

CBO's February 2014 Baseline for Child Nutrition Programs

By Fiscal Year, in Millions of Dollars

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Baseline											
Budget Authority	20,132	21,003	21,852	22,677	23,489	24,386	25,368	26,505	27,628	28,778	29,963
Outlays	20,052	20,899	21,726	22,548	23,354	24,234	25,201	26,312	27,437	28,583	29,762
National School Lunch Program	11,430	11,846	12,197	12,512	12,835	13,219	13,660	14,169	14,689	15,220	15,762
School Breakfast Program	3,723	3,955	4,207	4,478	4,725	4,985	5,256	5,540	5,835	6,144	6,465
Summer Food Service Program	442	462	480	498	512	525	538	551	564	577	590
Child and Adult Care Food Program	2,991	3,120	3,271	3,421	3,581	3,747	3,920	4,106	4,301	4,496	4,698
Commodity Procurement	1,147	1,201	1,261	1,315	1,369	1,431	1,501	1,630	1,713	1,798	1,886
State Administrative Expenses	247	260	272	284	295	306	317	329	343	357	373
Other Spending ^a	<u>152</u>	<u>159</u>	<u>164</u>	<u>169</u>	<u>172</u>	<u>174</u>	<u>177</u>	<u>180</u>	<u>183</u>	<u>186</u>	<u>189</u>
Total Estimated Budget Authority	20,132	21,003	21,852	22,677	23,489	24,386	25,368	26,505	27,628	28,778	29,963

Note: Details may not sum to totals because of rounding.

- a. Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, federal review, computer support, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
102.2%	101.9%	102.5%	102.6%	102.6%	102.6%	102.5%	102.5%	102.4%	102.4%	102.3%