

TABLE A-2. ILLUSTRATIVE SAVINGS IN OUTLAYS FROM CBO BASELINE PROJECTIONS, BY BUDGET FUNCTION, FISCAL YEARS 1982-1986 (In millions of dollars)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>050 National Defense</u>						
Continued Restructuring of Military Bases	0	32	118	144	161	455
Increase in Joint Service Advertising	15	20	23	26	29	113
Streamlining of Military Recruiting						
Support Operations	59	71	79	87	95	391
Ending of Certain Social Security Credits for Military Personnel	0	0	0	0	0	0
Continued Restructuring of Active-Duty Military Retirement	0	0	0	0	0	0
Restructuring of Reserve Retirement Pay	0	0	0	0	0	0
Increase in the States' Share of Army National Guard Costs	210	230	250	270	300	1,260
Substitution of KC-10 Procurement for KC-135 Re-engining	-36	-105	169	536	813	1,377
Termination of E-4B Aircraft Procurement	0	0	39	204	281	524
Accelerated Buyout of Aircraft	-126	-374	-7	408	264	165
Limiting of Defense Investment Increases to 3 Percent Real Growth	400	1,700	3,100	4,200	2,500	11,900
Increased Efficiency in Defense Procurement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reform of Federal Wage-Setting Provisions	370	890	1,090	1,200	1,310	4,860
Elimination of Dual Pay for Reservists Who Are Federal Employees	52	58	63	69	76	318
Sale of Surplus Silver	229	229	229	229	229	1,145

(Continued)

TABLE A-2. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>150 International Affairs</u>						
Reduction of P.L. 480 Title I Sales	100	214	347	499	673	1,833
Increased Interest Charges on Development Loans	8	24	41	59	75	207
<u>250 General Science, Space and Technology</u>						
Elimination of One Space Shuttle Orbiter	147	240	157	36	3	583
<u>270 Energy</u>						
Elimination of DOE Funding for Synthetic Fuel Development	250	465	605	710	725	2,755
Termination of the Clinch River Breeder Reactor Project	175	275	325	330	275	1,380
Private Financing of the Strategic Petroleum Reserve	4,100	4,850	4,395	4,030	3,020	20,395
Reduced Funding for the Economic Regulatory Administration	60	67	74	82	90	373
<u>300 Natural Resources and Environment</u>						
Elimination of the States' Share of Land and Water Conservation Fund	135	185	255	315	345	1,235
Elimination of Urban Park Grants	5	30	50	70	70	225
Reduced Funding for EPA Construction Grants	70	260	600	1,030	1,360	3,320
<u>350 Agriculture</u>						
Elimination of Farm Deficiency Payments	90	131	187	117	122	647
Reduction in Dairy Price Support Levels	400	700	900	1,200	1,400	4,600

(Continued)

TABLE A-2. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>370 Commerce and Housing Credit</u>						
Increased Interest Rate on Rural Housing Loans	30	85	150	220	295	780
Discontinuance of Postal Service Subsidies	1,756	1,727	1,761	1,746	1,760	8,750
Change in Timing of Payments to the Postal Service	64	62	65	57	58	306
<u>400 Transportation</u>						
Reduced Funding for Amtrak	200	340	400	425	550	1,915
Phasing Out of Conrail Funding	0	250	300	300	300	1,150
Reduction in New Subway Commitments	20	120	300	560	800	1,800
Reduced Spending on Highways	95	475	885	1,145	1,340	3,940
Repeal of Davis-Bacon Requirements	124	140	149	170	193	776
Shifting Certain Airways Costs Ending Grants-in-Aid	50	180	250	300	350	1,130
Elimination of Maritime Industry Subsidies	33	83	154	241	300	811
<u>450 Community and Regional Development</u>						
Reduced Funding for Urban Development Action Grants	15	50	120	140	155	480
Elimination of Energy Impact Assistance	3	25	38	50	58	174
Increased Interest Rates on Disaster Loans	75	225	375	500	625	1,800

(Continued)

