

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Assets forfeiture fund		
15 5042 0 2 752 Budget Authority	116,828	10,164
Outlays	46,731	4,066
United States trustees system fund		
15 5073 0 2 752 Budget Authority	25,145	2,188
Outlays	23,888	2,078
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751 Budget Authority	1,370,509	119,235
401(C) Authority - Off. Coll.	45,311	3,942
Outlays	1,141,718	99,329
Drug Enforcement Administration		
Salaries and expenses		
15 1100 0 1 751 Budget Authority	515,837	44,878
401(C) Authority - Off. Coll.	850	74
Outlays	445,597	38,767
Immigration and Naturalization Service		
Salaries and expenses		
15 1217 0 1 751 Budget Authority	787,892	68,547
401(C) Authority - Off. Coll.	3,686	321
Outlays	697,031	60,642
Immigration legalization		
15 5086 0 2 751 401(C) Authority	180,692	15,720
Outlays	168,668	14,674
Immigration user fee		
15 5087 0 2 751 401(C) Authority	74,000	6,438
Outlays	74,000	6,438
Federal Prison System		
Buildings and facilities		
15 1003 0 1 753 Budget Authority	228,423	19,873
Outlays	44,771	3,895
National Institute of Corrections		
15 1004 0 1 754 Budget Authority	9,494	826
Outlays	3,798	330
Salaries and expenses		
15 1060 0 1 753 Budget Authority	676,682	58,871
401(C) Authority - Off. Coll.	12,671	1,102
Outlays	640,632	55,735
Federal Prison Industries, Incorporated		
15 4500 0 4 753 Obligation Limitation	2,551	222
Outlays	2,551	222
Office of Justice Programs		
Justice assistance		
15 0401 0 1 754 Budget Authority	434,026	37,760
Outlays	119,357	10,384
Crime victims fund		
15 5041 0 2 754 401(C) Other - incl. ob. limit	70,000	6,090
Obligation Limitation	66,688	5,802
Outlays	19,430	1,690
TOTAL FOR Department of Justice		
Budget Authority	5,250,752	456,817
401(C) Authority	254,692	22,158
401(C) Authority - Off. Coll.	63,178	5,496
401(C) Other - incl. ob. limit	70,000	6,090
Obligation Limitation	69,239	6,024
Outlays	4,347,837	378,261
Department of Labor		
Employment and Training Administration		
Program administration		
16 0172 0 1 504 Budget Authority	73,095	6,359
Outlays	62,496	5,437
Training and employment services		
16 0174 0 1 504 Budget Authority	3,864,693	336,229
Outlays	100,211	8,719
Community service employment for older Americans		
16 0175 0 1 504 Budget Authority	350,112	30,460
Outlays	70,022	6,092
State unemployment insurance and employment service operations (Training)		
16 0179 0 1 504 Budget Authority	24,383	2,121
Outlays	5,462	475
Federal unemployment benefits and allowances		
16 0326 0 1 603 401(C) Authority	137,000	11,919
Outlays	137,000	11,919
Unemployment trust fund (Training and employment)		
20 8042 0 7 504 Obligation Limitation	361,157	31,421
Outlays	361,157	31,421

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603 401(C) Other - incl. ob. limit	191,000	16,617
Obligation Limitation	1,773,492	154,294
Outlays	1,964,492	170,911
Labor-Management Services		
Salaries and expenses		
16 0104 0 1 505 Budget Authority	67,481	5,871
Outlays	58,776	5,114
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund		
16 4204 0 3 601 401(C) Authority	39,684	3,453
Obligation Limitation		
Outlays	39,684	3,453
Employment Standards Administration		
Salaries and expenses		
16 0105 0 1 505 Budget Authority	211,076	18,364
Outlays	181,948	15,829
Special workers' compensation expenses		
16 9971 0 7 601 401(C) Authority	2,920	254
Obligation Limitation	460	40
Outlays	3,380	294
Black lung disability trust fund		
20 8144 0 7 601 401(C) Authority	49,809	4,333
Outlays	49,809	4,333
Occupational Safety and Health Administration		
Salaries and expenses		
16 0400 0 1 554 Budget Authority	241,078	20,974
Outlays	210,702	18,331
Mine Safety and Health Administration		
Salaries and expenses		
16 1200 0 1 554 Budget Authority	170,559	14,839
Outlays	154,356	13,429
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505 Budget Authority	179,038	15,576
401(C) Authority - Off. Coll.	626	54
Outlays	160,507	13,964
Departmental Management		
Office of the Inspector General		
16 0106 0 1 505 Budget Authority	37,593	3,271
Outlays	29,022	2,525
Special foreign currency program		
16 0151 0 1 505 Budget Authority	49	4
Outlays	49	4
Salaries and expenses		
16 0165 0 1 505 Budget Authority	115,750	10,070
Outlays	105,796	9,204
TOTAL FOR Department of Labor		
Budget Authority	5,334,907	464,138
401(C) Authority	189,729	16,506
401(C) Authority - Off. Coll.	626	54
401(C) Other - incl. ob. limit	191,000	16,617
Obligation Limitation	2,174,793	189,208
Outlays	3,694,869	321,454
Department of State		
Administration of Foreign Affairs		
Salaries and expenses		
19 0113 0 1 153 Budget Authority	1,692,551	147,252
Outlays	1,337,115	116,329
Protection of foreign missions and officials		
19 0520 0 1 153 Budget Authority	9,482	825
Outlays	3,793	330
Emergencies in the diplomatic and consular service		
19 0522 0 1 153 Budget Authority	4,168	363
Direct Loan Limitation	729	63
Outlays	2,859	249
Payment to the American Institute in Taiwan		
19 0523 0 1 153 Budget Authority	9,773	850
Outlays	8,229	716
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153 Budget Authority	469,381	40,836
401(C) Authority - Off. Coll.	4,000	348
Outlays	90,367	7,862
Representation allowances		
19 0545 0 1 153 Budget Authority	4,647	404
Outlays	3,992	347

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
International Organizations and Conferences		
Contributions for international peacekeeping activities		
19 1124 0 1 153 Budget Authority	30,635	2,665
Outlays	27,572	2,399
International conferences and contingencies		
19 1125 0 1 153 Budget Authority	5,696	496
Outlays	3,873	337
Contributions to international organizations		
19 1126 0 1 153 Budget Authority	401,450	34,926
401(C) Authority - Off. Coll.	3,950	344
Outlays	385,329	33,524
International Commissions		
Salaries and expenses, IBWC		
19 1069 0 1 301 Budget Authority	11,735	1,021
401(C) Authority - Off. Coll.	72	6
Outlays	10,164	884
Construction, IBWC		
19 1078 0 1 301 Budget Authority	4,086	355
Outlays	817	71
American sections, international commissions		
19 1082 0 1 301 Budget Authority	4,489	390
Outlays	3,035	264
International fisheries commissions		
19 1087 0 1 302 Budget Authority	11,254	979
Outlays	11,243	978
Other		
U.S. emergency refugee and migration assistance fund		
11 0040 0 1 151 Budget Authority	14,588	1,269
International narcotics control		
11 1022 0 1 151 Budget Authority	123,666	10,759
Outlays	43,283	3,766
Anti-terrorism assistance		
19 0114 0 1 152 Budget Authority	10,253	892
Outlays	4,614	401
Soviet-East European research and training		
19 0118 0 1 153 Budget Authority	4,793	417
Outlays	2,876	250
Payment to the Asia Foundation		
19 0525 0 1 153 Budget Authority	9,170	798
Outlays	7,795	678
Migration and refugee assistance		
19 1143 0 1 151 Budget Authority	361,785	31,475
Outlays	242,396	21,088
U.S. bilateral science and technology agreements		
19 1151 0 1 153 Budget Authority	1,980	172
Outlays	1,980	172
Fishermen's guaranty fund		
19 5121 0 2 376 Budget Authority	1,877	163
Outlays	1,408	122
International Center, Washington, D.C.		
19 5151 0 2 153 401(C) Authority	945	82
Outlays	945	82
TOTAL FOR Department of State		
Budget Authority	3,187,459	277,307
401(C) Authority	945	82
401(C) Authority - Off. Coll.	8,022	698
Direct Loan Limitation	729	63
Outlays	2,193,685	190,849
Department of the Treasury		
Departmental Offices		
Salaries and expenses		
20 0101 0 1 803 Budget Authority	62,338	5,423
401(C) Authority - Off. Coll.	4,342	378
Outlays	47,931	4,170
International affairs		
20 0171 0 1 803 Budget Authority	24,355	2,119
Outlays	18,583	1,617
Office of Revenue Sharing		
Salaries and expenses		
20 0107 0 1 851 Budget Authority	6,018	524
Outlays	6,018	524
Federal Law Enforcement Training Center		
Salaries and expenses		
20 0104 0 1 751 Budget Authority	31,526	2,743
Outlays	28,373	2,468

