

**Food Stamp Program
CBO Baseline, March 2007**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BASELINE											
Budget Authority	35,207	36,150	36,664	36,908	37,669	38,771	39,890	41,052	42,248	43,476	44,723
Outlays	34,909	36,108	36,641	36,898	37,635	38,722	39,841	41,001	42,195	43,421	44,668
PROGRAM COMPONENTS (budget authority)											
Total Benefits	30,529	31,350	31,758	31,896	32,547	33,537	34,541	35,586	36,662	37,767	38,889
Nutrition Assistance for Puerto Rico and AS	1,557	1,601	1,636	1,672	1,709	1,747	1,785	1,824	1,864	1,905	1,947
Administrative Costs / Other	3,121	3,199	3,269	3,341	3,413	3,488	3,564	3,642	3,722	3,803	3,887
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	96.00	99.60	101.79	104.03	106.32	108.66	111.05	113.49	115.99	118.54	121.15
Average monthly participation (millions of people)	26.5	26.2	26.0	25.6	25.5	25.7	25.9	26.1	26.3	26.6	26.8
Thrifty Food Plan estimated change June/June preceding year, lagged		102.8%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	4.6%	4.9%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, March 2007**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
State Administration other than E&T	2,507	2,571	2,633	2,697	2,763	2,830	2,898	2,968	3,040	3,113	3,188
Employment and Training (E&T)	322	337	341	345	350	354	358	363	367	372	377
Other Program Costs	60	62	64	65	66	67	68	69	71	72	73
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	73	75	78	80	82	84	86	88	90	92	95
Total	3,121	3,199	3,269	3,341	3,413	3,488	3,564	3,642	3,722	3,803	3,887

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	223	227	231	235	240	244	248	253	257	262	267
Total Budget Authority	322	337	341	345	350	354	358	363	367	372	377

Notes: Details may not sum to totals due to rounding.

/a FY 07 total reflects rescission of \$11 million in unobligated carry-over.