TABLE A-2. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>500 Education, Training, Employment, and Social Services</u>						
Reduced Funding for Vocational Education	34	347	383	426	471	1,661
Reduced Funding for Impact Aid	361	488	542	601	665	2,657
Reduced Funding for Emergency School Aid	5	53	59	65	72	254
Reduced Student Loan Subsidies	96	429	945	1,602	1,993	5,065
Elimination of Two Youth Employment and Conservation Programs	223	291	314	338	362	1,528
Phasing Out of CETA Title VI	980	1,170	1,240	1,310	1,350	6,050
<u>550 Health</u>						
Lowering of the Federal Share for State Medicaid and AFDC Programs	1,100	1,400	1,800	2,200	2,800	9,300
Added State Flexibility in Setting Medicaid Reimbursement Rates	250	280	320	350	390	1,590
Incentives to States for Hospital Cost Containment	0	100	400	800	1,100	2,400
Elimination of Merchant Seaman Health Care Entitlement	75	130	140	155	165	665
Termination of Some Federal Medicaid Funding	320	350	390	440	490	1,990
<u>600 Income Security</u>						
Termination of Certain Social Security Benefits						
Phasing Out Postsecondary Student Benefits	650	1,235	1,820	2,480	2,710	8,895
Phasing Out the Parent's Survivor Benefit	25	90	500	525	535	1,675
Phasing Out the Minimum Benefit	65	135	160	205	225	790
Phasing Out the Death Benefit	400	410	420	435	450	2,115

(Continued)

TABLE A-2. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
600 (Continued)						
Delay in Social Security Cost-of-Living Adjustment	3,608	4,277	4,735	5,261	5,701	23,582
Changes in Social Security Indexing						
Using Lower of Wage or Price Index	3,815	4,355	5,053	5,643	6,325	25,191
Limiting Increase to 85 Percent of CPI	2,848	5,178	8,158	11,745	15,959	43,888
Shifting to the PCE	1,863	1,185	1,953	2,442	2,791	10,234
Changes in Civil Service and Military Retirement						
Benefits	2,011	2,370	2,456	2,593	2,644	12,074
Elimination of National Trigger for Unemployment						
Insurance Extended Benefits	700	0	0	0	0	700
Change in Computing Insured Unemployment Rates	1,370	500	470	590	590	3,520
Modification in Trade Adjustment Assistance	1,275	500	450	450	450	3,125
Reduced Funding for Lower-Income Rental Assistance						
Making Fewer Commitments	5	132	308	708	1,270	2,423
Raising Tenant Rents	68	279	534	803	1,146	2,830
Increasing Use of Existing Housing	-3	-63	-116	-77	26	-233
Limitation on Federal Disability Benefits						
All Awards	365	375	380	382	386	1,888
New Awards	25	65	100	130	160	480
Funding for AFDC and Medicaid with a Block Grant	550	600	670	740	800	3,360
Reduced Funding for Child Nutrition Programs	410	450	485	510	575	2,430
Funding of Child Nutrition Programs with a Block Grant	0	1,600	1,770	1,950	2,125	7,445

(Continued)

TABLE A-2. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
600 (Continued)						
Changes in Food Stamp Program						
Shifting Base Period	470	500	530	570	630	2,700
Increasing Marginal Reduction Rate	675	725	760	830	900	3,890
Reducing Gross Income Limit	1,285	1,380	1,450	1,580	1,725	7,420
Recoupment of Food Stamp Benefits	-10	-10	120	130	140	370
Change in the Low-Income Energy Assistance Program	574	659	762	880	1,024	3,899
Administrative Improvements in AFDC	N.A.	187	195	201	207	790
Standardizing of the AFDC Work Expense Disregard	178	184	191	198	206	957
700 Veterans Benefits						
Changes in VA Pension Benefits for Surviving Spouses	10	7	114	127	156	414
Limitation of VA Burial Benefits	147	168	177	187	204	883
Elimination of Dual Living Expenses Paid by Unemployment Insurance and GI Bill Benefits	39	35	33	30	26	163

NOTE: Preliminary estimates, subject to change.