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Financial Management Service		
Salaries and expenses		
20 1801 0 1 803 Budget Authority	256,681	22,331
Outlays	223,127	19,412
St Lawrence Seaway toll rebate program		
20 8865 0 7 806 Budget Authority	6,522	567
Outlays	6,522	567
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	174
Outlays	2,000	174
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses		
20 1000 0 1 751 Budget Authority	215,067	18,710
Outlays	193,560	16,840
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751 Budget Authority	902,432	78,512
401(C) Authority	72,950	6,347
Outlays	889,651	77,400
Operation and maintenance, air interdiction program		
20 0604 0 1 751 Budget Authority	173,837	15,124
Outlays	78,227	6,806
Payments to the Government of Puerto Rico		
20 0606 0 1 751 Budget Authority	8,128	707
Outlays	8,128	707
Customs forfeiture fund		
20 5693 0 2 803 Budget Authority	18,928	1,647
Outlays	18,928	1,647
Customs services at small airports		
20 5694 0 2 806 Budget Authority	398	35
Outlays	398	35
Refunds, transfers and expenses, unclaimed, abandoned and seized goods		
20 8789 0 7 803 401(C) Authority	7,861	684
Outlays	7,861	684
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund		
20 4502 0 4 803 401(C) Authority - Off. Coll.	36,491	3,175
Outlays	36,491	3,175
United States Mint		
Salaries and expenses		
20 1616 0 1 803 Budget Authority	46,194	4,019
401(C) Authority - Off. Coll.	111,793	9,726
Outlays	151,058	13,142
Expansion and improvements		
20 9911 0 1 803 Budget Authority	723	63
Bureau of the Public Debt		
Administering the public debt		
20 0560 0 1 803 Budget Authority	211,073	18,363
Outlays	168,858	14,691
Internal Revenue Service		
Salaries and expenses		
20 0911 0 1 803 Budget Authority	96,381	8,385
Outlays	75,177	6,540
Processing tax returns		
20 0912 0 1 803 Budget Authority	1,493,634	129,946
Outlays	1,205,596	104,887
Examinations and appeals		
20 0913 0 1 803 Budget Authority	1,798,319	156,453
Outlays	1,654,986	143,984
Investigation, collection and taxpayer service		
20 0914 0 1 803 Budget Authority	1,311,893	114,135
Outlays	1,182,157	102,847
Federal tax lien revolving fund		
20 4413 0 3 803 401(C) Authority - Off. Coll.	6,780	590
Outlays	6,780	590
United States Secret Service		
Contribution for annuity benefits		
20 1407 0 1 751 401(C) Authority	15,000	1,305
Outlays	15,000	1,305
Salaries and expenses		
20 1408 0 1 751 Budget Authority	354,814	30,869
Outlays	283,851	24,695

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of the Treasury		
Budget Authority	7,019,261	610,675
401(C) Authority	95,811	8,336
401(C) Authority - Off. Coll.	161,406	14,043
Outlays	6,309,261	548,907
Department of Health and Human Services, Social Security		
Social Security		
Federal old-age and survivors insurance trust fund		
20 8006 0 7 651 Obligation Limitation	1,799,944	156,595
Outlays	1,398,636	121,681
Federal disability insurance trust fund		
20 8007 0 7 651 Obligation Limitation	536,398	46,666
Outlays	422,103	36,722
TOTAL FOR Department of Health and Human Services, Social Se		
Obligation Limitation	2,336,342	203,261
Outlays	1,820,739	158,403
Department of Education		
Office of Elementary and Secondary Education		
Indian education		
91 0101 0 1 501 Budget Authority	66,842	5,815
Outlays	29,410	2,559
Impact aid		
91 0102 0 1 501 Budget Authority	747,635	65,044
Outlays	580,912	50,539
Reappropriation of contingent obligations		
91 0220 0 1 501 Budget Authority	86,486	7,524
Compensatory education for the disadvantaged		
91 0900 0 1 501 Budget Authority	4,117,633	358,234
Outlays	205,882	17,912
Special programs		
91 1000 0 1 501 Budget Authority	978,948	85,168
Outlays	92,928	8,084
Office of Bilingual Education and Minority Languages Affairs		
Bilingual education		
91 1300 0 1 501 Budget Authority	180,365	15,692
Outlays	6,313	549
Immigrant and refugee education		
91 1600 0 1 501 Budget Authority	16,553	1,440
Outlays	10,594	922
Office of Special Education and Rehabilitative Services		
Education for the handicapped		
91 0300 0 1 501 Budget Authority	1,815,060	157,910
Outlays	85,308	7,422
Rehabilitation services and handicapped research		
91 0301 0 1 506 Budget Authority	212,316	18,471
401(C) Authority - Spec. Rules	20,112	20,112
Outlays	178,969	29,709
Payments to institutions for the handicapped (Elementary, secondary, and		
91 0600 0 1 501 Budget Authority	5,731	499
Outlays	5,731	499
Payments to institutions for the handicapped (Higher education)		
91 0601 0 1 502 Budget Authority	33,344	2,901
Outlays	33,344	2,901
Payments to institutions for the handicapped (Higher education)		
91 0602 0 1 502 Budget Authority	64,604	5,621
Outlays	64,604	5,621
Promotion of education for the blind		
91 8893 0 7 501 401(C) Authority	10	1
Office of Vocational and Adult Education		
Vocational and adult education		
91 0400 0 1 501 Budget Authority	1,029,184	89,539
401(C) Authority	7,148	622
Outlays	21,302	1,853
Office of Postsecondary Education		
Student financial assistance		
91 0200 0 1 502 Budget Authority	5,713,286	497,056
Outlays	1,066,858	92,817
Higher education		
91 0201 0 1 502 Budget Authority	502,690	43,734
Outlays	87,713	7,631
Guaranteed student loans		
91 0230 0 1 502 401(C) Authority - Spec. Rules	39,230	39,230
Outlays	24,910	24,910
Higher education facilities loans and insurance		
91 0240 0 1 502 Budget Authority	1,076	94
Outlays	1,074	93

