

Fact Sheet for CBO's March 2004 Baseline

Medicaid and the State Children's Health Insurance Program

(By fiscal year, in billions)	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Avg. annual rate of growth 2003-09 2003-14
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Medicaid

Federal Medicaid Payments

Benefits														
Acute care														
Fee-for-service	62.9	68.6	75.1	75.1	78.3	86.0	94.1	102.7	112.0	122.0	132.8	144.6	7%	8%
Managed care	22.9	24.4	25.9	27.1	28.9	31.4	34.1	36.9	39.8	43.0	46.3	50.0	7%	7%
Medicare premiums	3.3	3.7	4.2	4.7	5.2	5.6	6.1	6.6	7.2	7.8	8.5	9.2	11%	10%
Long-term care	44.6	48.3	52.2	56.6	61.9	67.9	73.9	80.9	88.4	96.6	105.8	116.0	9%	9%
Subtotal	133.7	145.0	157.3	163.4	174.3	190.9	208.2	227.1	247.4	269.4	293.4	319.8	8%	8%
Disproportionate Share Hospital	8.1	8.2	8.5	8.8	9.0	9.2	9.4	9.6	9.7	10.0	10.2	10.5	3%	2%
Other payments to providers	6.0	5.2	4.8	4.2	3.9	3.8	3.4	3.5	3.7	3.9	4.2	4.4	-9%	-3%
Vaccines for Children	1.1	1.1	1.2	1.3	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1%	2%
Administration	7.9	8.3	8.6	9.1	9.9	10.7	11.5	12.3	13.3	14.3	15.3	16.5	7%	7%
Temporary FMAP increase	4.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total	160.7	173.9	180.3	186.8	198.2	215.7	233.7	253.6	275.3	298.8	324.4	352.4	6%	7%

Percentage Change in Federal Medicaid Payments

Benefits												
Acute care												
Fee-for-service	11	9	9	-0	4	10	9	9	9	9	9	9
Managed care	11	6	6	5	7	9	9	8	8	8	8	8
Medicare premiums	8	13	13	13	11	8	8	9	9	9	8	9
Long-term care	3	8	8	8	9	10	9	9	9	9	9	10
Subtotal	8	8	8	4	7	10	9	9	9	9	9	9
Disproportionate Share Hospital	-8	2	3	3	3	2	2	1	2	2	2	2
Other payments to providers	-19	-12	-9	-12	-6	-4	-9	2	6	6	6	6
Administration	7	6	3	6	8	8	8	7	7	7	7	7
Total	9	8	4	4	6	9	8	9	9	9	9	9

Federal Benefit Payments by Eligibility Category

Aged	35.1	38.0	41.6	40.7	41.5	45.1	48.6	52.7	57.2	62.1	67.7	74.3	6%	7%
Blind and disabled	58.1	64.4	71.3	75.6	81.9	90.9	100.4	110.6	121.6	133.5	146.4	160.3	10%	10%
Children	25.2	26.7	27.9	29.7	31.9	34.3	36.9	39.5	42.4	45.5	48.8	52.5	7%	7%
Adults	15.4	15.9	16.5	17.5	19.0	20.6	22.4	24.3	26.3	28.3	30.5	32.7	7%	7%
Total	133.7	145.0	157.3	163.4	174.3	190.9	208.2	227.1	247.4	269.4	293.4	319.8	8%	8%

Enrollment by Eligibility Category (Millions of People)

Aged	4.8	5.1	5.7	5.3	5.6	5.8	5.9	6.1	6.2	6.4	6.6	6.8	4%	3%
Blind and disabled	8.3	8.6	8.8	9.3	9.7	9.9	10.2	10.4	10.6	10.8	11.0	11.2	3%	3%
Children	25.3	25.2	24.7	24.8	24.8	24.8	24.9	24.9	25.0	25.1	25.2	25.4	-0%	0%
Adults	14.0	13.8	13.4	13.4	13.5	13.7	13.9	14.1	14.2	14.3	14.4	14.4	-0%	0%
Total	52.4	52.6	52.6	52.7	53.5	54.2	54.9	55.5	56.1	56.6	57.2	57.8	1%	1%

State Children's Health Insurance Program

Budget authority	4.4	4.1	4.5	4.1	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Outlays	4.4	4.8	4.7	4.7	4.9	5.1	5.1	5.2	5.3	5.3	5.4	5.4	5.4
Epiring funds	0.0	1.1	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

1. Medicaid data does not break out spending on other payments to providers or the temporary FMAP increase. Figures for spending in 2003 on those categories as well as benefits are therefore estimates.
2. Amounts less than \$50 million are noted with an asterisk.