TABLE A-3. ILLUSTRATIVE SAVINGS IN BUDGET AUTHORITY FROM CARTER BUDGET PROJECTIONS, BY BUDGET FUNCTION, FISCAL YEARS 1982-1986 (In millions of dollars)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>050 National Defense</u>						
Continued Restructuring of Military Bases	0	38	135	150	166	489
Increase in Joint Service Advertising	18	21	24	26	29	118
Streamlining of Military Recruiting						
Support Operations	66	73	80	88	96	403
Ending of Certain Social Security Credits for Military Personnel	0	0	0	0	0	0
Continued Restructuring of Active-Duty Military Retirement	0	0	0	0	0	0
Restructuring of Reserve Retirement Pay	0	0	0	0	0	0
Increase in the States' Share of Army National Guard Costs	210	230	250	270	300	1,260
Substitution of KC-10 Procurement for KC-135 Re-engining	0	N.A.	N.A.	N.A.	N.A.	N.A.
Termination of E-4B Aircraft Procurement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Accelerated Buyout of Aircraft	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Limiting of Defense Investment Increases to 3 Percent Real Growth	1,600	N.A.	N.A.	N.A.	N.A.	N.A.
Increased Efficiency in Defense Procurement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reform of Federal Wage-Setting Provisions	0	0	0	0	0	0
Elimination of Dual Pay for Reservists Who Are Federal Employees	23	28	33	39	45	168
Sale of Surplus Silver	0	0	0	0	0	0

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nABLE A-3. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>150 International Affairs</u>						
Reduction of P.L. 480 Title I Sales	53	102	260	373	433	1,221
Increased Interest Charges on Development Loans	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
<u>250 General Science, Space and Technology</u>						
Elimination of One Space Shuttle Orbiter	199	262	122	0	0	583
<u>270 Energy</u>						
Elimination of DOE Funding for Synthetic Fuel Development	802	1,285	838	352	425	3,702
Termination of the Clinch River Breeder Reactor Project	0	0	0	0	0	0
Private Financing of the Strategic Petroleum Reserve	3,898	3,645	2,517	2,948	7,127	20,135
Reduced Funding for the Economic Regulatory Administration	51	27	18	12	12	120
<u>300 Natural Resources and Environment</u>						
Elimination of the States' Share of Land and Water Conservation Fund	185	220	240	255	270	1,170
Elimination of Urban Park Grants	75	75	75	75	75	375
Reduced Funding for EPA Construction Grants	1,240	1,330	1,470	1,570	1,670	7,280
<u>350 Agriculture</u>						
Elimination of Farm Deficiency Payments	0	0	90	131	187	408
Reduction in Dairy Price Support Levels	0	0	0	0	0	0

(Continued)

TABLE A-3. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>370 Commerce and Housing Credit</u>						
Increased Interest Rate on Rural Housing						
Loans	25	80	140	205	280	730
Discontinuance of Postal Service Subsidies	1,050	800	738	726	758	4,072
Change in Timing of Payments to the Postal Service	50	40	38	32	35	195
<u>400 Transportation</u>						
Reduced Funding for Amtrak	120	270	335	370	480	1,575
Phasing Out of Conrail Funding	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reduction in New Subway Commitments	400	970	1,140	1,210	1,230	4,950
Reduced Spending on Highways	1,240	1,290	1,330	1,360	1,390	6,610
Repeal of Davis-Bacon Requirements	160	179	194	210	228	971
Shifting Certain Airways Costs						
Ending Grants-in-Aid	250	260	280	300	320	1,410
Elimination of Maritime Industry Subsidies	128	176	232	295	369	1,200
<u>450 Community and Regional Development</u>						
Reduced Funding for Urban Development Action Grants	135	135	135	135	135	675
Elimination of Energy Impact Assistance	50	50	50	50	50	250
Increased Interest Rates on Disaster Loans	25	75	150	200	250	700

(Continued)