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Howard University		
91 0603 0 1 502 Budget Authority	177,380	15,432
Outlays	170,285	14,815
College housing loans		
91 4250 0 3 502 401(C) Authority - Off. Coll.	1,926	168
Direct Loan Limitation	62,520	5,439
Outlays	1,922	167
Office of Educational Research and Improvement		
Libraries		
91 0104 0 1 503 Budget Authority	138,065	12,012
Outlays	33,826	2,943
Education research and statistics		
91 1100 0 1 503 Budget Authority	66,248	5,764
Outlays	37,099	3,228
Departmental Management		
Salaries and expenses (Research and general education aids)		
91 0800 0 1 503 Budget Authority	253,595	22,063
Outlays	210,484	18,312
Salaries and expenses (Federal law enforcement activities)		
91 0800 0 1 751 Budget Authority	64,870	5,644
Outlays	52,674	4,583
TOTAL FOR Department of Education		
Budget Authority	16,271,911	1,415,657
401(C) Authority	7,158	623
401(C) Authority - Off. Coll.	1,926	168
401(C) Authority - Spec. Rules	59,342	59,342
Direct Loan Limitation	62,520	5,439
Outlays	3,002,142	298,069
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities		
89 0220 0 1 053 Budget Authority	7,799,939	811,194
Unobligated Balances - Defense	500,000	52,000
Outlays	5,386,967	560,245
Energy Programs		
Geothermal resources development fund		
89 0206 0 1 271 Budget Authority	80	7
Outlays	80	7
Federal Energy Regulatory Commission		
89 0212 0 1 276 Budget Authority	107,581	9,360
Outlays	91,659	7,974
Fossil energy research and development		
89 0213 0 1 271 Budget Authority	310,523	27,016
Outlays	124,209	10,806
Energy conservation		
89 0215 0 1 272 Budget Authority	244,259	21,251
Outlays	48,852	4,250
Energy information administration		
89 0216 0 1 276 Budget Authority	64,182	5,584
Outlays	48,137	4,188
Economic regulation		
89 0217 0 1 276 Budget Authority	25,350	2,205
Outlays	15,971	1,389
Strategic petroleum reserve		
89 0218 0 1 274 Budget Authority	153,961	13,395
Outlays	84,679	7,367
Naval petroleum and oil shale reserves		
89 0219 0 1 271 Budget Authority	127,531	11,095
Outlays	70,142	6,102
General science and research activities		
89 0222 0 1 251 Budget Authority	738,337	64,235
Outlays	550,799	47,920
Energy supply, R&D activities		
89 0224 0 1 271 Budget Authority	1,405,725	122,298
Outlays	702,863	61,149
Uranium supply and enrichment activities		
89 0226 0 1 271 Budget Authority	1,261,552	109,755
Outlays	856,594	74,524
Emergency preparedness		
89 0234 0 1 274 Budget Authority	6,553	570
Outlays	5,242	456
Payments to states under Federal Power Act		
89 5105 0 2 852 401(C) Other - incl. ob. limit	727	63
Outlays	727	63

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Nuclear waste disposal fund		
89 5227 0 2 271 Budget Authority	520,931	45,321
Outlays	260,466	22,661
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration		
89 0302 0 1 271 Budget Authority	901	78
Outlays	793	69
Operation and maintenance, Southwestern Power Administration		
89 0303 0 1 271 Budget Authority	3,585	312
Outlays	3,155	274
Operation and maintenance, Alaska Power Administration		
89 0304 0 1 271 Budget Authority	776	68
Outlays	683	59
Bonneville Power Administration fund		
89 4045 0 3 271 401(C) Authority - Off. Coll.	47,600	4,141
Outlays	41,900	3,645
Colorado river basins power marketing fund, Western Area Power Administr		
89 4452 0 3 271 401(C) Authority - Off. Coll.	8,434	734
Outlays	7,422	646
Construction, rehabilitation, O&M, Western Area Power Administration		
89 5068 0 2 271 Budget Authority	35,856	3,119
Outlays	31,553	2,745
Departmental Administration		
Departmental administration		
89 0228 0 1 276 Budget Authority	421,530	36,673
Outlays	252,918	22,004
TOTAL FOR Department of Energy		
Budget Authority	13,229,152	1,283,536
401(C) Authority - Off. Coll.	56,034	4,875
401(C) Other - incl. ob. limit	727	63
Unobligated Balances - Defense	500,000	52,000
Outlays	8,585,811	838,543
Environmental Protection Agency		
Environmental Protection Agency		
Hazardous substance superfund		
20 8145 0 7 304 Budget Authority	1,479,198	128,690
401(C) Authority - Off. Coll.	40,000	3,480
Obligation Limitation	147,506	12,833
Outlays	335,840	29,218
Leaking underground storage tank trust fund		
20 8153 0 7 304 Budget Authority	52,536	4,571
Outlays	7,880	686
Construction grants		
68 0103 0 1 304 Budget Authority	2,460,162	214,034
Outlays	15,675	1,364
Research and development (Energy supply)		
68 0107 0 1 271 Budget Authority	56,426	4,909
Outlays	22,570	1,964
Research and development (pollution control and abatement)		
68 0107 0 1 304 Budget Authority	154,579	13,448
Outlays	44,828	3,900
Abatement, control, and compliance		
68 0108 0 1 304 Budget Authority	635,292	55,271
Direct Loan Limitation	37,357	3,250
Outlays	280,789	24,428
Buildings and facilities		
68 0110 0 1 304 Budget Authority	7,815	680
Outlays	2,032	177
Salaries and expenses		
68 0200 0 1 304 Budget Authority	774,623	67,392
401(C) Authority - Off. Coll.	1,800	157
Outlays	660,008	57,421
Revolving fund for certification and other services		
68 4311 0 3 304 401(C) Authority - Off. Coll.	1,500	131
Outlays	1,500	131
TOTAL FOR Environmental Protection Agency		
Budget Authority	5,620,631	488,995
401(C) Authority - Off. Coll.	43,300	3,768
Direct Loan Limitation	37,357	3,250
Obligation Limitation	147,506	12,833
Outlays	1,371,122	119,289
Department of Transportation		
Federal Highway Administration		
Access highways to public recreation areas on certain lakes		
69 0503 0 1 401 Budget Authority	5,210	453
Outlays	875	76

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Motor carrier safety		
69 0552 0 1 401 Budget Authority	21,173	1,842
Outlays	17,997	1,566
Railroad-highway crossings demonstration projects		
69 0557 0 1 401 Budget Authority	4,082	355
Outlays	408	35
Waste isolation pilot project		
69 0562 0 1 401 Budget Authority	10,420	907
Outlays	1,761	153
Expressway gap closing demonstration project		
69 0563 0 1 401 Budget Authority	6,460	562
Outlays	1,092	95
Trust fund share of other highway programs		
69 8009 0 7 401 Budget Authority	8,162	710
Outlays	816	71
Baltimore-Washington Parkway		
69 8014 0 7 401 Budget Authority	10,420	906
Outlays	1,763	154
Highway safety research and development		
69 8017 0 7 401 Budget Authority	7,294	635
Outlays	1,240	108
Highway-related safety grants		
69 8019 0 7 401 401(C) Authority	10,000	870
401(C) Other - incl. ob. limit	10,000	870
Outlays	2,000	174
Motor carrier safety grants		
69 8027 0 7 401 Budget Authority	280	25
401(C) Authority	50,000	4,350
Outlays	17,598	1,531
Federal-aid highways		
69 8083 0 7 401 401(C) Authority	13,704,000	1,192,248
401(C) Authority - Off. Coll.	21,082	1,834
401(C) Other - incl. ob. limit	12,350,000	1,074,450
Outlays	2,254,082	196,105
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401 Direct Loan Limitation	49,860	4,338
Outlays	49,860	4,338
Miscellaneous appropriations		
69 9911 0 1 401 Budget Authority	1,966	171
Outlays	334	29
Miscellaneous trust funds--Highway		
69 9972 0 7 401 Budget Authority	52,934	4,605
Outlays	8,999	783
National Highway Traffic Safety Administration		
Operations and research		
69 0650 0 1 401 Budget Authority	58,518	5,091
Outlays	38,037	3,309
Trust fund share of operations and research		
69 8016 0 7 401 Budget Authority	36,099	3,141
Outlays	23,465	2,041
Highway traffic safety grants		
69 8020 0 7 401 401(C) Authority	126,000	10,962
401(C) Other - incl. ob. limit	126,000	10,962
Obligation Limitation	16,828	1,464
Outlays	57,131	4,971
Federal Railroad Administration		
Northeast corridor improvement program		
69 0123 0 1 401 Budget Authority	17,674	1,538
Outlays	1,767	154
Office of the Administrator		
69 0700 0 1 401 Budget Authority	24,719	2,151
Outlays	17,667	1,537
Railroad safety		
69 0702 0 1 401 Budget Authority	39,308	3,419
Outlays	29,391	2,557
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401 Budget Authority	619,772	53,920
Outlays	588,783	51,224
Settlements of railroad litigation		
69 0708 0 1 401 401(C) Authority	5,437	473
Commuter rail service		
69 0747 0 1 401 Budget Authority	5,210	453
Outlays	1,042	91
Railroad rehabilitation and improvement financing funds		
69 4411 0 3 401 Budget Authority	8,329	724
Direct Loan Limitation	6,773	589
Outlays	339	29

