

**Child Support  
CBO March 2003 Baseline**

(by fiscal year, in millions of dollars)	Actual											
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b><u>Child Support Enforcement and Family Support</u></b>												
Budget Authority	3,981	4,023	4,261	4,502	4,745	5,427	5,520	5,822	6,142	6,480	6,838	7,215
Outlays	3,998	4,163	4,261	4,502	4,745	5,427	5,520	5,822	6,142	6,480	6,838	7,215
Child Support Administrative Costs	3,832	3,999	4,237	4,478	4,721	5,403	5,496	5,798	6,118	6,456	6,814	7,191
Payments to Territories	18	23	23	23	23	23	23	23	23	23	23	23
Repatriation	1	1	1	1	1	1	1	1	1	1	1	1
Other **	147	140	0	0	0	0	0	0	0	0	0	0
<b><u>Child Support Collections</u></b>												
Budget Authority	(1,235)	(1,186)	(1,234)	(1,271)	(1,318)	(1,361)	(1,408)	(1,460)	(1,513)	(1,571)	(1,624)	(1,682)
Outlays	(1,235)	(1,186)	(1,234)	(1,271)	(1,318)	(1,361)	(1,408)	(1,460)	(1,513)	(1,571)	(1,624)	(1,682)
<b><u>Child Support Collection Program Detail</u></b>												
Non-TANF Collections and Other Child Support												
Paid to Families	17,879	19,600	21,352	23,113	24,856	26,554	28,178	29,698	31,085	32,312	33,351	34,179
TANF Collections Retained by Government	2,129	2,161	2,226	2,297	2,375	2,458	2,547	2,638	2,733	2,832	2,934	3,039
Net Federal Share	730	725	780	825	860	890	925	965	1,005	1,050	1,090	1,135
Incentives	450	461	454	446	458	471	483	495	508	521	534	547
Hold Harmless	0	10	0	0	0	0	0	0	0	0	0	0
State Share	949	965	992	1,026	1,057	1,098	1,138	1,178	1,220	1,261	1,310	1,357

\*\* Other Costs include AFDC Benefits, AFDC Administrative Costs and Emergency Assistance.