TABLE A-3. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
500 Education, Training, Employment, and Social Services						
Reduced Funding for Vocational Education	257	266	265	272	261	1,321
Reduced Funding for Impact Aid	-26	-37	-53	-76	-106	-298
Reduced Funding for Emergency School Aid	41	40	34	25	14	154
Reduced Student Loan Subsidies	-735	N.A.	N.A.	N.A.	N.A.	N.A.
Elimination of Two Youth Employment and Conservation Programs	118	60	60	60	60	358
Phasing Out of CETA Title VI	1,060	1,230	1,330	1,440	1,550	6,610
550 Health						
Lowering of the Federal Share for State Medicaid and AFDC Programs	1,100	1,400	1,800	2,200	2,800	9,300
Added State Flexibility in Setting Medicaid Reimbursement Rates	250	280	320	350	390	1,590
Incentives to States for Hospital Cost Containment	0	50	100	200	350	700
Elimination of Merchant Seaman Health Care Entitlement	70	N.A.	N.A.	N.A.	N.A.	N.A.
Termination of Some Federal Medicaid Funding	320	350	390	440	490	1,990
600 Income Security						
Termination of Certain Social Security Benefits						
Phasing Out Postsecondary Student Benefits	-24	-96	-216	-391	-612	-1,339
Phasing Out the Parent's Survivor Benefit	-1	-5	-27	-67	-112	-212
Phasing Out the Minimum Benefit	-2	-10	-22	-44	-56	-134
Phasing Out the Death Benefit	-15	-46	-80	-118	-159	-418

(Continued)

TABLE A-3. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>600 (Continued)</u>						
Delay in Social Security Cost-of-Living Adjustment	-100	-361	-690	-1,062	-1,510	-3,723
Changes in Social Security Indexing						
Using Lower of Wage or Price Index	-211	-529	-916	-1,350	-1,925	-4,931
Limiting Increase to 85 Percent of CPI	-105	-410	-934	-1,739	-2,893	-6,081
Shifting to the PCE	-73	-187	-314	-503	-733	-1,810
Changes in Civil Service and Military Retirement Benefits	46	416	399	385	429	1,675
Elimination of National Trigger for Unemployment Insurance Extended Benefits	0	0	0	0	0	0
Change in Computing Insured Unemployment Rates	0	0	0	0	0	0
Modification in Trade Adjustment Assistance	1,275	500	450	450	450	3,125
Reduced Funding for Lower-Income Rental Assistance						
Making Fewer Commitments	9,986	11,070	12,177	13,311	14,505	61,049
Raising Tenant Rents	38	123	212	315	418	1,106
Increasing Use of Existing Housing	2,651	3,028	3,404	3,773	4,174	17,030
Limitation on Federal Disability Benefits						
All Awards	190	170	150	140	120	770
New Awards	12	30	45	55	60	202
Funding for AFDC and Medicaid with a Block Grant	550	600	670	740	800	3,360
Reduced Funding for Child Nutrition Programs	0	0	0	0	0	0
Funding of Child Nutrition Programs with a Block Grant	0	1,600	1,770	1,950	2,125	7,445

(Continued)

TABLE A-3. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>600 (Continued)</u>						
Changes in Food Stamp Program						
Shifting Base Period	0	0	0	0	0	0
Increasing Marginal Reduction Rate	675	725	760	830	900	3,890
Reducing Gross Income Limit	1,285	1,380	1,450	1,580	1,725	7,420
Recoupment of Food Stamp Benefits	-10	-10	120	130	140	370
Change in the Low-Income Energy Assistance Program	463	463	463	463	463	2,315
Administrative Improvements in AFDC	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Standardizing of the AFDC Work Expense Disregard	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
<u>700 Veterans Benefits</u>						
Changes in VA Pension Benefits for Surviving Spouses	11	7	124	128	159	429
Limitation of VA Burial Benefits	160	169	178	188	205	900
Elimination of Dual Living Expenses Paid by Unemployment Insurance and GI Bill Benefits	39	35	33	30	26	163

NOTE: Preliminary estimates, subject to change.