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Urban Mass Transportation Administration		
Administrative expenses		
69 1120 0 1 401 Budget Authority	33,723	2,934
Outlays	30,351	2,641
Research, training, and human resources		
69 1121 0 1 401 Budget Authority	18,131	1,577
Outlays	5,439	473
Interstate transfer grants-transit		
69 1127 0 1 401 Budget Authority	208,400	18,131
Outlays	31,260	2,720
Washington metro		
69 1128 0 1 401 Budget Authority	209,567	18,232
Outlays	10,478	912
Formula grants		
69 1129 0 1 401 Budget Authority	2,084,000	181,308
Outlays	631,468	54,938
Discretionary grants		
69 8191 0 7 401 401(C) Authority	1,200,000	104,400
Obligation Limitation	1,044,605	90,881
Outlays	93,480	8,133
Federal Aviation Administration		
Operations		
69 1301 0 1 402 Budget Authority	2,423,621	210,855
401(C) Authority - Off. Coll.	9,100	792
Outlays	2,183,138	189,934
Headquarters administration		
69 1302 0 1 402 Budget Authority	37,617	3,273
Outlays	31,974	2,782
Operation and maintenance, Metropolitan Washington Airports		
69 1332 0 1 402 Budget Authority	25,342	2,204
Outlays	21,541	1,874
Construction, Metropolitan Washington Airports		
69 1333 0 1 402 Budget Authority	0	1
Outlays	0	0
Aircraft purchase loan guarantee program		
69 1399 0 1 402 Budget Authority	1,799	157
Outlays	1,799	157
Trust fund share of FAA operations		
69 8104 0 7 402 Budget Authority	677,073	58,905
Outlays	677,073	58,905
Grants-in-aid for airports (Airport and airway trust fund)		
69 8106 0 7 402 401(C) Authority	1,017,200	88,496
Obligation Limitation	1,068,050	92,920
Outlays	160,208	13,938
Facilities and equipment (Airport and airway trust fund)		
69 8107 0 7 402 Budget Authority	841,096	73,175
401(C) Authority - Off. Coll.	3,600	313
Outlays	70,888	6,167
Research, engineering and development (Airport and airway trust fund)		
69 8108 0 7 402 Budget Authority	149,466	13,004
401(C) Authority - Off. Coll.	600	52
Outlays	97,753	8,504
Coast Guard		
Operating expenses		
69 0201 0 1 403 Budget Authority	1,935,703	168,407
401(C) Authority - Off. Coll.	4,000	348
Outlays	1,633,848	142,145
Acquisition, construction, and improvements		
69 0240 0 1 403 Budget Authority	311,659	27,114
Outlays	42,064	3,660
Retired pay		
69 0241 0 1 403 401(C) Authority	34,980	3,043
Outlays	34,980	3,043
Reserve training		
69 0242 0 1 403 Budget Authority	70,583	6,141
Outlays	61,125	5,318
Research, development, test, and evaluation		
69 0243 0 1 403 Budget Authority	21,307	1,854
Outlays	7,159	623
Offshore oil pollution compensation fund		
69 5167 0 2 304 Budget Authority	1,042	91
Obligation Limitation	60,000	5,220
Outlays	104	9
Pollution fund		
69 5168 0 2 304 401(C) Authority	5,300	461
Outlays	2,099	183

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Deepwater port liability fund		
69 5170 0 2 304 Budget Authority	1,042	91
Obligation Limitation	50,000	4,250
Boat safety		
69 8149 0 7 403 Budget Authority	15,630	1,360
401(C) Authority	15,973	1,390
Obligation Limitation	30,000	2,610
Outlays	30,630	2,665
Maritime Administration		
Research and development		
69 1716 0 1 403 Budget Authority	3,647	317
Outlays	2,188	190
Operations and training		
69 1750 0 1 403 Budget Authority	68,652	5,973
Outlays	61,787	5,375
Federal ship financing fund		
69 4301 0 3 403 401(C) Authority - Off. Coll.	3,000	261
Outlays	3,000	261
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation		
69 4089 0 3 403 Budget Authority	2,136	186
401(C) Authority - Off. Coll.	800	70
Obligation Limitation	1,985	173
Outlays	4,844	422
Operations and maintenance		
69 8003 0 7 403 Budget Authority	4,168	363
Outlays	4,168	363
Office of the Inspector General		
Salaries and expenses		
69 0130 0 1 407 Budget Authority	29,652	2,580
Outlays	25,619	2,229
Research and Special Programs Administration		
Research and special programs		
69 0104 0 1 407 Budget Authority	21,303	1,853
Outlays	14,060	1,223
Office of the Secretary		
Salaries and expenses		
69 0102 0 1 407 Budget Authority	55,340	4,815
Outlays	49,806	4,333
Transportation, planning, research and development		
69 0142 0 1 407 Budget Authority	3,578	311
Outlays	1,420	124
Payments to air carriers, DOT		
69 0150 0 1 402 Budget Authority	31,260	2,720
Outlays	25,008	2,176
TOTAL FOR Department of Transportation		
Budget Authority	10,224,567	889,540
401(C) Authority	16,168,890	1,406,693
401(C) Authority - Off. Coll.	42,182	3,670
401(C) Other - incl. ob. limit	12,486,000	1,086,282
Direct Loan Limitation	56,633	4,927
Obligation Limitation	2,271,468	197,618
Outlays	9,167,206	797,551
General Services Administration		
Real Property Activities		
Federal buildings fund		
47 4542 0 4 804 401(C) Authority - Off. Coll.	13,254	1,153
Outlays	13,254	1,153
Personal Property Activities		
Federal supply service		
47 0116 0 1 804 Budget Authority	176,173	15,327
Outlays	170,888	14,867
Expenses of transportation audit contracts		
47 5246 0 2 804 401(C) Other - incl. ob. limit	13,040	1,134
Outlays	8,252	718
Information Resources Management Service		
Operating expenses, information resources management service		
47 0900 0 1 804 Budget Authority	31,193	2,714
Outlays	26,514	2,307
Federal Property Resources Activities		
Operating expenses, federal property resources service (Defense-related)		
47 0533 0 1 054 Budget Authority	30,250	3,146
Outlays	25,038	2,604
Operating expenses, federal property resources service (General property)		
47 0533 0 1 804 Budget Authority	11,462	997
Outlays	7,278	633

