

Food Stamp Program
CBO Baseline, March 2004

By fiscal year, in millions of dollars

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
BASELINE											
Budget Authority	28,301	28,339	27,495	27,199	27,750	28,608	29,502	30,029	30,976	31,730	32,710
Outlays	28,023	28,337	27,537	27,214	27,723	28,566	29,458	30,003	30,929	31,693	32,661
PROGRAM COMPONENTS (budget authority)											
Total Benefits	23,953	23,942	23,035	22,659	23,123	23,887	24,685	25,114	25,961	26,612	27,488
Nutrition Assistance for Puerto Rico and AS	1,419	1,470	1,496	1,527	1,564	1,601	1,639	1,678	1,719	1,760	1,803
Administrative Costs / Other	2,929	2,927	2,965	3,013	3,064	3,120	3,178	3,236	3,296	3,357	3,419
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	85.25	88.83	90.70	92.97	95.20	97.48	99.81	102.19	104.66	107.19	109.76
Average monthly participation (millions of people)	23.4	22.5	21.2	20.3	20.2	20.4	20.6	20.5	20.7	20.7	20.9
Thrifty Food Plan estimated change June/June preceding year, lagged		103.5%	101.8%	102.1%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%
Unemployment rate fiscal year average	5.9%	5.4%	5.0%	5.1%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, March 2004**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
State Administration other than E&T	2,321	2,348	2,381	2,424	2,472	2,522	2,573	2,625	2,677	2,731	2,786
Employment and Training (E&T)	299	275	278	280	284	287	290	294	297	301	304
Other Program Costs	69	70	71	72	73	75	76	77	79	80	82
Northern Mariana Islands	7	7	7	7	7	7	7	7	7	7	7
Community Food Projects	5	5	5	5	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	82	77	79	80	82	84	86	88	90	92	94
Total	2,929	2,927	2,965	3,013	3,064	3,120	3,178	3,236	3,296	3,357	3,419

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	136	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	164	165	168	170	174	177	180	184	187	191	194
Total Budget Authority	299	275	278	280	284	287	290	294	297	301	304

Notes: Details may not sum to totals due to rounding.