TABLE A-4. ILLUSTRATIVE SAVINGS IN OUTLAYS FROM CARTER BUDGET PROJECTIONS, BY BUDGET FUNCTION, FISCAL YEARS 1982-1986 (In millions of dollars)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>050 National Defense</u>						
Continued Restructuring of Military Bases	0	32	118	144	161	455
Increase in Joint Service Advertising	15	20	23	26	29	113
Streamlining of Military Recruiting Support Operations	59	71	79	87	95	391
Ending of Certain Social Security Credits for Military Personnel	0	0	0	0	0	0
Continued Restructuring of Active-Duty Military Retirement	0	0	0	0	0	0
Restructuring of Reserve Retirement Pay	0	0	0	0	0	0
Increase in the States' Share of Army National Guard Costs	210	230	250	270	300	1,260
Substitution of KC-10 Procurement for KC-135 Re-engining	0	N.A.	N.A.	N.A.	N.A.	N.A.
Termination of E-4B Aircraft Procurement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Accelerated Buyout of Aircraft	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Limiting of Defense Investment Increases to 3 Percent Real Growth	900	N.A.	N.A.	N.A.	N.A.	N.A.
Increased Efficiency in Defense Procurement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reform of Federal Wage-Setting Provisions	0	0	0	0	0	0
Elimination of Dual Pay for Reservists Who Are Federal Employees	22	28	33	39	46	168
Sale of Surplus Silver	0	0	0	0	0	0

(Continued)

TABLE A-4. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>150 International Affairs</u>						
Reduction of P.L. 480 Title I Sales	53	102	260	373	433	1,221
Increased Interest Charges on Development Loans	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
<u>250 General Science, Space and Technology</u>						
Elimination of One Space Shuttle Orbiter	147	240	157	36	3	583
<u>270 Energy</u>						
Elimination of DOE Funding for Synthetic Fuel Development	697	1,085	1,074	546	371	3,773
Termination of the Clinch River Breeder Reactor Project	0	0	0	0	0	0
Private Financing of the Strategic Petroleum Reserve	3,660	4,050	2,703	2,425	4,491	17,329
Reduced Funding for the Economic Regulatory Administration	53	27	18	12	12	122
<u>300 Natural Resources and Environment</u>						
Elimination of the States' Share of Land and Water Conservation Fund	85	125	170	220	240	840
Elimination of Urban Park Grants	5	25	45	60	65	200
Reduced Funding for EPA Construction Grants	70	250	590	1,010	1,320	3,240
<u>350 Agriculture</u>						
Elimination of Farm Deficiency Payments	90	131	187	117	122	647
Reduction in Dairy Price Support Levels	0	0	0	0	0	0

(Continued)

TABLE A-4. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>370 Commerce and Housing Credit</u>						
Increased Interest Rate on Rural Housing Loans	30	85	145	210	285	755
Discontinuance of Postal Service Subsidies	1,050	800	738	726	758	4,072
Change in Timing of Payments to the Postal Service	50	40	38	32	35	195
<u>400 Transportation</u>						
Reduced Funding for Amtrak	120	270	335	370	480	1,575
Phasing Out of Conrail Funding	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reduction in New Subway Commitments	20	130	340	580	880	1,950
Reduced Spending on Highways	90	490	900	1,090	1,220	3,790
Repeal of Davis-Bacon Requirements	125	147	168	180	199	819
Shifting Certain Airways Costs Ending Grants-in-Aid	50	170	230	260	290	1,000
Elimination of Maritime Industry Subsidies	29	77	143	223	292	764
<u>450 Community and Regional Development</u>						
Reduced Funding for Urban Development Action Grants	15	50	115	135	135	450
Elimination of Energy Impact Assistance	31	50	50	50	50	231
Increased Interest Rates on Disaster Loans	25	75	150	200	250	700

(Continued)