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National defense stockpile transaction fund		
47 4550 0 3 054 Budget Authority	10,420	1,084
Unobligated Balances - Defense	598,660	62,261
Outlays	24,277	2,525
Expenses, disposal of surplus real and related personal property		
47 5254 0 2 804 401(C) Other - incl. ob. limit	3,800	331
Outlays	2,280	198
General Activities		
Allowances and office staff for former Presidents		
47 0105 0 1 802 Budget Authority	956	83
Outlays	860	75
Office of Inspector General		
47 0108 0 1 804 Budget Authority	23,348	2,031
Outlays	21,247	1,848
General management and administration, salaries and expenses		
47 0110 0 1 804 Budget Authority	128,108	11,145
Outlays	102,486	8,916
Consumer information center fund		
47 4549 0 3 376 Budget Authority	1,339	116
401(C) Authority - Off. Coll.	392	34
Obligation Limitation	1,678	146
Outlays	1,082	94
TOTAL FOR General Services Administration		
Budget Authority	413,249	36,643
401(C) Authority - Off. Coll.	13,646	1,187
401(C) Other - incl. ob. limit	16,840	1,465
Obligation Limitation	1,678	146
Unobligated Balances - Defense	598,660	62,261
Outlays	403,456	35,938
Department of Housing and Urban Development		
Housing Programs		
Housing counseling assistance		
86 0156 0 1 506 Budget Authority	3,647	317
Subsidized housing programs (Community development)		
86 0164 0 1 451 Budget Authority	332,971	28,969
Outlays	43,764	3,807
Subsidized housing programs (Housing assistance)		
86 0164 0 1 604 Budget Authority	7,857,847	683,633
Outlays	15,643	1,361
Congregate services program		
86 0178 0 1 604 Budget Authority	3,543	308
Shelter programs		
86 0181 0 1 604 Budget Authority	166,720	14,505
Outlays	60,389	5,253
Rental housing assistance fund		
86 4041 0 3 604 401(C) Authority - Off. Coll.	51,000	4,437
Outlays	51,000	4,437
Nonprofit sponsor assistance		
86 4042 0 3 604 Direct Loan Limitation	1,000	87
Outlays	236	21
Federal Housing Administration fund		
86 4070 0 3 371 401(C) Authority - Off. Coll.	382,896	33,312
Direct Loan Limitation	73,800	6,421
Guaranteed Loan Limitation	100,000,000	8,700,000
Obligation Limitation	306,962	26,706
Outlays	698,197	60,743
Housing for the elderly or handicapped fund		
86 4115 0 3 371 Budget Authority	3,907	340
Direct Loan Limitation	621,700	54,088
Outlays	3,907	340
Interstate land sales		
86 5270 0 2 376 401(C) Authority	814	71
Outlays	749	65
Manufactured home inspection and monitoring		
86 5271 0 2 376 401(C) Authority	5,967	519
Outlays	2,984	260
Public and Indian Housing Programs		
Payments for operation of low income housing projects		
86 0163 0 1 604 Budget Authority	1,406,700	122,383
Outlays	703,350	61,191
Government National Mortgage Association		
Payment of participation sales insufficiencies		
86 0145 0 1 371 Budget Authority	1,124	98
Guarantees of mortgage-backed securities		
86 4238 0 3 371 401(C) Authority - Off. Coll.	18,785	1,634
Guaranteed Loan Limitation	150,000,000	13,050,000
Outlays	16,363	1,424

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Solar Energy and Energy Conservation Bank		
Assistance for solar and conservation improvements		
86 0179 0 1 272 Budget Authority	625	54
Community Planning and Development		
Community development grants		
86 0162 0 1 451 Budget Authority	3,126,000	271,962
Guaranteed Loan Limitation	156,300	13,598
Outlays	62,520	5,439
Urban development action grants		
86 0170 0 1 451 Budget Authority	234,450	20,397
Outlays	11,723	1,020
Urban homesteading		
86 0171 0 1 451 Budget Authority	12,504	1,088
Outlays	8,753	762
Rehabilitation loan fund		
86 4036 0 3 451 401(C) Authority - Off. Coll.	23,791	2,070
Direct Loan Limitation	80,000	6,960
Outlays	63,791	5,550
Policy Development and Research		
Research and technology		
86 0108 0 1 451 Budget Authority	17,714	1,541
Outlays	5,314	462
Fair Housing and Equal Opportunity		
Fair housing assistance		
86 0144 0 1 751 Budget Authority	6,607	575
Management and Administration		
Salaries and expenses, Including transfer of funds (Community developmen		
86 0143 0 1 451 Budget Authority	184,030	16,011
Outlays	153,665	13,369
Salaries and expenses, Including transfer of funds (Housing assistance)		
86 0143 0 1 604 Budget Authority	157,616	13,713
Outlays	130,683	11,369
Salaries and expenses, Including transfer of funds (Federal law enforcem		
86 0143 0 1 751 Budget Authority	14,543	1,265
Outlays	12,143	1,056
TOTAL FOR Department of Housing and Urban Development		
Budget Authority	13,530,548	1,177,159
401(C) Authority	6,781	590
401(C) Authority - Off. Coll.	476,472	41,453
Direct Loan Limitation	776,500	67,556
Guaranteed Loan Limitation	250,156,300	21,763,598
Obligation Limitation	306,962	26,706
Outlays	2,045,174	177,929
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management, offsetting collections		
80 0103 0 1 250 401(C) Authority - Off. Coll.	5,378	468
Outlays	5,378	468
Research and program management (Space flight)		
80 0103 0 1 253 Budget Authority	705,076	61,342
Outlays	647,965	56,373
Research and program management (Space science, applications, and techno		
80 0103 0 1 254 Budget Authority	496,031	43,155
Outlays	451,388	39,271
Research and program management (Supporting space activities)		
80 0103 0 1 255 Budget Authority	60,837	5,293
Outlays	54,753	4,764
Research and program management (Air transportation)		
80 0103 0 1 402 Budget Authority	286,447	24,921
Outlays	259,807	22,603
Space flight, control, and data communications		
80 0105 0 1 250 401(C) Authority - Off. Coll.	123,977	10,786
Outlays	123,977	10,786
Space flight, control, and data communications (Space flight)		
80 0105 0 1 253 Budget Authority	5,472,688	476,123
Outlays	2,219,517	193,098
Space flight, control, and data communications (Supporting space activit		
80 0105 0 1 255 Budget Authority	899,142	78,225
Outlays	543,981	47,326
Construction of facilities (Space flight)		
80 0107 0 1 253 Budget Authority	16,985	1,478
Outlays	1,189	103
Construction of facilities (Space science, applications, and technology)		
80 0107 0 1 254 Budget Authority	9,795	852
Outlays	686	60

