
Appendixes

Estimated Savings from the Administration's 1998 Request for Selected National Defense Options

In its fiscal year 1998 budget request, the Administration has proposed significant changes to its plan that would affect savings from some of the

defense options presented in Chapter 2. Those savings are shown in Table A-1.

Table A-1.
Estimated Savings from the Administration's 1998 Plan for Selected Department of Defense Options

Savings from the 1998 Plan	Annual Savings (Millions of dollars)					Five-Year Cumulative Total
	1998	1999	2000	2001	2002	
DEF-03 REDUCE THE SCOPE OF DOE'S STOCKPILE STEWARDSHIP AND MANAGEMENT PROGRAM						
Budget Authority	378	517	279	317	356	1,848
Outlays	284	482	339	308	346	1,758
DEF-04 FOCUS THEATER MISSILE DEFENSE EFFORTS ON CORE SYSTEMS						
Budget Authority	664	703	738	644	800	3,549
Outlays	321	589	682	670	722	2,984
DEF-05 CANCEL THE NEW ATTACK SUBMARINE						
Budget Authority	2,496	-150	895	-516	1,769	4,494
Outlays	258	745	632	706	269	2,610

(Continued)

Table A-1.
Continued

Savings from the 1998 Plan	Annual Savings (Millions of dollars)					Five-Year Cumulative Total
	1998	1999	2000	2001	2002	
DEF-07 REDUCE PROCUREMENT OF DDG-51 DESTROYERS						
Budget Authority	551	660	777	879	-766	2,101
Outlays	27	127	274	431	491	1,350
DEF-09 CANCEL THE UPGRADE OF THE NAVY'S F/A-18 E/F FIGHTER AND BUY THE CURRENT MODEL						
Budget Authority	1,666	1,984	2,310	1,733	2,458	10,152
Outlays	232	869	1,554	1,861	1,975	6,490
DEF-10 CANCEL THE MARINE CORPS'S V-22 AIRCRAFT PROGRAM AND BUY CH-53 HELICOPTERS						
Budget Authority	687	813	821	1,413	1,731	5,465
Outlays	202	445	599	730	979	2,954
DEF-12 CANCEL THE AIR FORCE'S F-22 AIRCRAFT PROGRAM						
Budget Authority	1,117	2,402	2,823	3,594	4,350	14,285
Outlays	476	1,157	1,549	1,958	2,514	7,655
DEF-14 DEFER MODERNIZATION OF TACTICAL AIRLIFT						
Budget Authority	51	0	0	0	171	222
Outlays	3	12	17	11	15	58

Spending Options by Budget Function

050 National Defense

DEF-01	Reduce Nuclear Delivery Systems Within Overall Limits of Start II	16
DEF-02	Terminate Production of D5 Missiles After 1997	18
DEF-03	Reduce the Scope of DOE's Stockpile Stewardship and Management Program	20
DEF-04	Focus Theater Missile Defense Efforts on Core Systems	23
DEF-05	Cancel the New Attack Submarine	26
DEF-06	Reduce the Number of Aircraft Carriers and Air Wings to 10	28
DEF-07	Reduce Procurement of DDG-51 Destroyers	30
DEF-08	Terminate the Arsenal Ship Program	32
DEF-09	Cancel the Upgrade of the Navy's F/A-18 Fighter and Buy the Current Model	34
DEF-10	Cancel the Marine Corps's V-22 Aircraft Program and Buy CH-53E Helicopters	36
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DEF-25	Restructure the Bonus Program for Nuclear Officers	64
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DOM-08	Eliminate Energy Conservation Grant Programs	118
DOM-09	Eliminate Electrification and Telephone Credit Subsidies Provided by the Rural Utilities Service	120
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See Chapter 5 for short-term options for Medicaid.

570 Medicare

See Chapter 5 for short-term options.

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