TABLE A-4. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>500 Education, Training, Employment, and Social Services</u>						
Reduced Funding for Vocational Education	180	334	290	303	294	1,401
Reduced Funding for Impact Aid	-44	-39	-57	-80	-108	-328
Reduced Funding for Emergency School Aid	5	36	34	26	20	121
Reduced Student Loan Subsidies	-66	N.A.	N.A.	N.A.	N.A.	N.A.
Elimination of Two Youth Employment and Conservation Programs	79	60	60	60	60	319
Phasing Out of CETA Title VI	980	1,180	1,280	1,380	1,490	6,310
<u>550 Health</u>						
Lowering of the Federal Share for State Medicaid and AFDC Programs	1,100	1,400	1,800	2,200	2,800	9,300
Added State Flexibility in Setting Medicaid Reimbursement Rates	250	280	320	350	390	1,590
Incentives to States for Hospital Cost Containment	0	100	400	800	1,100	2,400
Elimination of Merchant Seaman Health Care Entitlement	60	N.A.	N.A.	N.A.	N.A.	N.A.
Termination of Some Federal Medicaid Funding	320	350	390	440	490	1,990
<u>600 Income Security</u>						
Termination of Certain Social Security Benefits						
Phasing Out Postsecondary Student Benefits	650	1,235	1,820	2,480	2,710	8,895
Phasing Out the Parent's Survivor Benefit	25	90	500	525	535	1,675
Phasing Out the Minimum Benefit	65	135	160	205	225	790
Phasing Out the Death Benefit	400	410	420	435	450	2,115

(Continued)

TABLE A-4. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>600 (Continued)</u>						
Delay in Social Security Cost-of-Living Adjustment	3,608	4,277	4,735	5,261	5,701	23,582
Changes in Social Security Indexing						
Using Lower of Wage or Price Index	3,815	4,355	5,053	5,643	6,325	25,191
Limiting Increase to 85 Percent of CPI	2,848	5,178	8,158	11,745	15,959	43,888
Shifting to the PCE	1,863	1,185	1,953	2,442	2,791	10,234
Changes in Civil Service and Military Retirement Benefits	900	1,412	1,468	1,546	1,587	6,913
Elimination of National Trigger for Unemployment Insurance Extended Benefits	0	0	0	0	0	0
Change in Computing Insured Unemployment Rates	0	0	0	0	0	0
Modification in Trade Adjustment Assistance	1,275	500	450	450	450	3,125
Reduced Funding for Lower-Income Rental Assistance						
Making Fewer Commitments	5	117	274	628	1,128	2,152
Raising Tenant Rents	69	277	530	795	1,132	2,803
Increasing Use of Existing Housing	-2	-60	-110	-72	28	-216
Limitation on Federal Disability Benefits						
All Awards	365	375	380	382	386	1,888
New Awards	25	65	100	130	160	480
Funding for AFDC and Medicaid with a Block Grant	550	600	670	740	800	3,360
Reduced Funding for Child Nutrition Programs	0	0	0	0	0	0
Funding of Child Nutrition Programs with a Block Grant	0	1,600	1,770	1,950	2,125	7,445

(Continued)

TABLE A-4. (Continued)

Budget Function/Savings Example	1982	1983	1984	1985	1986	Cumulative Five-Year Savings
<u>600 (Continued)</u>						
Changes in Food Stamp Program						
Shifting Base Period	0	0	0	0	0	0
Increasing Marginal Reduction Rate	675	725	760	830	900	3,890
Reducing Gross Income Limit	1,285	1,380	1,450	1,580	1,725	7,420
Recoupment of Food Stamp Benefits	-10	-10	120	130	140	370
Change in the Low-Income Energy Assistance Program	463	463	463	463	463	2,315
Administrative Improvements in AFDC	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Standardizing of the AFDC Work Expense Disregard	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
<u>700 Veterans Benefits</u>						
Changes in VA Pension Benefits for Surviving Spouses	10	7	114	127	156	414
Limitation of VA Burial Benefits	147	168	177	187	204	883
Elimination of Dual Living Expenses Paid by Unem- ployment Insurance and GI Bill Benefits	39	35	33	30	26	163

NOTE: Preliminary estimates, subject to change.

