

# Medicaid Spending and Enrollment Detail for CBO's March 2012 Baseline

Fiscal year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Avg. annual rate of growth		
													2012-17	2012-22	
<b>Federal Medicaid Payments (Outlays in Billions of Dollars) /1/</b>															
<b>Benefits</b>															
Acute care															
Fee-for-service	101	90	96	131	158	179	191	201	214	226	242	258	16%	11%	
Managed care	68	65	71	88	100	110	117	123	131	140	149	160	12%	9%	
Medicare premiums	8	8	9	9	9	9	10	11	11	12	13	14	4%	5%	
Long-term care	74	69	73	80	87	94	101	109	118	127	136	147	8%	8%	
Subtotal	251	233	250	308	353	393	419	444	474	504	540	578	12%	10%	
Disproportionate Share Hospital	10	10	10	10	10	10	9	6	6	8	8	12	-2%	2%	
Vaccines for Children	4	4	4	5	5	5	6	6	6	7	7	8	7%	7%	
Administration	11	11	12	15	15	17	17	18	19	21	22	23	9%	8%	
Total	275	258	276	337	383	425	451	474	506	540	577	622	12%	9%	
<b>Percentage Change in Federal Medicaid Payments</b>															
<b>Benefits</b>															
Acute care															
Fee-for-service	-11%	7%	36%	20%	13%	7%	5%	6%	6%	7%	7%	7%	n.a.	n.a.	
Managed care	-3%	9%	24%	13%	10%	6%	5%	7%	6%	7%	7%	7%	n.a.	n.a.	
Medicare premiums	-1%	7%	-1%	2%	6%	6%	6%	6%	6%	7%	7%	7%	n.a.	n.a.	
Long-term care	-6%	6%	9%	9%	9%	7%	8%	8%	8%	8%	8%	8%	n.a.	n.a.	
Subtotal	-7%	7%	23%	15%	11%	7%	6%	7%	6%	7%	7%	7%	n.a.	n.a.	
Disproportionate Share Hospital	2%	2%	-3%	1%	2%	-10%	-32%	-5%	32%	2%	55%	55%	n.a.	n.a.	
Vaccines for Children	7%	6%	8%	7%	7%	7%	6%	6%	7%	7%	7%	7%	n.a.	n.a.	
Administration	4%	7%	22%	4%	9%	3%	6%	7%	6%	6%	7%	7%	n.a.	n.a.	
Total	-6%	7%	22%	14%	11%	6%	5%	7%	7%	7%	7%	8%	n.a.	n.a.	
<b>Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)</b>															
Aged	50	46	48	51	55	59	64	69	75	81	87	94	7%	7%	
Blind and disabled	110	102	110	119	127	135	144	153	164	174	186	198	7%	7%	
Children	54	50	54	63	68	73	77	81	87	93	100	107	9%	8%	
Adults	37	35	37	76	104	125	134	140	149	157	168	179	31%	18%	
Total	251	233	250	308	353	393	419	444	474	504	540	578	12%	10%	
<b>Enrollment by Eligibility Category (Millions of People) /2/</b>															
Aged	5	6	6	6	6	6	6	6	6	6	6	7	2%	2%	
Blind and disabled	11	11	12	12	12	12	12	12	12	12	12	12	1%	1%	
Children	33	33	33	35	36	37	37	37	37	37	38	38	2%	1%	
Adults	18	18	17	26	32	36	36	36	37	37	37	37	16%	8%	
Total	67	68	67	79	86	90	91	91	92	93	93	94	6%	3%	
Memo: Average monthly enrollment	54	55	55	63	68	72	72	73	73	74	74	75	6%	3%	
<b>Average Federal Spending on Benefit Payments per Enrollee /3/</b>															
Aged	\$12,380	\$11,341	\$11,840	\$12,448	\$13,123	\$13,933	\$14,716	\$15,553	\$16,471	\$17,389	\$18,361	\$19,373	5%	6%	
Blind and disabled	\$10,735	\$9,743	\$10,255	\$10,863	\$11,502	\$12,270	\$13,048	\$13,869	\$14,754	\$15,703	\$16,694	\$17,760	6%	6%	
Children	\$1,694	\$1,553	\$1,704	\$1,845	\$1,936	\$2,037	\$2,138	\$2,259	\$2,400	\$2,541	\$2,692	\$2,854	7%	6%	
Adults	\$2,268	\$2,130	\$2,289	\$3,109	\$3,482	\$3,769	\$3,940	\$4,131	\$4,376	\$4,568	\$4,856	\$5,175	13%	9%	

**Notes:**

/1/ The American Recovery and Reinvestment Act of 2009 provided states with additional federal financial assistance through December 2010. Subsequent legislation (P.L. 111-226) continued enhanced matching rates for an additional six months leading to an average rate of about 64 percent in FY 2011. On average from FY 2012 to FY 2013, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 60 percent and 62 percent, depending on the year.

/2/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.

/3/ These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.