act of 2011 allows for an increase in the caps for additional budget authority provided for program integrity initiatives aimed at reducing improper benefit payments in Disability Insurance and Supplemental Security Income programs, Medicare, Medicaid, and the Children's Health Insurance Program. H.R. 933 provides \$483 million for program integrity initiatives, with an estimated 2013 new outlay of \$430 million.

3. Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

Status of Appropriations Acts

Enacted: Disaster Relief Appropriations Act, 2013 (P.L. 113-2); Consolidated and Continuing Appropriations Act, 2013 (P.L. 113-6)
Reducing Flight Delays Act of 2013 (P.L. 113-9)