TABLE A-5. ILLUSTRATIVE REVENUE INCREASES FROM CBO BASELINE PROJECTIONS, BY BUDGET FUNCTION, FISCAL YEARS 1982-1986 (In billions of dollars)

Budget Function/Revenue Increase Example	1982	1983	1984	1985	1986	Cumulative Five-Year Increase
<u>150 International Affairs</u>						
Phasing Out of DISCs	0.2	0.8	1.7	2.4	3.0	8.1
<u>300 Natural Resources and Environment</u>						
Increased Waterway User Charges						
No subsidy	1.2	1.3	1.4	1.5	1.7	7.0
50 percent subsidy	0.6	0.6	0.7	0.7	0.8	3.3
Increased Charges for Outdoor Recreation and Topographic Maps						
Recreation fees	a	0.1	0.1	0.1	0.1	0.3
Map charges	a	a	a	a	a	0.1
Elimination of Tax Exemption for Pollution Control Bonds						
	0.1	0.2	0.3	0.4	0.5	1.5
<u>370 Commerce and Housing Credit</u>						
Elimination of Tax Exemption on Small-Issue IDBs						
	0.3	0.6	1.0	1.5	2.0	5.4
Limiting of Home Mortgage Interest Deduction						
Increase from \$5,000 cap	4.3	5.4	6.8	8.5	10.6	35.6
Increase from \$10,000 cap	0.8	1.0	1.2	1.6	1.9	6.5
Reduction of Capital Gains Exclusion on Home Sales						
	a	0.1	0.2	0.2	0.2	0.7
Repeal of Consumer Interest Deduction						
	6.0	6.8	7.8	8.9	10.1	39.6
<u>400 Transportation</u>						
Shifting Certain Airways Costs						
Increasing User Fees	0.8	0.9	1.0	1.1	1.2	5.0
User Charges for Certain Coast Guard Activities						
	0.7	0.7	0.8	0.8	0.9	3.9
User Charges for Deep-Draft Navigation						
	0.5	0.6	0.7	0.7	0.8	3.3

(Continued)

TABLE A-5. (Continued)

Budget Function/Revenue Increase Example	1982	1983	1984	1985	1986	Cumulative Five-Year Increase
<u>500 Education, Training, Employment, and Social Services</u>						
Limit on Parental Personal Exemption for Students	1.1	1.1	1.1	1.1	1.1	5.5
Limiting of Eligibility for Targeted Jobs Tax Credit	a	0.1	0.2	0.2	0.2	0.7
<u>550 Health</u>						
Tightening of the Medical Expense Deduction						
Increase from eliminating health insurance deduction	0.4	0.4	0.5	0.6	0.7	2.6
Increase from raising floor for deductible expenses to 10 percent of AGI	2.2	2.5	2.8	3.2	3.7	14.3
Taxation of Some Employer-Paid Health Insurance	1.9	2.5	3.3	4.4	5.9	17.9
Limiting of Hospital Bond Tax Exemption	0.1	0.2	0.3	0.5	0.6	1.8
<u>600 Income Security</u>						
Repeal of Extra Personal Exemption for the Elderly	2.5	2.8	3.1	3.4	3.8	15.6
Elimination of Earnings Test and Taxation of Benefits for Some Social Security Recipients	0	0.4	0.7	1.4	2.4	4.9
Taxation of All Unemployment Benefits	0	3.9	4.2	4.6	5.1	17.8
Charging of Interest on Loans to States for Unemployment Compensation	0.2	0.7	0.9	1.0	1.1	3.8
Repeal of the Casualty Loss Deduction	0.4	1.0	1.1	1.3	1.4	5.2

(Continued)

TABLE A-5. (Continued)

Budget Function/Revenue Increase Example	1982	1983	1984	1985	1986	Cumulative Five-Year Increase
<u>800 General Government</u>						
Increase in IRS Resources	0.3	0.3	0.3	0.3	0.3	1.5
Strengthening of Agency Debt Collection Activities	1.6	2.3	1.8	1.5	1.2	8.4
<u>850 General Purpose Fiscal Assistance</u>						
Repeal of Tax Credit for "Possessions Corporations"	0.4	1.1	1.3	1.5	1.7	6.0

NOTES: Preliminary estimates, subject to change. Details may not add to totals because of rounding.

a. Less than \$50 million.

