



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

October 7, 2002

S. 2999

**A bill to authorize the project for environmental restoration,
Pine Flat Dam, Fresno County, California**

*As ordered reported by the Senate Committee on Environment and Public Works
on September 26, 2002*

SUMMARY

S. 2999 would authorize the Secretary of the Army through the U.S. Army Corps of Engineers to implement a project to restore fishery habitat and streamside vegetation, and other environmental restoration projects at Pine Flat Dam in California. The bill would authorize a total project cost of \$37.1 million (in 2001 dollars), which could be adjusted for inflation. Under this bill, the federal share of the cost would be \$24.1 million and the nonfederal share of the cost would be \$12.9 million.

Assuming appropriation of the necessary amounts, including adjustments for anticipated inflation, CBO estimates that the federal cost for implementing this bill would total about \$23 million over the 2003-2007 period, and an additional \$4 million after that period. Enacting S. 2999 would not affect direct spending or revenues.

S. 2999 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments. The federal assistance authorized by this bill would benefit any state and local governments choosing to participate in this project. Any costs they would incur to comply with the conditions of this assistance, including matching requirements, would be voluntary.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 2999 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year, in Millions of Dollars				
	2003	2004	2005	2006	2007
CHANGES IN SPENDING SUBJECT TO APPROPRIATION					
Estimated Authorization Level	0	4	8	8	6
Estimated Outlays	0	3	6	7	7

BASIS OF ESTIMATE

For this estimate, CBO assumes that S. 2999 will be enacted in fiscal year 2003 and that amounts will be appropriated to meet the anticipated construction schedule for the project. Based on information from the Army Corps of Engineers, CBO estimates that implementing this bill would cost about \$23 million over the 2003-2007 period, including adjustments for anticipated inflation, and an additional \$4 million after that period. (Those amounts represent the federal share of the project’s cost.)

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 2999 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments. The federal assistance authorized by this bill would benefit any state and local governments choosing to participate in this project. Any costs they would incur to comply with the conditions of this assistance, including matching requirements, would be voluntary.

ESTIMATE PREPARED BY:

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