

**Child Nutrition Programs
CBO Baseline, March 2004**

By fiscal year, in millions of dollars	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
BASELINE											
Budget Authority	11,208	11,672	12,143	12,648	13,227	13,811	14,512	15,145	15,806	16,496	17,219
Outlays	10,866	11,590	12,060	12,560	13,124	13,706	14,386	15,031	15,687	16,372	17,088
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National School Lunch Program	6,623	6,883	7,141	7,412	7,715	8,018	8,329	8,656	8,994	9,345	9,712
School Breakfast Program	1,739	1,831	1,921	2,019	2,129	2,246	2,366	2,494	2,629	2,771	2,921
Summer Food Service Program	245	250	254	259	265	271	277	283	289	296	302
Child and Adult Care Food Program	1,956	2,020	2,095	2,178	2,287	2,392	2,501	2,617	2,739	2,867	3,002
Commodity Procurement	455	493	531	571	616	661	806	855	905	958	1,013
State Administrative Expenses	142	148	155	161	168	174	182	190	198	207	216
Other Spending a/	47	46	47	47	48	49	50	51	52	53	54
Total Estimated Budget Authority	11,208	11,672	12,143	12,648	13,227	13,811	14,512	15,145	15,806	16,496	17,219

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2004	May 2005	May 2006	May 2007	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013
102.5%	101.8%	102.1%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, computer support and processing.