



CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE

November 20, 2007

H.R. 3986
John F. Kennedy Center Reauthorization Act of 2007

*As ordered reported by the House Committee on Transportation and Infrastructure
on October 31, 2007*

H.R. 3986 would authorize the appropriation of specified amounts for maintenance, repair, security and capital projects at the John F. Kennedy Center for the Performing Arts for fiscal years 2008, 2009, and 2010. In addition, H.R. 3986 would authorize the appropriation of such sums as may be necessary for the study, planning, and construction of a photovoltaic (solar panel) system for the main roof of the Kennedy Center. Based on the cost of similar projects for other federal buildings, CBO estimates that the system would cost about \$6 million, though costs could vary depending on the type of system chosen.

Assuming appropriation of the specified and necessary amounts, CBO estimates that implementing H.R. 3986 would increase outlays by \$24 million in 2008 and \$118 million over the 2008-2012 period, as shown in the following table. The costs of this legislation fall within budget function 500 (education, training, employment, and social services). Enacting the bill would not affect direct spending or revenues.

	By Fiscal Year, in Millions of Dollars				
	2008	2009	2010	2011	2012
CHANGES IN SPENDING SUBJECT TO APPROPRIATION					
Maintenance and Capital Projects					
Authorization Level	43	38	40	0	0
Estimated Outlays	23	31	35	74	9
Photovoltaic System					
Estimated Authorization Level	6	0	0	0	0
Estimated Outlays	1	3	2	0	0
Total Changes					
Estimated Authorization Level	49	38	40	0	0
Estimated Outlays	24	34	37	14	9

H.R. 3986 contains no intergovernmental mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would not affect the budgets of state, local, or tribal governments. The bill contains no new private-sector mandates as defined in UMRA.

The CBO staff contact for this estimate is Christina Hawley Anthony. This estimate was approved by Peter H. Fontaine, Assistant Director for Budget Analysis.