



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

July 9, 2007

H.R. 31

**Elsinore Valley Municipal Water District Wastewater and Recycled
Water Facilities Act of 2007**

As ordered reported by the House Committee on Natural Resources on June 28, 2007

SUMMARY

H.R. 31 would authorize the Bureau of Reclamation (BOR) to participate in the design, planning, and construction of permanent facilities to treat wastewater and recycled water in the Elsinore Valley Municipal Water District in California. The bill would authorize the appropriation of \$12.5 million for that purpose.

Assuming appropriation of the authorized amount, CBO estimates that implementing the legislation would cost \$7 million over the 2008-2012 period and an additional \$5.5 million after 2012. Enacting the legislation would have no effect on direct spending or revenues.

H.R. 31 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA).

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 31 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year in Millions of Dollars				
	2008	2009	2010	2011	2012
CHANGES IN SPENDING SUBJECT TO APPROPRIATION					
Estimated Authorization Level	3	3	3	3	1
Estimated Outlays	1	1	2	2	1

BASIS OF ESTIMATE

For this estimate, CBO assumes that the legislation will be enacted near the end of fiscal year 2007 and that the necessary amounts will be appropriated for each year.

H.R. 31 would authorize BOR to work with local authorities to construct a project designed to increase the availability of potable water in the Elsinore Valley Municipal Water District in California, at a total cost of \$50 million. According to BOR, one component could be completed in four years, and the second could be completed in eight years. Under the legislation, the federal share of the cost of the project would be the lesser of 25 percent of the total project cost, or \$12.5 million.

Assuming appropriation of the authorized amount, CBO estimates that implementing H.R. 31 would cost \$7 million over the 2008-2012 period, and an additional \$5.5 million after 2012.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 31 contains no intergovernmental or private-sector mandates as defined in UMRA. Implementing the bill could benefit the Elsinore Valley Municipal Water District by authorizing federal assistance for the planning, design, and construction of wastewater treatment facilities.

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