



**CONGRESSIONAL BUDGET OFFICE  
PAY-AS-YOU-GO ESTIMATE**

November 2, 2000

**S. 1936**  
**Bend Pine Nursery Land Conveyance Act**  
*As cleared by the Congress on October 27, 2000*

**SUMMARY**

S. 1936 would authorize the Secretary of Agriculture to sell or exchange certain lands and facilities located on several national forests in Oregon. S. 1936 would authorize the Secretary to spend, without further appropriation, proceeds from the sale of these properties to construct a new administrative facility and a new bunkhouse. CBO estimates that implementing S. 1936 would reduce direct spending by \$2 million in 2002 and increase it by the same amount in 2003.

**ESTIMATED PAY-AS-YOU-GO COST**

CBO's estimate of the impact of S. 1936 on direct spending is shown in the following table. Only the estimated changes in the budget year and the succeeding four years are counted for pay-as-you-go purposes. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year, in Millions of Dollars									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Changes in outlays	0	-2	2	0	0	0	0	0	0	0
Changes in receipts					Not applicable					

## **BASIS OF ESTIMATE**

S. 1936 would authorize the Secretary of Agriculture to sell certain parcels of land in the Deschutes National Forest in Oregon. According to the Forest Service, the parcels to be sold currently generate no significant receipts, and the agency does not expect them to generate significant receipts over the next 10 years. Based on information from the agency about the estimated value of the parcels, we estimate that selling them would increase offsetting receipts by \$3 million in 2002 and \$2 million in 2003.

The legislation would authorize the Secretary to retain and spend, without further appropriation, any proceeds generated from the sale of those properties to construct a new administrative facility and a new bunkhouse. Based on information from the Forest Service, we estimate that constructing the new buildings would cost \$1 million in 2002 and \$4 million in 2003.

**ESTIMATE PREPARED BY:** Megan Carroll

**ESTIMATE APPROVED BY:**

Peter H. Fontaine  
Deputy Assistant Director for Budget Analysis