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Construction of facilities (Supporting space activities)		
80 0107 0 1 255 Budget Authority	116,079	10,099
Outlays	8,126	707
Construction of facilities (Air transportation)		
80 0107 0 1 402 Budget Authority	33,552	2,919
Outlays	2,349	204
Research and development, offsetting collections		
80 0108 0 1 250 401(C) Authority - Off. Coll.	17,249	1,501
Outlays	17,249	1,501
Research and development (Space flight)		
80 0108 0 1 253 Budget Authority	953,951	82,994
Outlays	511,318	44,485
Research and development (Space science, applications, and technology)		
80 0108 0 1 254 Budget Authority	1,911,653	166,314
Outlays	996,051	86,657
Research and development (Supporting space activities)		
80 0108 0 1 255 Budget Authority	17,818	1,550
Outlays	10,780	938
Research and development (Air transportation)		
80 0108 0 1 402 Budget Authority	415,237	36,126
Outlays	251,218	21,856
TOTAL FOR National Aeronautics and Space Administration		
Budget Authority	11,395,291	991,391
401(C) Authority - Off. Coll.	146,604	12,755
Outlays	6,105,732	531,200
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses		
24 0100 0 1 805 Budget Authority	107,650	9,366
Outlays	91,503	7,961
Government payment for annuitants, employees health benefits		
24 0206 0 1 551 401(C) Authority	1,788,931	155,637
Revolving fund		
24 4571 0 4 805 401(C) Authority - Off. Coll.	1,051	91
Outlays	1,051	91
Civil service retirement and disability fund		
24 8135 0 7 602 Obligation Limitation	56,510	4,917
Outlays	52,465	4,565
Employees life insurance fund		
24 8424 0 8 602 Obligation Limitation	1,215	106
Outlays	1,215	106
Employees health benefits fund		
24 8440 0 8 551 Obligation Limitation	9,657	840
Outlays	9,657	840
Retired employees health benefits fund		
24 8445 0 8 551 Obligation Limitation	146	13
Outlays	146	13
TOTAL FOR Office of Personnel Management		
Budget Authority	107,650	9,366
401(C) Authority	1,788,931	155,637
401(C) Authority - Off. Coll.	1,051	91
Obligation Limitation	67,528	5,876
Outlays	156,037	13,576
Small Business Administration		
Small Business Administration		
Salaries and expenses		
73 0100 0 1 376 Budget Authority	212,278	18,468
Outlays	172,073	14,970
Pollution control equipment contract guarantee revolving fund		
73 4147 0 3 376 Guaranteed Loan Limitation	50,000	4,350
Disaster loan fund		
73 4153 0 3 453 Direct Loan Limitation	364,000	31,668
Outlays	189,000	16,443
Business loan and investment fund		
73 4154 0 3 376 Budget Authority	114,203	9,936
Direct Loan Limitation	101,074	8,793
Guaranteed Loan Limitation	3,741,000	325,467
Outlays	77,772	6,766
Surety bond guarantees revolving fund		
73 4156 0 3 376 Guaranteed Loan Limitation	1,142,000	99,354
TOTAL FOR Small Business Administration		
Budget Authority	326,481	28,404
Direct Loan Limitation	465,074	40,461
Guaranteed Loan Limitation	4,933,000	429,171
Outlays	438,845	38,179

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Veterans Administration		
Veterans Administration		
Veterans job training		
36 0103 0 1 702 Budget Authority	31,260	2,720
Outlays	1,844	160
Construction, major projects		
36 0110 0 1 703 Budget Authority	398,856	34,700
Outlays	12,763	1,110
Construction, minor projects		
36 0111 0 1 703 Budget Authority	85,571	7,444
Outlays	41,054	3,572
Readjustment benefits		
36 0137 0 1 702 401(C) Authority	587,432	51,107
Outlays	559,483	48,675
Grants to the Republic of the Philippines		
36 0144 0 1 703 Budget Authority	521	45
Outlays	82	7
General operating expenses		
36 0151 0 1 705 Budget Authority	825,957	71,858
Outlays	759,880	66,110
Medical administration and miscellaneous operating expenses		
36 0152 0 1 703 Budget Authority	44,793	3,897
Outlays	33,595	2,923
Burial benefits and miscellaneous assistance		
36 0155 0 1 701 401(C) Authority	121,400	10,562
Outlays	121,220	10,546
Medical care		
36 0160 0 1 703 Budget Authority	805,143	70,047
Budget Authority - Spec. Rules	188,455	188,455
401(C) Authority - Spec. Rules	618	618
Outlays	915,106	224,116
Medical and prosthetic research		
36 0161 0 1 703 Budget Authority	227,819	19,820
Outlays	185,900	16,173
Grants for construction of state extended care facilities		
36 0181 0 1 703 Budget Authority	44,181	3,844
Direct loan revolving fund		
36 4024 0 3 704 Direct Loan Limitation	1,000	87
Outlays	230	20
Loan guaranty revolving fund		
36 4025 0 3 704 Guaranteed Loan Limitation	31,622,000	2,751,114
Outlays	0	0
Vocational rehabilitation revolving fund		
36 4114 0 3 702 Direct Loan Limitation	900	78
Outlays	884	77
Education loan fund		
36 4118 0 3 702 Direct Loan Limitation	40	3
Outlays	40	3
Parking garage revolving fund		
36 4538 0 3 703 Budget Authority	27,092	2,357
401(C) Authority - Off. Coll.	200	17
Outlays	931	81
TOTAL FOR Veterans Administration		
Budget Authority	2,491,193	216,732
Budget Authority - Spec. Rules	188,455	188,455
401(C) Authority	708,832	61,669
401(C) Authority - Off. Coll.	200	17
401(C) Authority - Spec. Rules	618	618
Direct Loan Limitation	1,940	168
Guaranteed Loan Limitation	31,622,000	2,751,114
Outlays	2,633,012	373,573
Other Independent Agencies		
Other Independent Agencies		
Aviation Safety Commission		
48 0053 0 1 402 Budget Authority	2,104	183
Outlays	1,368	119
Eisenhower Centennial Commission		
76 1700 0 1 801 Budget Authority	52	5
Outlays	50	4
ACTION		
Operating expenses		
44 0103 0 1 506 Budget Authority	164,090	14,276
Outlays	99,439	8,651

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Administrative Conference of the United States		
Salaries and expenses		
95 1700 0 1 751 Budget Authority	1,594	139
Outlays	1,275	111
Advisory Committee on Federal Pay		
Salaries and expenses		
95 1800 0 1 805 Budget Authority	219	19
Outlays	175	15
Advisory Council on Historic Preservation		
Salaries and expenses		
95 2300 0 1 303 Budget Authority	1,669	145
Outlays	1,369	119
American Battle Monuments Commission		
Salaries and expenses		
74 0100 0 1 705 Budget Authority	15,973	1,390
Outlays	10,782	938
Architectural and Transportation Barriers Compliance Board		
Salaries and expenses		
95 3200 0 1 751 Budget Authority	2,046	178
Outlays	1,485	129
Arms Control and Disarmament Agency		
Arms control and disarmament activities		
94 0100 0 1 153 Budget Authority	31,074	2,703
Outlays	20,602	1,792
Barry Goldwater Scholarship and Excellence in Education Foundation		
Payment to the Barry Goldwater Scholarship and Excellence in Education F		
95 0500 0 1 502 Budget Authority	41,680	3,626
Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,085	94
Outlays	987	86
Board for International Broadcasting		
Grants and expenses		
95 1145 0 1 154 Budget Authority	180,505	15,704
Outlays	162,454	14,133
Commission of Fine Arts		
Salaries and expenses		
95 2600 0 1 451 Budget Authority	488	42
Outlays	448	39
Commission on Civil Rights		
Salaries and expenses		
95 1900 0 1 751 Budget Authority	8,097	704
Outlays	6,882	599
Committee for Purchase from the Blind and other Severely Handicapped		
Salaries and expenses		
95 2000 0 1 505 Budget Authority	844	73
Outlays	802	70
Commodity Futures Trading Commission		
Commodity Futures Trading Commission		
95 1400 0 1 376 Budget Authority	32,396	2,818
Outlays	28,185	2,452
Consumer Product Safety Commission		
Salaries and expenses		
61 0100 0 1 554 Budget Authority	37,002	3,219
401(C) Authority - Off. Coll.	5	0
Outlays	31,457	2,736
District of Columbia		
Federal payment to the District of Columbia		
20 1700 0 1 852 Budget Authority	603,916	52,541
Outlays	603,916	52,541
Equal Employment Opportunity Commission		
Salaries and expenses		
45 0100 0 1 751 Budget Authority	179,234	15,593
Outlays	155,934	13,566
Export-Import Bank of the United States		
Export-Import Bank of the United States		
83 4027 0 3 155 Budget Authority	104,200	9,065
Direct Loan Limitation	708,560	61,645
Guaranteed Loan Limitation	11,831,910	1,029,376
Obligation Limitation	20,020	1,742
Outlays	126,360	10,993
Farm Credit Administration		
Revolving fund for administrative expenses		
78 4131 0 3 351 Obligation Limitation	39,420	3,430
Outlays	39,420	3,430

