

Foster Care and Permanency—March 2015 Baseline

Outlays by Fiscal Year, in Millions of Dollars

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Foster Care											
Maintenance	940	780	780	760	760	1,720	1,740	1,740	1,760	1,780	1,800
Administration	1,360	1,180	1,160	1,160	1,140	2,500	2,520	2,540	2,560	2,600	2,620
Training	200	200	200	200	200	200	200	200	200	200	200
Information Technology	120	140	140	140	140	120	120	120	120	120	140
Demonstrations	<u>1,760</u>	<u>2,120</u>	<u>2,160</u>	<u>2,220</u>	<u>2,280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	4,380	4,420	4,440	4,480	4,520	4,540	4,580	4,600	4,640	4,700	4,760
Adoption Assistance											
Maintenance	1,980	2,040	2,140	2,240	2,340	2,460	2,580	2,680	2,800	2,920	3,040
Administration	380	400	420	440	460	480	500	520	540	580	600
Training	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>
Subtotal	2,380	2,460	2,580	2,700	2,820	2,980	3,120	3,240	3,380	3,540	3,680
Guardianship											
Maintenance	100	100	120	140	160	180	200	220	240	260	300
Administration	0	20	20	20	20	20	20	20	20	20	40
Post-Demonstration Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Subtotal	100	120	140	160	180	200	240	260	280	300	360
Independent Living	140	140	140	140	140	140	140	140	140	140	140
Tribal Technical Assistance	3	3	3	3	3	3	3	3	3	3	3
Sequestration	0	-1	0	0	0	0	0	0	0	0	0
Total	7,003	7,142	7,303	7,483	7,663	7,863	8,083	8,243	8,443	8,683	8,943
Memorandum:											
Average Monthly Caseload (Thousands)											
Foster Care	159	155	152	148	145	142	139	136	133	130	127
Adoption Assistance	439	445	453	464	476	487	498	507	516	525	533
Guardianship	21	23	26	28	31	34	38	41	44	48	53