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Communications Commission		
Salaries and expenses		
27 0100 0 1 376 Budget Authority	108,590	9,447
401(C) Authority - Off. Coll.	50	4
Outlays	96,994	8,438
Federal Election Commission		
Salaries and expenses		
95 1600 0 1 806 Budget Authority	13,912	1,210
Outlays	12,521	1,089
Federal Emergency Management Agency		
Salaries and expenses (defense-related activities)		
58 0100 0 1 054 Budget Authority	76,180	6,628
Outlays	72,088	6,272
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453 Budget Authority	56,279	4,896
Outlays	48,963	4,260
Emergency mgmt. planning and assistance (defense-related activities)		
58 0101 0 1 054 Budget Authority	246,137	21,414
Outlays	188,541	16,403
Emergency management planning and assistance (Disaster relief and insura		
58 0101 0 1 453 Budget Authority	26,867	2,337
Outlays	14,777	1,286
Emergency food distribution and shelter program		
58 0103 0 1 605 Budget Authority	130,250	11,332
Outlays	130,250	11,332
National insurance development fund		
58 4235 0 3 451 401(C) Authority	220	19
Outlays	220	19
Federal Labor Relations Authority		
Salaries and expenses		
54 0100 0 1 805 Budget Authority	17,834	1,552
Outlays	16,407	1,427
Federal Maritime Commission		
Salaries and expenses		
65 0100 0 1 403 Budget Authority	12,672	1,102
Outlays	11,405	992
Federal Mediation and Conciliation Service		
Salaries and expenses		
93 0100 0 1 505 Budget Authority	25,650	2,232
Outlays	23,521	2,046
Federal Mine Safety and Health Review Commission		
Salaries and expenses		
95 2800 0 1 554 Budget Authority	4,128	359
Outlays	3,868	337
Federal Trade Commission		
Salaries and expenses		
29 0100 0 1 376 Budget Authority	70,844	6,163
Outlays	64,822	5,640
TOTAL FOR Other Independent Agencies		
Budget Authority	2,196,526	191,095
401(C) Authority	220	19
401(C) Authority - Off. Coll.	55	4
401(C) Other - incl. ob. limit	1,085	94
Direct Loan Limitation	708,560	61,645
Guaranteed Loan Limitation	11,831,910	1,029,376
Obligation Limitation	59,440	5,172
Outlays	1,977,767	172,064
Other Independent Agencies		
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502 401(C) Other - incl. ob. limit	2,113	184
Outlays	2,113	184
Christopher Columbus Quincentenary Jubilee Commission		
Salaries and expenses		
76 0800 0 1 376 Budget Authority	236	21
Outlays	212	18
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses		
76 0054 0 1 806 Budget Authority	13,967	1,215
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses		
76 0700 0 1 806 Budget Authority	5	0
Outlays	5	0

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Intelligence Community Staff		
Intelligence community staff		
95 0400 0 1 054 Budget Authority	23,490	2,443
Outlays	21,177	2,202
Advisory Commission on Intergovernmental Relations		
Salaries and expenses		
55 0100 0 1 806 Budget Authority	1,878	163
Outlays	1,596	139
Appalachian Regional Commission		
Appalachian regional development programs		
46 0200 0 1 452 Budget Authority	109,540	9,530
Outlays	7,632	663
Delaware River Basin Commission		
Salaries and expenses		
46 0100 0 1 301 Budget Authority	202	18
Outlays	188	16
Contribution to Delaware River Basin Commission		
46 0102 0 1 301 Budget Authority	208	18
Outlays	208	18
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304 Budget Authority	82	7
Outlays	82	7
Susquehanna River Basin Commission		
Salaries and expenses		
46 0500 0 1 301 Budget Authority	195	17
Outlays	184	16
Contribution to Susquehanna River Basin Commission		
46 0501 0 1 301 Budget Authority	250	22
Outlays	250	22
International Trade Commission		
Salaries and expenses		
34 0100 0 1 153 Budget Authority	36,681	3,191
Outlays	31,582	2,748
Interstate Commerce Commission		
Salaries and expenses		
30 0100 0 1 401 Budget Authority	51,101	4,446
Outlays	45,991	4,001
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Foundation		
95 0200 0 1 502 401(C) Authority	13,754	1,197
Outlays	13,754	1,197
James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502 401(C) Other - incl. ob. limit	450	39
Outlays	405	35
Japan-United States Friendship Commission		
Japan-United States friendship trust fund		
95 8025 0 7 154 Budget Authority	1,476	128
Outlays	1,476	128
Legal Services Corporation		
Payment to the Legal Services Corporation		
20 0501 0 1 752 Budget Authority	318,331	27,695
Outlays	277,266	24,122
Marine Mammal Commission		
Salaries and expenses		
95 2200 0 1 302 Budget Authority	978	85
Outlays	868	76
Merit Systems Protection Board		
Salaries and expenses		
41 0100 0 1 805 Budget Authority	20,861	1,815
Outlays	17,732	1,543
Office of the Special Counsel		
41 0101 0 1 805 Budget Authority	4,801	418
Outlays	4,412	384
National Archives and Records Administration		
Operating expenses		
88 0300 0 1 804 Budget Authority	108,443	9,434
Outlays	86,448	7,521
National archives trust fund		
88 8436 0 8 804 401(C) Authority - Off. Coll.	4,343	378
Outlays	4,343	378
National Capital Planning Commission		
Salaries and expenses		
95 2500 0 1 451 Budget Authority	2,931	255
Outlays	2,697	235

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Afro-American History and Culture Commission		
National Center for the Study of Afro-American History and Culture		
95 3800 0 1 503 Budget Authority	145	13
Outlays	94	8
National Commission on Libraries and Information Science		
Salaries and expenses		
95 2700 0 1 503 Budget Authority	717	62
Outlays	645	56
National Council on the Handicapped		
Salaries and expenses		
95 3500 0 1 506 Budget Authority	915	80
Outlays	659	57
National Endowment for the Arts		
National endowment for the arts: Grants and administration		
59 0100 0 1 503 Budget Authority	172,637	15,019
Outlays	54,726	4,761
National Endowment for the Humanities		
National endowment for the humanities: Grants and administration		
59 0200 0 1 503 Budget Authority	149,077	12,970
Outlays	74,539	6,485
Institute of Museum Services		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503 Budget Authority	22,174	1,929
Outlays	5,566	484
National Institute of Building Sciences		
National Institute of Building Sciences trust fund		
95 8222 0 7 376 401(C) Other - incl. ob. limit	500	44
Outlays	500	44
National Labor Relations Board		
Salaries and expenses		
63 0100 0 1 505 Budget Authority	142,058	12,359
Outlays	133,677	11,630
National Mediation Board		
Salaries and expenses		
95 2400 0 1 505 Budget Authority	6,999	609
Outlays	5,571	485
National Science Foundation		
Research and related activities		
49 0100 0 1 251 Budget Authority	1,468,773	127,783
Outlays	731,449	63,636
Scientific activities overseas (special foreign currency program)		
49 0102 0 1 251 Budget Authority	729	63
Outlays	109	9
Science and engineering education activities		
49 0106 0 1 251 Budget Authority	103,158	8,975
Outlays	15,371	1,337
U.S. Antarctic program		
49 0200 0 1 251 Budget Authority	121,914	10,607
Outlays	45,474	3,956
National Transportation Safety Board		
Salaries and expenses		
95 0310 0 1 407 Budget Authority	24,208	2,106
Outlays	21,787	1,895
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation		
82 1300 0 1 451 Budget Authority	19,798	1,722
Outlays	19,798	1,722
Nuclear Regulatory Commission		
Salaries and expenses		
31 0200 0 1 276 Budget Authority	428,998	37,323
Outlays	321,749	27,992
TOTAL FOR Other Independent Agencies		
Budget Authority	3,357,956	292,541
401(C) Authority	13,754	1,197
401(C) Authority - Off. Coll.	4,343	378
401(C) Other - incl. ob. limit	3,063	267
Outlays	1,952,335	170,210
Other Independent Agencies		
Occupational Safety and Health Review Commission		
Salaries and expenses		
95 2100 0 1 554 Budget Authority	6,275	546
Outlays	5,842	508
Pennsylvania Avenue Development Corporation		
Salaries and expenses		
42 0100 0 1 451 Budget Authority	2,599	226
Outlays	2,105	183

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Public development		
42 0102 0 1 451 Budget Authority	4,089	356
Outlays	3,067	267
Land acquisition and development fund		
42 4084 0 3 451 401(C) Authority - Off. Coll.	14,000	1,218
Outlays	14,000	1,218
Postal Service		
Payment to the Postal Service fund		
18 1001 0 1 372 Budget Authority	677,300	58,925
Outlays	677,300	58,925
Postal Service		
18 4020 0 3 372 401(C) Authority	1,059,426	92,170
Railroad Retirement Board		
Railroad social security equivalent benefit account		
60 8010 0 7 601 Obligation Limitation	30,314	2,637
Outlays	30,314	2,637
Rail Industry Pension Fund		
60 8011 0 7 601 Obligation Limitation	30,880	2,687
Outlays	30,880	2,687
Supplemental Annuity Pension Fund		
60 8012 0 7 601 Obligation Limitation	2,165	188
Outlays	2,165	188
Securities and Exchange Commission		
Salaries and expenses		
50 0100 0 1 376 Budget Authority	120,391	10,474
Outlays	109,556	9,531
Selective Service System		
Salaries and expenses		
90 0400 0 1 054 Budget Authority	28,303	2,944
Outlays	23,387	2,432
Smithsonian Institution		
Salaries and expenses		
33 0100 0 1 503 Budget Authority	200,361	17,432
Outlays	176,411	15,348
Construction and improvements, National Zoological Park		
33 0129 0 1 503 Budget Authority	2,605	227
Outlays	1,172	102
Restoration and renovation of buildings		
33 0132 0 1 503 Budget Authority	13,520	1,176
Outlays	5,408	470
Construction		
33 0133 0 1 503 Budget Authority	6,351	553
Outlays	2,540	221
Salaries and expenses, National Gallery of Art		
33 0200 0 1 503 Budget Authority	37,475	3,260
Outlays	32,116	2,794
Repair, restoration, and renovation of buildings		
33 0201 0 1 503 Budget Authority	2,503	218
Salaries and expenses, Woodrow Wilson International Center for Scholars		
33 0400 0 1 503 Budget Authority	3,547	309
Outlays	2,178	189
Endowment challenge fund		
33 8188 0 7 503 401(C) Authority	175	15
Outlays	150	13
Canal Zone biological area fund		
33 8190 0 7 503 401(C) Authority	125	11
Outlays	120	10
TOTAL FOR Other Independent Agencies		
Budget Authority	1,105,319	96,646
401(C) Authority	1,059,726	92,196
401(C) Authority - Off. Coll.	14,000	1,218
Obligation Limitation	63,359	5,512
Outlays	1,118,711	97,723
Other Independent Agencies		
Other Temporary Commissions		
State Justice Institute: Salaries and expenses		
48 0052 0 1 752 Budget Authority	7,520	654
Outlays	6,768	589
Commission on Education of the Deaf: Salaries and expenses		
48 0200 0 1 503 Budget Authority	801	70
Outlays	374	33
Navajo and Hopi Indian Relocation Commission: Salaries and expenses		
48 1100 0 1 806 Budget Authority	23,402	2,036
Outlays	14,743	1,283

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Commission for study of migration and cooperative economic development		
48 1400 0 1 153 Budget Authority	226	20
Outlays	217	19
National Council on Public Works Improvement		
48 1900 0 1 806 Budget Authority	1,853	161
Tennessee Valley Authority		
Tennessee Valley Authority fund (Energy supply)		
64 4110 0 3 271 401(C) Authority - Off. Coll.	94,900	8,256
Outlays	83,512	7,266
Tennessee Valley Authority fund (Area and regional development)		
64 4110 0 3 452 Budget Authority	105,559	9,184
Outlays	25,968	2,259
United States Holocaust Memorial Council		
Holocaust Memorial Council		
95 3300 0 1 806 Budget Authority	2,185	190
Outlays	1,728	150
United States Information Agency		
Salaries and expenses		
67 0201 0 1 154 Budget Authority	623,655	54,258
Outlays	492,064	42,810
East-West Center		
67 0202 0 1 154 Budget Authority	20,840	1,813
Outlays	19,715	1,715
Radio construction		
67 0204 0 1 154 Budget Authority	47,938	4,171
Outlays	7,670	667
Radio broadcasting to Cuba		
67 0208 0 1 154 Budget Authority	13,154	1,145
Outlays	10,524	915
Educational and cultural exchange programs		
67 0209 0 1 154 Budget Authority	151,090	13,145
Outlays	68,746	5,981
National Endowment for Democracy		
67 0210 0 1 154 Budget Authority	15,630	1,360
Outlays	7,815	680
United States Institute of Peace		
United States Institute of Peace		
95 1300 0 1 153 Budget Authority	683	59
Outlays	410	36
United States Sentencing Commission		
Salaries and expenses		
10 0938 0 1 752 Budget Authority	6,208	540
Outlays	5,581	486
TOTAL FOR Other Independent Agencies		
Budget Authority	1,020,744	88,806
401(C) Authority - Off. Coll.	94,900	8,256
Outlays	745,835	64,889
REPORT TOTAL		
Budget Authority	372,912,055	36,306,433
Budget Authority - Spec. Rules	216,194	216,194
401(C) Authority	42,994,570	3,744,284
401(C) Authority - Off. Coll.	2,552,051	222,031
401(C) Other - incl. ob. limit	15,281,966	1,329,530
401(C) Authority - Spec. Rules	1,466,420	1,466,420
Direct Loan Limitation	28,985,186	2,521,711
Direct Loan Floor	1,081,956	94,130
Guaranteed Loan Limitation	309,623,478	26,937,244
Guaranteed Loan Floor	972,264	84,587
Obligation Limitation	11,502,937	1,000,758
Unobligated Balances - Defense	47,673,369	4,958,031
Outlays	225,589,220	22,984,169

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